



Denver International Airport

Gross Revenue Earned by Concessionaire

October 2025

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$57,639,415	4.4%	\$558,434,336	2.7%	\$50.98	1.2%
DUTY FREE							
	CONCOURSE A	\$344,307	36.3%	\$3,053,885	11.6%	\$0.30	-0.2%
TOTAL - DUTY FREE		\$344,307	36.3%	\$3,053,885	11.6%	\$0.30	21.5%
FOOD AND BEVERAGE							
	CONCOURSE A	\$10,743,153	20.3%	\$90,896,978	7.8%	\$9.50	1.1%
	CONCOURSE B	\$14,301,982	-2.8%	\$144,893,923	0.2%	\$10.75	-1.4%
	CONCOURSE C	\$12,009,394	9.1%	\$117,478,938	3.1%	\$9.69	5.2%
	TERMINAL	\$257,142	-54.3%	\$5,536,980	-25.5%		
	AIRPORTWIDE	\$161,613	-0.5%	\$1,556,115	-17.8%		
TOTAL - FOOD AND BEVERAGE		\$37,473,285	5.9%	\$360,362,935	2.3%	\$29.94	3.9%
PASSENGER SERVICES							
	CONCOURSE A	\$2,251,074	-23.1%	\$22,546,060	10.1%	\$1.99	-12.8%
	CONCOURSE B	\$10,510	-97.4%	\$2,431,226	-42.9%	\$0.01	-97.5%
	CONCOURSE C	\$182,410	36.9%	\$1,756,180	3.0%	\$0.15	6.8%
	TERMINAL	\$45,486	-66.6%	\$1,285,397	-7.4%		
TOTAL - PASSENGER SERVICES		\$2,489,480	-31.0%	\$28,018,864	0.7%	\$2.15	-35.3%
RETAIL							
	CONCOURSE A	\$4,249,422	23.4%	\$35,872,939	13.1%	\$3.76	6.3%
	CONCOURSE B	\$5,126,912	8.8%	\$49,100,481	0.6%	\$3.85	4.8%
	CONCOURSE C	\$4,326,029	0.2%	\$41,832,627	-3.0%	\$3.49	0.0%
	TERMINAL	\$190,186	-11.9%	\$2,704,177	5.7%		
TOTAL - RETAIL		\$13,892,549	9.5%	\$129,510,223	2.6%	\$11.10	6.0%
AIRPORTWIDE SERVICES							
	TERMINAL	\$253,225	2.5%	\$2,977,765	24.9%		
	AIRPORTWIDE	\$3,186,569	8.9%	\$33,744,050	9.1%		
TOTAL - AIRPORTWIDE SERVICES		\$3,439,794	8.4%	\$36,721,814	10.2%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$344,307	36.3%	\$3,053,885	11.6%	\$0.30	-0.2%
	FOOD AND BEVERAGE	\$10,743,153	20.3%	\$90,896,978	7.8%	\$9.50	1.1%
	PASSENGER SERVICES	\$2,251,074	-23.1%	\$22,546,060	10.1%	\$1.99	-12.8%
	RETAIL	\$4,249,422	23.4%	\$35,872,939	13.1%	\$3.76	6.3%
CONCOURSE A		\$17,587,955	13.1%	\$152,369,862	9.4%	\$15.56	0.8%
CONCOURSE B							
	FOOD AND BEVERAGE	\$14,301,982	-2.8%	\$144,893,923	0.2%	\$10.75	-1.4%
	PASSENGER SERVICES	\$10,510	-97.4%	\$2,431,226	-42.9%	\$0.01	-97.5%
	RETAIL	\$5,126,912	8.8%	\$49,100,481	0.6%	\$3.85	4.8%
CONCOURSE B		\$19,439,404	-2.0%	\$196,425,630	-0.7%	\$14.61	1.5%
CONCOURSE C							
	FOOD AND BEVERAGE	\$12,009,394	9.1%	\$117,478,938	3.1%	\$9.69	5.2%
	PASSENGER SERVICES	\$182,410	36.9%	\$1,756,180	3.0%	\$0.15	6.8%
	RETAIL	\$4,326,029	0.2%	\$41,832,627	-3.0%	\$3.49	0.0%
CONCOURSE C		\$16,517,833	6.9%	\$161,067,745	1.4%	\$13.33	2.2%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$253,225	2.5%	\$2,977,765	24.9%		
	FOOD AND BEVERAGE	\$257,142	-54.3%	\$5,536,980	-25.5%		
	PASSENGER SERVICES	\$45,486	-66.6%	\$1,285,397	-7.4%		
	RETAIL	\$190,186	-11.9%	\$2,704,177	5.7%		
TERMINAL		\$746,039	-35.8%	\$12,504,319	-9.2%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,186,569	8.9%	\$33,744,050	9.1%		
	FOOD AND BEVERAGE	\$161,613	-0.5%	\$1,556,115	-17.8%		
