



Denver International Airport

Gross Revenue Earned by Concessionaire

August 2025

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$59,542,963	4.0%	\$445,170,303	2.3%	\$23.79	2.6%
DUTY FREE							
	CONCOURSE A	\$364,844	24.4%	\$2,349,655	6.5%	\$0.33	4.7%
	CONCOURSE B	\$11,252	-93.1%	\$766,615	-34.0%	\$0.01	-92.6%
TOTAL - DUTY FREE		\$376,096	-17.4%	\$3,116,270	-7.5%	\$0.34	-19.1%
FOOD AND BEVERAGE							
	CONCOURSE A	\$10,429,187	18.3%	\$70,300,202	5.2%	\$9.40	-1.2%
	CONCOURSE B	\$15,000,269	-7.1%	\$116,852,872	0.9%	\$10.77	-1.8%
	CONCOURSE C	\$12,318,641	7.6%	\$93,874,486	1.8%	\$9.93	7.6%
	TERMINAL	\$505,111	-26.4%	\$5,022,571	-20.2%		
	AIRPORTWIDE	\$188,939	-6.5%	\$1,216,281	-22.0%		
TOTAL - FOOD AND BEVERAGE		\$38,442,147	3.1%	\$287,266,411	1.6%	\$30.09	2.8%
PASSENGER SERVICES							
	CONCOURSE A	\$2,229,383	8.2%	\$17,925,614	15.9%	\$2.01	-8.7%
	CONCOURSE B	\$7,885	-98.2%	\$2,411,216	-29.5%	\$0.01	-98.2%
	CONCOURSE C	\$198,650	14.3%	\$1,406,235	-0.5%	\$0.16	13.3%
	TERMINAL	\$122,029	-10.0%	\$1,085,069	-3.4%		
TOTAL - PASSENGER SERVICES		\$2,557,947	-8.8%	\$22,828,134	6.6%	\$2.18	-15.9%
RETAIL							
	CONCOURSE A	\$4,198,816	27.9%	\$27,756,969	10.9%	\$3.79	6.3%
	CONCOURSE B	\$5,416,269	7.1%	\$39,063,896	-0.9%	\$3.89	4.1%
	CONCOURSE C	\$4,558,872	-2.3%	\$33,223,618	-3.7%	\$3.67	6.4%
	TERMINAL	\$233,159	-12.5%	\$2,325,394	10.0%		
TOTAL - RETAIL		\$14,407,116	8.5%	\$102,369,877	1.3%	\$11.35	7.3%
AIRPORTWIDE SERVICES							
	TERMINAL	\$349,821	21.5%	\$2,425,850	27.9%		
	AIRPORTWIDE	\$3,409,837	9.4%	\$27,163,761	10.2%		
TOTAL - AIRPORTWIDE SERVICES		\$3,759,657	10.4%	\$29,589,611	11.5%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$364,844	24.4%	\$2,349,655	6.5%	\$0.33	4.7%
	FOOD AND BEVERAGE	\$10,429,187	18.3%	\$70,300,202	5.2%	\$9.40	-1.2%
	PASSENGER SERVICES	\$2,229,383	8.2%	\$17,925,614	15.9%	\$2.01	-8.7%
	RETAIL	\$4,198,816	27.9%	\$27,756,969	10.9%	\$3.79	6.3%
CONCOURSE A		\$17,222,230	19.2%	\$118,332,440	8.1%	\$15.53	2.8%
CONCOURSE B							
	DUTY FREE	\$11,252	-93.1%	\$766,615	-34.0%	\$0.01	-92.6%
	FOOD AND BEVERAGE	\$15,000,269	-7.1%	\$116,852,872	0.9%	\$10.77	-1.8%
	PASSENGER SERVICES	\$7,885	-98.2%	\$2,411,216	-29.5%	\$0.01	-98.2%
	RETAIL	\$5,416,269	7.1%	\$39,063,896	-0.9%	\$3.89	4.1%
CONCOURSE B		\$20,435,674	-6.3%	\$159,094,599	-0.5%	\$14.67	-1.0%
CONCOURSE C							
	FOOD AND BEVERAGE	\$12,318,641	7.6%	\$93,874,486	1.8%	\$9.93	7.6%
	PASSENGER SERVICES	\$198,650	14.3%	\$1,406,235	-0.5%	\$0.16	13.3%
	RETAIL	\$4,558,872	-2.3%	\$33,223,618	-3.7%	\$3.67	6.4%
CONCOURSE C		\$17,076,164	4.8%	\$128,504,339	0.3%	\$13.76	6.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$349,821	21.5%	\$2,425,850	27.9%		
	FOOD AND BEVERAGE	\$505,111	-26.4%	\$5,022,571	-20.2%		
	PASSENGER SERVICES	\$122,029	-10.0%	\$1,085,069	-3.4%		
	RETAIL	\$233,159	-12.5%	\$2,325,394	10.0%		
TERMINAL		\$1,210,119	-12.1%	\$10,858,884	-5.0%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,409,837	9.4%	\$27,163,761	10.2%		
