



Denver International Airport

Gross Revenue Earned by Concessionaire

July 2024

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$61,345,466	9.0%	\$377,890,066	11.7%	\$24.81	2.4%
DUTY FREE							
	CONCOURSE A	\$298,506	36.2%	\$1,913,453	46.4%	\$0.29	17.5%
	CONCOURSE B	\$156,523	30.6%	\$998,950	32.3%	\$0.11	25.8%
TOTAL - DUTY FREE		\$455,030	34.3%	\$2,912,403	41.2%	\$0.40	21.2%
FOOD AND BEVERAGE							
	CONCOURSE A	\$9,624,077	9.1%	\$58,008,645	13.5%	\$9.48	-3.1%
	CONCOURSE B	\$16,219,636	2.8%	\$99,664,038	3.6%	\$11.13	2.2%
	CONCOURSE C	\$12,809,331	5.0%	\$80,794,092	12.4%	\$8.80	-3.9%
	TERMINAL	\$732,820	-9.3%	\$5,607,391	-6.4%		
	AIRPORTWIDE	\$203,749	-12.3%	\$1,357,472	131.7%		
TOTAL - FOOD AND BEVERAGE		\$39,589,613	4.6%	\$245,431,638	8.7%	\$29.41	-2.7%
PASSENGER SERVICES							
	CONCOURSE A	\$2,231,977	435.1%	\$13,401,169	441.9%	\$2.20	364.6%
	CONCOURSE B	\$470,427	-28.1%	\$2,982,012	-29.5%	\$0.32	-32.5%
	CONCOURSE C	\$214,440	12.8%	\$1,239,025	19.7%	\$0.15	11.7%
	TERMINAL	\$168,946	-1.5%	\$988,235	7.5%		
TOTAL - PASSENGER SERVICES		\$3,085,790	115.4%	\$18,610,442	115.0%	\$2.67	148.4%
RETAIL							
	CONCOURSE A	\$3,794,726	26.1%	\$21,734,447	20.8%	\$3.74	8.6%
	CONCOURSE B	\$5,379,215	-10.6%	\$34,378,995	-7.4%	\$3.69	-12.2%
	CONCOURSE C	\$5,271,568	22.3%	\$29,838,264	22.8%	\$3.62	17.0%
	TERMINAL	\$318,449	-0.8%	\$1,847,962	2.1%		
TOTAL - RETAIL		\$14,763,958	8.1%	\$87,799,668	8.1%	\$11.05	1.6%
AIRPORTWIDE SERVICES							
	TERMINAL	\$255,005	4.9%	\$1,609,317	2.7%		
	AIRPORTWIDE	\$3,196,071	16.0%	\$21,526,599	12.9%		
TOTAL - AIRPORTWIDE SERVICES		\$3,451,076	15.1%	\$23,135,916	12.2%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$298,506	36.2%	\$1,913,453	46.4%	\$0.29	17.5%
	FOOD AND BEVERAGE	\$9,624,077	9.1%	\$58,008,645	13.5%	\$9.48	-3.1%
	PASSENGER SERVICES	\$2,231,977	435.1%	\$13,401,169	441.9%	\$2.20	364.6%
	RETAIL	\$3,794,726	26.1%	\$21,734,447	20.8%	\$3.74	8.6%
CONCOURSE A		\$15,949,286	27.9%	\$95,057,714	30.4%	\$15.71	11.9%
CONCOURSE B							
	DUTY FREE	\$156,523	30.6%	\$998,950	32.3%	\$0.11	25.8%
	FOOD AND BEVERAGE	\$16,219,636	2.8%	\$99,664,038	3.6%	\$11.13	2.2%
	PASSENGER SERVICES	\$470,427	-28.1%	\$2,982,012	-29.5%	\$0.32	-32.5%
	RETAIL	\$5,379,215	-10.6%	\$34,378,995	-7.4%	\$3.69	-12.2%
CONCOURSE B		\$22,225,801	-1.5%	\$138,023,996	-0.2%	\$15.25	-4.4%
CONCOURSE C							
	FOOD AND BEVERAGE	\$12,809,331	5.0%	\$80,794,092	12.4%	\$8.80	-3.9%
	PASSENGER SERVICES	\$214,440	12.8%	\$1,239,025	19.7%	\$0.15	11.7%
	RETAIL	\$5,271,568	22.3%	\$29,838,264	22.8%	\$3.62	17.0%
CONCOURSE C		\$18,295,339	9.6%	\$111,871,381	15.1%	\$12.57	0.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$255,005	4.9%	\$1,609,317	2.7%		
	FOOD AND BEVERAGE	\$732,820	-9.3%	\$5,607,391	-6.4%		
	PASSENGER SERVICES	\$168,946	-1.5%	\$988,235	7.5%		
	RETAIL	\$318,449	-0.8%	\$1,847,962	2.1%		
TERMINAL		\$1,475,219	-4.4%	\$10,052,905	-2.3%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,196,071	16.0%	\$21,526,599	12.9%		