AIRPORTWIDE		\$3,348,182	8.4%	\$35,300,165	7.6%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$344,307	36.3%	\$3,053,885	11.6%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$344,307	36.3%	\$3,053,885	11.6%
DUTY FREE - CONCOURSE B					
Dufry Shops		N/A	-100.0%	\$766,615	-46.9%
TOTAL DUTY FREE - CONCOURSE B			-100.0%	\$766,615	-46.9%
TOTAL DUTY FREE	2,411	\$344,307	-12.3%	\$3,820,500	-8.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$174,920		\$1,106,942	
Ben & Jerry's / Caribou Coffee	1,232	\$298,185	3.3%	\$2,795,535	-8.8%
Breckenridge Brewery	1,641	\$256,920	-2.9%	\$2,243,364	110.4%
Brother's BBQ	1,163	\$237,250	0.1%	\$1,837,232	146.7%
Dazbog	464	\$223,174	-0.7%	\$1,940,375	12.9%
Dbar	1,121	\$167,839		\$977,194	
Denver Central Market	4,090	\$843,331	-7.7%	\$7,664,336	3.5%
Denver Chop House & Brewery		N/A	-100.0%	\$379,046	-95.3%
Dunkin' Donuts		N/A	-100.0%	\$118,885	-93.1%
Einstein Bros Bagels	406	\$552,752	-13.0%	\$5,416,851	-3.2%
Elway's Taproom	2,094	\$524,470	24.1%	\$5,126,945	93.6%
Freshens	441	\$228,388	-6.6%	\$2,058,296	-21.3%
Grab & Go Marketplace		N/A	-100.0%	\$254,493	-61.6%
KFC / Pizza Hut	638	\$249,453	9.0%	\$2,367,643	-6.4%
Lavazza Coffee		\$89,810	20.6%	\$838,433	13.2%
Maria Empanada	1,196	\$373,701		\$1,877,803	
Marketplace	196	\$87,417	23.0%	\$810,451	73.9%
McDonald's	1,520	\$981,841	8.9%	\$8,734,805	-5.7%
Mercantile	3,995	\$1,116,438	19.1%	\$10,433,629	-10.8%
Mesa Verde Lounge	4,706	\$717,128	59.6%	\$5,502,412	14.8%
Novo Coffee	406	\$206,615	11.6%	\$1,899,528	-14.0%
Panda Express	702	\$706,359	11.5%	\$6,678,464	10.3%
Peet's Coffee	990	\$148,256	25.5%	\$1,314,859	72.9%
Pizza Hut Godega		N/A	-100.0%	\$222,356	-54.3%
Quizno's	4,092	\$630,363	9.9%	\$6,303,537	-4.8%
Snarfs	1,172	\$353,513	3.4%	\$3,226,061	99.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Taco Tequila	728	\$167,689	4.6%	\$1,757,662	67.6%
The Bagel Deli	614	\$284,093		\$1,767,236	
The Bindery	2,815	\$388,697		\$1,613,849	
Tocabe	650	\$175,820		\$991,357	
Uncle	909	\$239,097		\$997,400	
Williams & Graham	1,505	\$319,634		\$1,639,999	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	40,501	\$10,743,153	20.3%	\$90,896,978	8.8%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$185,811	7.3%	\$1,807,476	217.9%
Aviator's Club BBQ	4,398	\$395,736	-6.7%	\$3,826,548	-8.1%
Cantina Grill	3,204	\$350,908	-28.8%	\$4,282,118	-18.7%
Caribou Coffee		N/A	-100.0%	\$564,944	-72.6%
Chick-Fil-A	1,137	\$876,133	6.2%	\$8,373,859	4.5%
City Pho	2,603	\$279,146	-6.1%	\$2,983,769	-2.5%
City Wok	591	\$105,090	27.4%	\$1,086,290	19.9%
Colorado Collective Marketplace	200	\$80,448	-4.7%	\$868,306	89.9%
Cru Wine Bar	863	\$172,427		\$1,144,237	
Dazbog Coffee	660	\$273,787	1.4%	\$2,440,866	204.7%
El Chingon	867	\$150,967	14.8%	\$1,506,010	289.6%
Elway's	4,026	\$1,293,370	-1.8%	\$13,082,796	2.4%
Etai's Café	1,488	\$493,677	-5.6%	\$5,471,425	-1.6%
Garbanzo	1,080	\$350,819	-17.0%	\$3,832,141	-9.1%
Half Moon Empanadas	405	\$389,453	11.3%	\$3,387,629	-2.0%