	FOOD AND BEVERAGE	\$188,939	-6.5%	\$1,216,281	-22.0%		
AIRPORTWIDE		\$3,598,775	8.4%	\$28,380,041	8.3%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$364,844	24.4%	\$2,349,655	6.5%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$364,844	24.4%	\$2,349,655	6.5%
DUTY FREE - CONCOURSE B					
Dufry Shops	2,328	\$11,252	-93.1%	\$766,615	-34.0%
TOTAL DUTY FREE - CONCOURSE B	2,328	\$11,252	-93.1%	\$766,615	-34.0%
TOTAL DUTY FREE	4,739	\$376,096	-17.4%	\$3,116,270	-7.5%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$166,869		\$779,939	
Ben & Jerry's / Caribou Coffee	1,232	\$307,283	0.5%	\$2,223,615	-11.0%
Breckenridge Brewery	1,641	\$223,675	-8.7%	\$1,761,821	224.2%
Brother's BBQ	1,163	\$182,176	-9.9%	\$1,381,639	398.8%
Dazbog	464	\$222,345	-1.2%	\$1,527,578	18.7%
Dbar	1,121	\$168,005		\$653,282	
Denver Central Market	4,090	\$855,790	-5.6%	\$6,044,238	8.0%
Denver Chop House & Brewery		N/A	-100.0%	\$379,046	-94.2%
Dunkin' Donuts		N/A	-100.0%	\$118,885	-91.5%
Einstein Bros Bagels	406	\$600,788	-2.9%	\$4,366,250	0.0%
Elway's Taproom	2,094	\$512,658	27.0%	\$4,103,181	126.3%
Freshens	441	\$240,007	-6.9%	\$1,624,387	-24.2%
Grab & Go Marketplace		N/A	-100.0%	\$254,493	-55.0%
KFC / Pizza Hut	638	\$290,944	15.0%	\$1,881,686	-9.4%
Lavazza Coffee		\$82,160	50.8%	\$660,784	10.0%
Maria Empanada	1,196	\$335,500		\$1,161,043	
Marketplace	196	\$88,197	26.9%	\$635,856	95.4%
McDonald's	1,520	\$937,461	-2.9%	\$6,912,365	-7.9%
Mercantile	3,995	\$1,118,538	18.6%	\$8,282,470	-15.7%
Mesa Verde Lounge	4,706	\$564,905	26.7%	\$4,128,172	5.8%
Novo Coffee	406	\$215,423	27.6%	\$1,492,583	-19.7%
Panda Express	702	\$694,856	12.4%	\$5,333,661	10.4%
Peet's Coffee	990	\$134,437	20.2%	\$1,023,326	92.3%
Pizza Hut Godega		N/A	-100.0%	\$222,356	-45.5%
Quizno's	4,092	\$639,836	24.3%	\$5,056,002	-7.9%
Snarfs	1,172	\$345,566	11.5%	\$2,572,332	173.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Taco Tequila	728	\$167,014	12.1%	\$1,427,347	96.5%
The Bagel Deli	614	\$288,170		\$1,198,124	
The Bindery	2,815	\$379,089		\$857,877	
Tocabe	650	\$159,713		\$659,203	
Uncle	909	\$202,808		\$544,737	
Williams & Graham	1,505	\$304,973		\$1,031,923	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	40,501	\$10,429,187	18.9%	\$70,300,202	6.5%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$190,650	-2.0%	\$1,427,340	527.6%
Aviator's Club BBQ	4,398	\$390,554	-7.4%	\$3,043,637	-8.7%
Cantina Grill	3,204	\$408,246	-26.5%	\$3,587,339	-16.3%
Caribou Coffee		N/A	-100.0%	\$564,944	-66.8%
Chick-Fil-A	1,137	\$957,265	13.6%	\$6,651,606	3.1%
City Pho	2,603	\$307,815	-8.4%	\$2,460,227	-1.2%
City Wok	591	\$126,469	23.9%	\$876,004	18.1%
Colorado Collective Marketplace	200	\$96,931	-15.3%	\$704,667	149.0%
Cru Wine Bar	863	\$162,256		\$812,550	
Dazbog Coffee	660	\$260,100	0.3%	\$1,915,046	598.8%
El Chingon	867	\$183,218	69.0%	\$1,190,570	910.6%
Elway's	4,026	\$1,336,311	-2.4%	\$10,541,349	3.5%