	FOOD AND BEVERAGE	\$203,749	-12.3%	\$1,357,472	131.7%		
AIRPORTWIDE		\$3,399,820	13.8%	\$22,884,071	16.5%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,316	\$298,506	36.2%	\$1,913,453	46.4%
TOTAL DUTY FREE - CONCOURSE A	2,316	\$298,506	36.2%	\$1,913,453	46.4%
DUTY FREE - CONCOURSE B					
Dufry Shops	2,453	\$156,523	30.6%	\$998,950	32.3%
TOTAL DUTY FREE - CONCOURSE B	2,453	\$156,523	30.6%	\$998,950	32.3%
TOTAL DUTY FREE	4,768	\$455,030	34.3%	\$2,912,403	41.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Ben & Jerry's / Caribou Coffee	1,232	\$354,726	-8.5%	\$2,193,431	-5.7%
Breckenridge Brewery	1,510	\$82,632		\$298,601	
Brother's BBQ	1,193	\$57,602		\$74,733	
Dazbog	464	\$193,444	568.7%	\$1,062,075	3571.3%
Denver Central Market	4,090	\$809,778	61.5%	\$4,687,804	66.6%
Denver Chop House & Brewery	4,026	\$886,290	6.6%	\$5,807,498	7.8%
Dunkin' Donuts	317	\$204,286	20.0%	\$1,201,770	15.9%
Einstein Bros Bagels	406	\$677,163	66.8%	\$3,747,962	52.2%
Elway's Taproom	100	\$437,151		\$1,409,273	
Freshens	338	\$338,410	43.4%	\$1,884,114	30.7%
Grab & Go Marketplace	490	\$67,098	-64.1%	\$518,460	9.3%
KFC / Pizza Hut	638	\$335,549	19.3%	\$1,823,226	11.5%
Lavazza Coffee		\$86,847		\$546,267	
Marketplace	100	\$77,784		\$255,946	
McDonald's	1,142	\$1,133,379	0.2%	\$6,538,132	10.7%
Mercantile	3,995	\$1,120,713	-15.5%	\$8,886,940	13.1%
Mesa Verde Lounge	4,706	\$550,995	-21.9%	\$3,456,595	-18.2%
Novo Coffee	406	\$248,329	-15.4%	\$1,690,276	3.7%
Panda Express	702	\$670,424	7.7%	\$4,210,998	4.7%
Peet's Coffee	6,000	\$126,644		\$420,202	
Pizza Hut Godega	125	\$56,265	-25.5%	\$369,562	-12.0%
Quizno's	4,092	\$710,518	-29.5%	\$4,973,680	-22.7%
Sky Snax		N/A	-100.0%	\$288,148	-80.0%
Snarfs	1,200	\$154,898		\$630,501	
Taco Tequila	100	\$173,370		\$577,476	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Vino Volo Wine Bar	923	\$69,780	5.0%	\$454,975	30.5%
TOTAL FOOD AND BEVERAGE - CONCOURSE A	38,295	\$9,624,077	13.3%	\$58,008,645	16.3%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	632	\$32,863		\$32,863	
Aviator's Club BBQ	4,398	\$449,719	-6.5%	\$2,910,630	-8.6%
Cantina Grill	3,204	\$613,483	-3.0%	\$3,730,195	-7.1%
Caribou Coffee	770	\$214,460	-20.7%	\$1,511,835	-12.0%
Chick-Fil-A	1,137	\$879,340	7.5%	\$5,611,028	20.2%
City Pho	2,603	\$374,254	8.4%	\$2,152,819	-2.1%
City Wok	591	\$109,339	-1.7%	\$639,730	4.3%
Colorado Collective Marketplace	200	\$168,536		\$168,536	
Cru Wine Bar	935	\$199,529	-14.9%	\$1,289,818	-18.3%
Dazbog Coffee	660	\$14,767		\$14,767	
El Chingon	857	\$9,421		\$9,421	
Elway's	4,026	\$1,373,965	0.6%	\$8,817,888	-0.7%
Etai's Café	1,488	\$622,969	6.5%	\$3,976,152	1.6%
Garbanzo	609	\$469,733	3.7%	\$2,932,554	9.8%
Half Moon Empanadas	405	\$407,875	-9.1%	\$2,380,867	138.2%
Heidi's Brooklyn Deli	958	\$138,411	19.8%	\$934,877	190.8%
Hotch Potch	623	\$110,689	-13.8%	\$674,619	-9.5%
Jamba Juice	770	\$282,866	-8.9%	\$1,713,307	-2.9%