Heidi's Brooklyn Deli	958	\$65,628	-59.5%	\$1,250,883	-11.3%
Hotch Potch	623	\$163,448	86.6%	\$935,649	-1.0%
Jamba Juice		N/A	-100.0%	\$926,164	-61.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Kabod Coffee	224	\$8,741	-82.8%	\$345,817	-18.3%
Lounge 5280		N/A	-100.0%	\$326,900	-70.0%
McDonald's	1,692	\$754,679	1.9%	\$8,057,350	2.5%
Mizu Sushi	2,263	\$246,071	-20.8%	\$2,579,926	178.1%
Mod Market	906	\$340,413	-9.7%	\$3,598,176	-4.7%
New Belgium Brewing	3,948	\$806,034	19.0%	\$7,246,907	4.4%
Novo Coffee	406	\$340,445	12.2%	\$3,213,713	94.6%
Osteria Marco	4,123	\$223,756		\$530,188	
Pour La France	6,420	\$558,529	-9.4%	\$6,015,147	-4.6%
Qdoba	2,325	\$416,256	5.5%	\$4,434,358	9.6%
Que Bueno! Mexican Grille	1,491	\$513,184	-18.5%	\$5,025,986	3.5%
Rocky Mt. Chocolate Factory	817	\$202,988	-10.7%	\$1,999,076	5.9%
Salt & Grinder	1,000	\$119,941	-21.3%	\$1,237,091	-4.3%
Shake Shack	2,586	\$821,588	4.0%	\$9,205,059	14.7%
Sky Market	2,254	\$344,705	-7.9%	\$3,383,172	-11.2%
SMASH Burgers & Bar	3,749	\$822,203	-6.1%	\$8,062,154	1.7%
Snooze	2,984	\$440,390	-9.5%	\$4,556,502	-7.4%
Starbucks	1,314	\$592,377	-11.8%	\$6,160,963	-0.6%
Starbucks Coffee	350	\$274,461		\$2,474,076	
Steve's Snappin' Dogs	1,446	\$242,264	-12.1%	\$2,708,572	-7.8%
Sunset Loop Bar & Grill	4,681	\$370,655		\$3,538,148	
Sunset Loop Marketplace	242	\$235,453		\$2,423,531	
TOTAL FOOD AND BEVERAGE - CONCOURSE B	68,967	\$14,301,982	1.3%	\$144,893,923	10.3%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$112,263	20.4%	\$1,043,597	8.6%
Aviano Coffee	2,495	\$263,886	-21.2%	\$2,696,486	602.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Bar Dough	4,880	\$754,294	-18.6%	\$7,298,017	597.6%
Big Bowl/Magic Pan	1,590	\$244,837	2.4%	\$2,267,913	-15.8%
Cholon	4,708	\$417,429		\$3,936,027	
Coffee Bean & Tea Leaf	582	\$101,950	-34.6%	\$977,894	-9.2%
Coors Silver Bullet	2,931	\$443,169	-1.3%	\$4,081,669	-22.6%
Dazbog Coffee	464	\$409,961	1783.7%	\$3,615,380	16511.7%
Great Divide Brewhouse	3,162	\$606,065	-2.2%	\$5,954,489	-10.3%
Jamba Juice	639	\$154,532		\$1,441,802	-11.1%
Little Man Ice Cream	165	\$46,928	-16.0%	\$449,104	-29.6%
Marzcyk Fine Foods	1,815	\$515,611		\$5,139,884	
McDonald's	1,033	\$1,021,349	-12.0%	\$10,696,943	-6.4%
Mod Market	1,666	\$268,551	-12.9%	\$2,622,539	-19.8%
Peet's Coffee	603	\$174,589		\$1,254,313	
Root Down	3,979	\$1,155,895	-10.6%	\$11,759,441	-15.5%
Santo	1,270	\$395,843		\$832,672	
Senor Bear	883	\$310,883	-20.6%	\$3,069,945	588.6%
SMASH Burgers & Bar	2,327	\$921,734	-8.7%	\$9,523,739	-6.3%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,661,592	-5.6%	\$16,915,700	-2.9%
Starbucks	1,140	\$246,938	-66.2%	\$6,057,249	-6.3%
Superfruit Republic Juice	404	\$267,830	-13.9%	\$3,036,593	-4.2%
Tamales by La Casita	1,354	\$401,886	-15.9%	\$4,472,343	-9.5%
Tapas Sky Bar	1,100	\$102,154	-6.3%	\$981,761	-34.4%
Teatulia Tea & Coffee	1,622	\$135,318		\$1,218,223	
Villa Pizza	969	\$278,528	-25.0%	\$3,224,836	-16.3%