Etai's Café	1,488	\$568,576	3.0%	\$4,439,141	-2.0%
Garbanzo	1,080	\$358,039	-20.4%	\$3,148,997	-6.9%
Half Moon Empanadas	405	\$364,044	-6.9%	\$2,660,087	-4.0%
Heidi's Brooklyn Deli	958	\$81,191	-45.0%	\$1,124,496	3.9%
Hotch Potch		N/A	-100.0%	\$726,321	-6.1%
Jamba Juice		N/A	-100.0%	\$926,164	-52.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Kabod Coffee	224	\$17,975	-63.0%	\$327,054	2.5%
Lounge 5280		N/A	-100.0%	\$326,900	-61.9%
McDonald's	1,692	\$829,873	-0.7%	\$6,579,440	2.7%
Mizu Sushi	2,263	\$308,286	0.7%	\$2,063,557	541.5%
Mod Market	906	\$365,737	-4.4%	\$2,918,807	-3.9%
New Belgium Brewing	3,948	\$932,092	24.4%	\$5,578,734	-0.2%
Novo Coffee	406	\$340,574	12.3%	\$2,543,604	139.2%
Osteria Marco	4,123	\$92,912		\$92,912	
Pour La France	6,420	\$581,030	-9.3%	\$4,895,100	-3.9%
Qdoba	2,325	\$468,825	5.6%	\$3,605,788	10.6%
Que Bueno! Mexican Grille	1,491	\$526,215	-0.7%	\$4,027,882	11.2%
Rocky Mt. Chocolate Factory	817	\$209,436	-2.8%	\$1,601,825	11.0%
Salt & Grinder	1,000	\$123,490	-25.8%	\$999,389	0.9%
Shake Shack	2,586	\$982,960	8.3%	\$7,607,036	17.3%
Sky Market	2,254	\$369,624	-1.1%	\$2,723,469	-12.0%
SMASH Burgers & Bar	3,749	\$809,174	-6.0%	\$6,465,043	4.1%
Snooze	2,984	\$458,190	-11.4%	\$3,702,858	-6.6%
Starbucks	1,314	\$609,203	-11.5%	\$5,053,940	3.2%
Starbucks Coffee	350	\$272,493		\$1,936,409	
Steve's Snappin' Dogs	1,446	\$269,576	-6.9%	\$2,213,511	-7.3%
Sunset Loop Bar & Grill	4,681	\$366,288		\$2,827,276	
Sunset Loop Marketplace	242	\$274,649		\$1,961,852	
TOTAL FOOD AND BEVERAGE - CONCOURSE B	68,344	\$15,000,269	1.7%	\$116,852,872	12.8%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$108,366	7.8%	\$836,654	8.6%
Aviano Coffee	2,742	\$266,227		\$2,173,927	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Bar Dough	2,585	\$816,290		\$5,848,892	
Big Bowl/Magic Pan	1,590	\$223,275	-16.4%	\$1,804,194	-18.3%
Cholon	4,708	\$403,229		\$3,118,397	
Coffee Bean & Tea Leaf	582	\$96,710	-6.3%	\$789,604	2.6%
Coors Silver Bullet	2,931	\$422,155	-18.2%	\$3,262,593	-24.9%
Dazbog Coffee	264	\$361,763		\$2,855,995	
Great Divide Brewhouse	3,162	\$628,466	4.8%	\$4,756,713	-12.0%
Jamba Juice	639	\$167,529	-10.1%	\$1,144,750	-29.4%
Little Man Ice Cream	165	\$53,542	-7.4%	\$360,833	-31.5%
Marzcyk Fine Foods	1,815	\$520,522		\$4,111,678	
McDonald's	1,033	\$1,047,052	-12.2%	\$8,732,967	-4.5%
Mod Market	1,666	\$258,219	-16.7%	\$2,105,274	-20.9%
Peet's Coffee	603	\$148,088		\$929,922	
Root Down	3,979	\$1,178,641	-18.3%	\$9,487,191	-16.0%
Santo	1,270	\$107,800		\$107,800	
Senor Bear	2,505	\$321,530		\$2,467,070	
SMASH Burgers & Bar	2,327	\$910,397	-16.0%	\$7,734,619	-4.4%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,753,303	-4.8%	\$13,653,082	-1.8%
Starbucks	1,140	\$614,309	-16.5%	\$5,291,267	4.5%
Superfruit Republic Juice	404	\$312,025	1.0%	\$2,482,834	-3.5%
Tamales by La Casita	1,354	\$445,487	-11.0%	\$3,650,127	-8.5%
Tapas Sky Bar	1,100	\$97,375	-30.3%	\$782,016	-38.0%
Teatulia Tea & Coffee	1,622	\$126,952		\$969,400	