Kabod Coffee	224	\$46,145	62.5%	\$270,441	259.3%
Lounge 5280	1,540	\$115,823	-24.8%	\$744,006	-27.4%
McDonald's	1,552	\$925,020	-5.9%	\$5,567,939	-6.7%
Mizu Sushi	2,242	\$15,501		\$15,501	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Mod Market	906	\$418,603	-5.9%	\$2,653,303	-9.9%
New Belgium Brewing	3,948	\$810,469	-18.8%	\$4,842,877	-27.0%
New Belgium Hub	3,001	\$215,807	-31.3%	\$2,387,255	2.2%
Novo Coffee	406	\$357,595		\$760,071	
Pizza Hut Express/Haagen Daz	1,000	\$477,000	16.1%	\$2,625,585	4.0%
Pour La France	6,420	\$678,593	-13.6%	\$4,454,083	-12.5%
Qdoba	2,325	\$470,771	6.4%	\$2,816,763	5.4%
Que Bueno! Mexican Grille	1,491	\$486,606	-6.7%	\$3,092,743	-8.6%
Rocky Mt. Chocolate Factory	817	\$205,500	3.5%	\$1,227,992	-5.0%
Salt & Grinder	1,000	\$163,395		\$824,159	
Sara Lee Sandwich Shoppe	1,455	\$309,704	-3.3%	\$1,935,571	-4.1%
Shake Shack	2,586	\$982,351	17.2%	\$5,577,127	3.3%
Sky Market	2,254	\$420,105	14.3%	\$2,721,774	10.6%
SMASH Burgers & Bar	3,749	\$791,306	31.3%	\$5,348,029	28.9%
Snooze	2,984	\$554,750	-5.5%	\$3,445,300	-1.6%
Starbucks	1,314	\$741,706	33.7%	\$4,210,734	46.6%
Steve's Snappin' Dogs	1,446	\$314,978	-13.1%	\$2,099,258	-10.1%
Sunset Loop Temp	242	\$216,798		\$1,381,888	690.8%
Wolfgang Puck	2,450	\$28,892	-89.8%	\$1,159,732	-35.1%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	70,215	\$16,219,636	4.6%	\$99,664,038	3.9%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$131,542	18.4%	\$669,636	-7.7%
Big Bowl/Magic Pan	1,590	\$340,020	-3.1%	\$1,942,341	-6.2%
Caribou Coffee	603	\$215,712	6.1%	\$1,272,908	12.2%
Coffee Bean & Tea Leaf	582	\$117,686	-5.5%	\$666,653	-4.4%
Coors Silver Bullet	2,931	\$612,866	3.5%	\$3,829,339	-1.8%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Dazbog Coffee	639	\$376,609	17.4%	\$2,258,208	10.8%
Grab-and-Go Kiosk		N/A	-100.0%	\$2,324,893	261.0%
Great Divide Brewhouse	3,162	\$744,558	13.9%	\$4,807,108	20.4%
Jamba Juice	639	\$247,188	10.0%	\$1,435,746	18.3%
Little Man Ice Cream	165	\$80,362	2.7%	\$468,953	15.3%
McDonald's	924	\$1,379,738	13.5%	\$7,954,847	11.5%
Mod Market	1,666	\$402,854	11.4%	\$2,353,085	6.6%
Root Down	3,979	\$1,505,748	7.2%	\$9,851,870	10.9%
SMASH Burgers & Bar	2,327	\$1,020,784	10.2%	\$7,005,571	15.5%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,971,388	13.9%	\$12,065,052	11.9%
Starbucks	1,140	\$722,399	29.0%	\$4,327,067	44.8%
Superfruit Republic Juice	404	\$385,257	17.4%	\$2,263,885	50.3%
Tamales by La Casita	1,354	\$546,706	3.9%	\$3,488,922	8.6%
Tapas Sky Bar	1,100	\$163,741	-12.8%	\$1,121,768	-10.7%
Temporary Grab & Go	474	\$223,308	63.9%	\$941,677	-14.2%
Villa Pizza	711	\$459,245	7.2%	\$2,733,238	6.1%
Vino Volo Wine Bar	624	\$241,136	30.5%	\$1,430,924	21.2%
Woody Creek Bakery	1,586	\$920,486	14.1%	\$5,580,401	20.3%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	32,690	\$12,809,331	7.8%	\$80,794,092	14.8%
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House	1,776	\$220,368	3.3%	\$1,499,616	2.1%