Woody Creek Bakery	1,586	\$595,379		\$2,910,378	-59.3%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	49,458	\$12,009,394	11.0%	\$117,478,938	12.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House		N/A	-100.0%	\$1,568,811	-24.9%
Caribou Coffee	840	\$109,460	4.3%	\$1,103,660	-1.5%
Kabod Coffee	845	\$147,682	27.7%	\$1,351,224	-38.0%
Subway		N/A	-100.0%	\$1,513,286	-22.3%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$257,142	-54.3%	\$5,536,980	-24.5%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$161,613	19.2%	\$1,556,115	-5.1%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$161,613	19.2%	\$1,556,115	-5.1%
TOTAL FOOD AND BEVERAGE	170,211	\$37,473,285	8.4%	\$360,362,935	9.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$3,495	20.7%	\$27,030	426.9%
Plaza Premium Lounge	11,751	\$1,498,942	-34.3%	\$15,421,236	7.1%
Worldwide Insurance Services	100	\$748,637	16.3%	\$7,097,794	17.4%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,251,074	-23.1%	\$22,546,060	10.2%
PASSENGER SERVICES - CONCOURSE B					
A Massage		N/A	-100.0%	\$190,419	-74.3%
Executive Shine	168	\$10,510	-21.5%	\$100,730	312.8%
Worldwide Insurance Services		N/A	-100.0%	\$2,140,077	-37.2%
TOTAL PASSENGER SERVICES - CONCOURSE B	168	\$10,510	-97.4%	\$2,431,226	-41.7%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$179,460	37.9%	\$1,728,260	3.0%
Executive Shine	64	\$2,950	-5.8%	\$27,920	378.5%
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$182,410	36.9%	\$1,756,180	4.3%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	721	\$45,486	1.5%	\$442,570	-1.1%
Worldwide Insurance Services		N/A	-100.0%	\$842,827	64.5%
TOTAL PASSENGER SERVICES - TERMINAL	721	\$45,486	-66.6%	\$1,285,397	34.0%
TOTAL PASSENGER SERVICES	28,711	\$2,489,480	-31.0%	\$28,018,864	2.8%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$446,181	11.3%	\$3,797,569	191.8%
Flight Stop	1,917	\$594,178	16.0%	\$5,890,671	5.1%
Greetings From Colorado	1,036	\$264,704	1.7%	\$1,460,350	-34.5%
High Land Mercantile	936	\$441,164	11.9%	\$5,052,579	80.3%
Hudson News	955	\$491,537	-21.2%	\$5,635,433	6.2%
Market 5280	1,070	\$248,269	29.4%	\$2,230,419	24.3%
Provenzano Resources, Inc.	2,489	\$618,176	25.6%	\$5,408,818	40.2%
Spirit of the Red Horse	1,342	\$510,828	740.4%	\$1,083,219	47.6%
Sunglass Hut	955	\$112,619	2.0%	\$994,327	-1.6%
Tattered Cover Bookstore	1,209	\$132,762	-8.7%	\$1,268,610	-12.4%
WH Smith	1,288	\$389,004	55.4%	\$3,050,943	32.3%
TOTAL RETAIL - CONCOURSE A	14,163	\$4,249,422	23.4%	\$35,872,939	26.3%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$54,711	-38.9%	\$751,716	-6.8%
Earth Spirit		N/A	-100.0%	\$316,811	-28.3%
Express Market	1,276	\$438,872	26.8%	\$3,633,943	5.1%
High Dune Market & Goods	1,223	\$256,328	-25.0%	\$2,359,129	-24.5%
High Land Mercantile	1,393	\$437,454		\$4,147,201	
Hudson News	1,827	\$898,188	-6.1%	\$9,315,671	4.8%
InMotion Entertainment	383	\$199,241		\$1,515,564	-12.0%