Villa Pizza	969	\$319,901	-18.3%	\$2,658,210	-14.9%
Woody Creek Bakery	1,586	\$609,487	-24.0%	\$1,758,476	-72.4%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	48,832	\$12,318,641	16.4%	\$93,874,486	12.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House	1,776	\$86,964	-60.3%	\$1,568,811	-8.7%
Caribou Coffee	840	\$118,902	4.1%	\$882,775	-3.5%
Kabod Coffee	845	\$150,913	3.3%	\$1,057,699	-45.6%
Subway	1,814	\$148,332	-28.3%	\$1,513,286	-6.2%
TOTAL FOOD AND BEVERAGE - TERMINAL	5,275	\$505,111	-26.4%	\$5,022,571	-18.9%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$188,939	8.4%	\$1,216,281	-10.4%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$188,939	8.4%	\$1,216,281	-10.4%
TOTAL FOOD AND BEVERAGE	172,552	\$38,442,147	10.0%	\$287,266,411	10.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,285		\$20,765	
Plaza Premium Lounge	11,751	\$1,501,413	1.8%	\$12,424,626	15.8%
Worldwide Insurance Services	100	\$725,685	24.4%	\$5,480,222	16.4%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,229,383	8.3%	\$17,925,614	16.1%
PASSENGER SERVICES - CONCOURSE B					
A Massage		N/A	-100.0%	\$190,419	-68.2%
Executive Shine	168	\$7,885		\$80,720	
Worldwide Insurance Services		N/A	-100.0%	\$2,140,077	-21.5%
TOTAL PASSENGER SERVICES - CONCOURSE B	168	\$7,885	-98.1%	\$2,411,216	-27.5%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$196,250	14.5%	\$1,383,830	-0.6%
Executive Shine	64	\$2,400		\$22,405	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$198,650	15.9%	\$1,406,235	1.1%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	518	\$46,728	-0.3%	\$352,218	-2.2%
Worldwide Insurance Services	378	\$75,301	-15.1%	\$732,851	118.7%
TOTAL PASSENGER SERVICES - TERMINAL	896	\$122,029	-10.0%	\$1,085,069	56.0%
TOTAL PASSENGER SERVICES	28,886	\$2,557,947	-8.4%	\$22,828,134	9.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$428,194	49.9%	\$2,970,737	393.0%
Flight Stop	1,917	\$654,155	55.1%	\$4,692,832	1.4%
Greetings From Colorado	1,036	\$338,249	43.9%	\$871,388	-49.9%
High Land Mercantile	936	\$597,320	139.7%	\$4,089,404	91.1%
Hudson News	955	\$617,946	0.4%	\$4,611,051	12.0%
Market 5280	1,070	\$262,238	36.6%	\$1,727,679	22.0%
Provenzano Resources, Inc.	2,539	\$671,921	86.2%	\$4,203,311	41.3%
Spirit of the Red Horse	1,342	\$40,861	-48.0%	\$497,862	-15.7%
Sunglass Hut	955	\$96,251	-10.2%	\$787,937	-1.0%
Tattered Cover Bookstore	1,209	\$139,657	-4.0%	\$1,006,390	-14.3%
WH Smith	1,288	\$352,023	75.8%	\$2,298,376	26.0%
TOTAL RETAIL - CONCOURSE A	14,213	\$4,198,816	45.2%	\$27,756,969	26.1%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$64,921	-27.0%	\$643,699	2.0%
Earth Spirit	644	\$24,821	-53.1%	\$316,811	-9.8%
Express Market	1,276	\$490,902	33.2%	\$2,757,583	-0.4%
High Dune Market & Goods	1,223	\$258,696	-27.6%	\$1,874,418	-23.6%
High Land Mercantile	1,393	\$462,743		\$3,280,398	
Hudson News	1,827	\$1,045,023	3.4%	\$7,515,598	7.7%