Cantina Grill		N/A	-100.0%	\$101,633	-79.4%
Caribou Coffee	840	\$130,981	-2.9%	\$800,384	0.7%
Kabod Coffee	845	\$165,256	8.1%	\$1,799,359	97.1%
Subway	1,814	\$216,215	-8.6%	\$1,406,399	3.5%
TOTAL FOOD AND BEVERAGE - TERMINAL	5,275	\$732,820	-9.3%	\$5,607,391	11.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - AIRPORTWIDE					
Roasting Plant	1,321	\$27,288	3.1%	\$174,151	-0.9%
Tom's Urban Kitchen	9,601	\$176,461	-14.2%	\$1,183,320	188.6%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	10,922	\$203,749	-12.3%	\$1,357,472	131.7%
TOTAL FOOD AND BEVERAGE	157,396	\$39,589,613	7.2%	\$245,431,638	10.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	60	\$2,145	-12.4%	\$18,750	-7.6%
Plaza Premium Lounge	11,751	\$1,531,741		\$9,256,935	
Worldwide Insurance Services	100	\$698,091	68.3%	\$4,125,484	68.2%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,911	\$2,231,977	435.1%	\$13,401,169	441.9%
PASSENGER SERVICES - CONCOURSE B					
A Massage	900	\$78,349	-0.6%	\$521,949	21.4%
Executive Shine	220	\$8,970	-6.2%	\$81,435	-10.8%
Worldwide Insurance Services	277	\$383,108	-32.3%	\$2,378,628	-35.8%
TOTAL PASSENGER SERVICES - CONCOURSE B	1,397	\$470,427	-28.1%	\$2,982,012	-29.5%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$212,320	13.0%	\$1,220,100	19.9%
Executive Shine	30	\$2,120	-0.2%	\$18,925	4.5%
TOTAL PASSENGER SERVICES - CONCOURSE C	15,809	\$214,440	12.8%	\$1,239,025	19.7%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	518	\$46,067	35.7%	\$313,394	35.9%
Worldwide Insurance Services	378	\$122,878	-10.6%	\$674,841	-2.0%
TOTAL PASSENGER SERVICES - TERMINAL	896	\$168,946	-1.5%	\$988,235	7.5%
TOTAL PASSENGER SERVICES	30,014	\$3,085,790	115.4%	\$18,610,442	115.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	989	\$101,834		\$316,966	
Flight Stop	1,917	\$704,647	-17.8%	\$4,208,062	-20.9%
Greetings From Colorado	946	\$282,680	-0.2%	\$1,505,678	-3.3%
High Land Mercantile	1,135	\$324,249	-0.1%	\$1,891,063	8.5%
Hudson News	955	\$628,276	29.3%	\$3,500,494	35.7%
Market 5280	1,070	\$219,006		\$1,224,302	
Peak News & Gifts	1,058	\$452,602	16.2%	\$2,621,820	19.5%
Provenzano Resources, Inc.	972	\$457,610	33.3%	\$2,613,157	20.7%
Spirit of the Red Horse	1,342	\$87,027	27.2%	\$512,318	22.4%
Sunglass Hut	955	\$120,132	20.4%	\$689,021	13.5%
Tattered Cover Bookstore	1,209	\$171,784	8.3%	\$1,028,351	12.2%
WH Smith	1,288	\$244,878		\$1,623,214	231.9%
TOTAL RETAIL - CONCOURSE A	13,836	\$3,794,726	26.1%	\$21,734,447	20.8%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$85,368	75.1%	\$541,964	79.7%
Earth Spirit	644	\$47,937	-13.9%	\$298,387	-7.3%
Express Market	1,276	\$365,822	-39.9%	\$2,399,726	-38.2%
High Dune Market & Goods	1,249	\$322,754		\$2,096,709	
Hudson News	1,827	\$1,071,556	-12.2%	\$5,966,885	-18.3%
InMotion Entertainment	383	\$219,564	-24.2%	\$1,496,123	-16.0%
Johnston & Murphy	822	\$172,356	-1.2%	\$1,222,542	-0.5%