Johnston & Murphy	1,365	\$289,615	15.7%	\$2,002,901	11.4%
Kazoo Toys		N/A		\$0	-100.0%
Larimer Street Market	1,270	\$458,764	-6.6%	\$4,607,634	5.6%
MAC	796	\$58,934	1.9%	\$542,272	-5.3%
Mile High Game Day		N/A		\$0	
Misura, Crislu, Tumi	2,724	\$199,805	28.0%	\$1,626,319	7.8%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Mosaic Gallery	1,360	\$167,525	-25.2%	\$1,643,070	-2.7%
Provenzano Resources, Inc.	3,086	\$857,104	-5.4%	\$8,302,271	-4.0%
River North News	754	\$248,395	38.6%	\$2,471,881	16.8%
Sky Market	1,271	\$412,340	-19.5%	\$4,379,621	-18.8%
Skyport Development Company, LLC		N/A		\$0	
Tattered Cover Bookstore	1,011	\$149,638	-3.5%	\$1,484,476	-1.7%
TOTAL RETAIL - CONCOURSE B	20,078	\$5,126,912	8.8%	\$49,100,481	5.5%
RETAIL - CONCOURSE C					
Arts District Market	680	\$284,039	7.1%	\$2,728,832	4.5%
Black Canyon	913	\$617,297	-21.4%	\$6,285,771	-2.0%
Bodega	1,348	\$576,230		\$4,937,944	
CNBC	385	\$120,069	23.9%	\$1,090,161	0.8%
Esavvy	536	\$44,600	-21.6%	\$554,855	-14.5%
House of LR&C	330	\$28,921		\$278,451	204.2%
Hudson News	649	\$477,989	-17.0%	\$4,738,588	-15.3%
Kiehl's	1,060	\$38,113	-18.6%	\$449,284	11.2%
Kiehl's/Urban Decay		N/A		\$0	
Longs Peak	886	\$368,936	-10.0%	\$3,596,833	-13.1%
No Boundaries	385	\$37,944	-7.0%	\$368,881	-9.9%
Out West	1,290	\$264,301		\$1,303,345	
Peak News & Gifts		N/A	-100.0%	\$376,793	-89.5%
Provenzano Resources, Inc.	1,337	\$480,770	-21.3%	\$4,888,613	-10.0%
Say Si Bon	1,885	\$247,377	26.4%	\$2,234,998	-1.2%
Sky Market	837	\$461,798	-15.8%	\$5,104,188	-9.1%
Sunglass Hut	1,015	\$150,263	5.0%	\$1,563,456	-1.6%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE C					
Tattered Cover Bookstore	919	\$127,383	-4.2%	\$1,331,633	-9.2%
TOTAL RETAIL - CONCOURSE C	14,455	\$4,326,029	0.2%	\$41,832,627	1.2%
RETAIL - TERMINAL					
Hudson News	789	\$122,947	-18.1%	\$1,504,663	-14.0%
Provenzano Resources, Inc.		\$67,239	2.5%	\$1,199,514	48.6%
TOTAL RETAIL - TERMINAL	789	\$190,186	-11.9%	\$2,704,177	5.7%
TOTAL RETAIL	49,486	\$13,892,549	9.5%	\$129,510,223	9.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$5,977	4.4%	\$54,119	0.3%
Compass Group USA Inc. dba Canteen Vending Servic		\$150,875	15.6%	\$1,727,983	71.8%
Public Service Credit Union-ATMs	1	\$25,480	-17.6%	\$268,641	-19.9%
Smarte Carte, Inc.		\$70,893	-11.1%	\$927,022	-6.3%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$253,225	2.5%	\$2,977,765	24.9%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$187,325	8.2%	\$1,818,958	11.8%
Clear Channel Ads	1	\$1,848,985	15.4%	\$19,513,028	16.9%
Conoco - Retail	210,772	\$960,489	-0.5%	\$9,726,694	-1.3%
OUTFRONT Media LLC		N/A		\$872,495	-13.9%
Paradise 4 Paws	35,000	\$189,770	1.7%	\$1,812,874	4.0%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,186,569	8.9%	\$33,744,050	9.1%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,439,794	8.4%	\$36,721,814	10.2%
GRAND TOTAL	496,618	\$57,639,415	5.9%	\$558,434,336	9.2%

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