InMotion Entertainment	383	\$188,176	-8.6%	\$1,119,221	-34.2%
Johnston & Murphy	1,365	\$161,952	5.8%	\$1,517,342	10.3%
Kazoo Toys		N/A	-100.0%	\$0	-100.0%
Larimer Street Market	1,270	\$496,357	8.2%	\$3,702,850	8.0%
MAC	796	\$58,028	-20.5%	\$427,443	-5.9%
Mile High Game Day		N/A		\$0	
Misura, Crislu, Tumi	2,724	\$163,657	-10.7%	\$1,266,461	7.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Mosaic Gallery	1,360	\$180,909	-14.9%	\$1,296,252	3.5%
Provenzano Resources, Inc.	4,265	\$937,487	8.7%	\$6,620,103	-2.4%
River North News	754	\$300,088	44.0%	\$1,956,021	12.0%
Sky Market	1,271	\$431,532	-29.4%	\$3,577,856	-18.3%
Tattered Cover Bookstore	1,011	\$150,978	-3.9%	\$1,191,838	-1.4%
TOTAL RETAIL - CONCOURSE B	21,901	\$5,416,269	7.1%	\$39,063,896	5.0%
RETAIL - CONCOURSE C					
Arts District Market	680	\$288,784	3.6%	\$2,167,187	4.1%
Black Canyon	900	\$628,595	-17.4%	\$5,068,517	4.4%
Bodega	1,348	\$605,987		\$3,807,262	
CNBC	385	\$120,705	18.2%	\$863,802	-2.0%
Esavvy	536	\$56,345	-14.9%	\$465,568	-12.7%
House of LR&C	330	\$38,205		\$216,638	136.6%
Hudson News	649	\$486,981	-18.3%	\$3,801,858	-14.2%
Kiehl's	1,060	\$42,354	-15.7%	\$374,002	19.7%
Kiehl's/Urban Decay		N/A		\$0	
Longs Peak	886	\$372,523	-13.5%	\$2,875,552	-12.4%
No Boundaries	385	\$35,721	2.1%	\$292,016	-10.1%
Out West	1,290	\$322,116		\$707,592	
Peak News & Gifts		N/A	-100.0%	\$376,793	-86.3%
Provenzano Resources, Inc.	1,337	\$471,445	-21.8%	\$3,971,555	-7.1%
Say Si Bon	1,885	\$248,500	12.4%	\$1,749,473	-6.0%
Sky Market	837	\$532,894	-10.5%	\$4,149,962	-8.4%
Sunglass Hut	1,015	\$174,252	0.7%	\$1,259,013	-2.1%
Tattered Cover Bookstore	919	\$133,466	-11.7%	\$1,076,827	-10.4%
TOTAL RETAIL - CONCOURSE C	14,442	\$4,558,872	2.4%	\$33,223,618	1.6%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	789	\$138,696	-26.3%	\$1,266,060	-12.0%
Provenzano Resources, Inc.	26	\$94,463	20.6%	\$1,059,334	56.8%
TOTAL RETAIL - TERMINAL	815	\$233,159	-12.5%	\$2,325,394	10.0%
TOTAL RETAIL	51,371	\$14,407,116	13.7%	\$102,369,877	8.9%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$6,659	15.9%	\$43,242	2.6%
Compass Group USA Inc. dba Canteen Vending Servic		\$197,127	66.2%	\$1,387,755	82.6%
Public Service Credit Union-ATMs	1	\$25,547	-18.4%	\$220,273	-19.7%
Smarte Carte, Inc.		\$120,487	-8.8%	\$774,581	-5.6%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$349,821	21.5%	\$2,425,850	27.9%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$199,959	12.9%	\$1,431,255	10.6%
Clear Channel Ads	1	\$1,933,303	18.4%	\$15,883,387	18.9%
Conoco - Retail	210,772	\$1,070,032	-2.6%	\$7,833,507	-1.2%
OUTFRONT Media LLC		N/A		\$570,890	-16.3%
Paradise 4 Paws	35,000	\$206,542	-1.2%	\$1,444,720	4.3%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,409,837	9.4%	\$27,163,761	10.2%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,759,657	10.4%	\$29,589,611	11.5%
GRAND TOTAL	503,348	\$59,542,963	9.7%	\$445,170,303	9.9%

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