Kazoo Toys	1,631	\$72,484	-27.6%	\$465,206	-15.0%
Larimer Street Market	1,270	\$442,689	17.9%	\$2,970,976	32.5%
MAC	796	\$73,051	-17.7%	\$381,300	-36.0%
Misura, Crislu, Tumi	2,724	\$150,039	18.0%	\$993,121	-4.4%
Mosaic Gallery	1,360	\$216,493	1.4%	\$1,040,268	11.8%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Peak News & Gifts	1,280	\$116,077	-68.1%	\$1,776,055	-20.7%
Provenzano Resources, Inc.	4,347	\$939,343	-33.3%	\$5,922,181	-32.9%
River North News	754	\$275,409		\$1,537,393	
Sky Market	1,271	\$634,291	-3.8%	\$3,765,326	-9.5%
Sunglass Hut		N/A	-100.0%	\$453,402	-28.8%
Tattered Cover Bookstore	1,011	\$173,983	0.2%	\$1,051,431	-4.1%
TOTAL RETAIL - CONCOURSE B	22,984	\$5,379,215	-10.6%	\$34,378,995	-7.4%
RETAIL - CONCOURSE C					
Arts District Market	680	\$295,090	-0.9%	\$1,803,044	19.0%
Black Canyon	900	\$805,102		\$4,093,476	
CNBC	385	\$138,115	-6.1%	\$779,733	-6.9%
Esavvy	536	\$85,650	4.4%	\$466,774	-5.0%
House of LR&C		N/A		\$91,551	
Hudson News	649	\$690,076	-4.3%	\$3,837,236	-3.9%
Kiehl's	1,060	\$53,785		\$262,096	
Kiehl's/Urban Decay		N/A	-100.0%	\$0	-100.0%
Longs Peak	886	\$479,820		\$2,852,526	
No Boundaries	385	\$45,735	13.4%	\$289,777	9.0%
Out West	1,054	\$295,811	1.9%	\$1,491,517	-2.5%
Peak News & Gifts	981	\$428,041	14.9%	\$2,364,323	12.7%
Provenzano Resources, Inc.	2,193	\$596,641	-16.7%	\$3,670,319	-20.3%
Say Si Bon	1,885	\$295,930	-38.0%	\$1,640,012	-19.2%
Sky Market	837	\$707,702	6.3%	\$3,934,331	1.6%
Sunglass Hut	1,015	\$188,389	7.9%	\$1,113,161	4.3%
Tattered Cover Bookstore	919	\$165,680	4.6%	\$1,050,313	8.6%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE C					
The Body Shop		N/A	-100.0%	\$98,075	-86.4%
TOTAL RETAIL - CONCOURSE C	14,365	\$5,271,568	22.3%	\$29,838,264	22.8%
RETAIL - TERMINAL					
Hudson News	906	\$219,638	3.5%	\$1,250,761	-1.3%
Provenzano Resources, Inc.	60	\$98,810	-9.0%	\$597,200	10.2%
TOTAL RETAIL - TERMINAL	966	\$318,449	-0.8%	\$1,847,962	2.1%
TOTAL RETAIL	52,151	\$14,763,958	8.1%	\$87,799,668	8.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$7,701	-32.9%	\$36,393	-37.5%
Compass Group USA Inc. dba Canteen Vending Servic		\$105,024	21.3%	\$641,493	10.7%
Public Service Credit Union-ATMs	1	\$33,618	-9.7%	\$242,830	-2.7%
Smarte Carte, Inc.		\$108,663	0.8%	\$688,601	1.4%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$255,005	4.9%	\$1,609,317	2.7%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$163,066	9.6%	\$1,117,073	11.3%
Clear Channel Ads	1	\$1,657,542	31.8%	\$11,721,611	20.9%
Conoco - Retail	210,772	\$1,148,390	1.8%	\$6,829,987	3.7%
OUTFRONT Media LLC		N/A		\$682,271	20.8%
Paradise 4 Paws	35,000	\$227,072	2.6%	\$1,175,657	-2.8%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,196,071	16.0%	\$21,526,599	12.9%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,451,076	15.1%	\$23,135,916	12.2%
GRAND TOTAL	490,129	\$61,345,466	10.8%	\$377,890,066	13.0%

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