



Denver International Airport

Gross Revenue Earned by Concessionaire

September 2024

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$53,384,518	3.0%	\$488,510,493	10.3%	\$23.52	3.3%
DUTY FREE							
	CONCOURSE A	\$277,528	11.4%	\$2,484,151	36.8%	\$0.30	13.5%
	CONCOURSE B	\$141,729	23.6%	\$1,302,972	32.0%	\$0.11	24.9%
TOTAL - DUTY FREE		\$419,257	15.3%	\$3,787,123	35.1%	\$0.40	8.8%
FOOD AND BEVERAGE							
	CONCOURSE A	\$8,548,191	0.5%	\$75,371,671	10.5%	\$9.12	-6.9%
	CONCOURSE B	\$14,140,329	2.6%	\$129,949,766	4.1%	\$10.61	-1.5%
	CONCOURSE C	\$10,670,318	-6.0%	\$102,911,478	8.5%	\$9.00	-1.9%
	TERMINAL	\$579,375	-15.5%	\$6,873,074	-7.2%		
	AIRPORTWIDE	\$171,257	-20.8%	\$1,730,817	70.1%		
TOTAL - FOOD AND BEVERAGE		\$34,109,470	-1.3%	\$316,836,805	6.9%	\$28.73	-1.6%
PASSENGER SERVICES							
	CONCOURSE A	\$2,082,185	242.0%	\$17,543,501	405.6%	\$2.22	345.7%
	CONCOURSE B	\$433,273	-21.1%	\$3,851,190	-26.5%	\$0.33	-28.1%
	CONCOURSE C	\$158,475	-2.4%	\$1,571,355	14.6%	\$0.13	0.9%
	TERMINAL	\$128,130	-35.0%	\$1,251,920	-2.8%		
TOTAL - PASSENGER SERVICES		\$2,802,062	84.7%	\$24,217,966	113.1%	\$2.68	116.6%
RETAIL							
	CONCOURSE A	\$3,264,404	16.2%	\$28,282,579	19.6%	\$3.48	2.5%
	CONCOURSE B	\$4,644,232	-10.0%	\$44,079,443	-7.7%	\$3.49	-15.4%
	CONCOURSE C	\$4,324,526	9.4%	\$38,829,875	21.2%	\$3.65	17.8%
	TERMINAL	\$227,175	2.7%	\$2,341,673	1.9%		
TOTAL - RETAIL		\$12,460,337	2.6%	\$113,533,570	7.4%	\$10.62	3.4%
AIRPORTWIDE SERVICES							
	TERMINAL	\$240,452	10.4%	\$2,137,580	4.1%		
	AIRPORTWIDE	\$3,352,941	10.0%	\$27,997,449	13.2%		
TOTAL - AIRPORTWIDE SERVICES		\$3,593,392	10.0%	\$30,135,029	12.5%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$277,528	11.4%	\$2,484,151	36.8%	\$0.30	13.5%
	FOOD AND BEVERAGE	\$8,548,191	0.5%	\$75,371,671	10.5%	\$9.12	-6.9%
	PASSENGER SERVICES	\$2,082,185	242.0%	\$17,543,501	405.6%	\$2.22	345.7%
	RETAIL	\$3,264,404	16.2%	\$28,282,579	19.6%	\$3.48	2.5%
CONCOURSE A		\$14,172,307	16.4%	\$123,681,901	27.3%	\$15.12	8.9%
CONCOURSE B							
	DUTY FREE	\$141,729	23.6%	\$1,302,972	32.0%	\$0.11	24.9%
	FOOD AND BEVERAGE	\$14,140,329	2.6%	\$129,949,766	4.1%	\$10.61	-1.5%
	PASSENGER SERVICES	\$433,273	-21.1%	\$3,851,190	-26.5%	\$0.33	-28.1%
	RETAIL	\$4,644,232	-10.0%	\$44,079,443	-7.7%	\$3.49	-15.4%
CONCOURSE B		\$19,359,562	-1.3%	\$179,183,371	0.2%	\$14.53	-1.1%
CONCOURSE C							
	FOOD AND BEVERAGE	\$10,670,318	-6.0%	\$102,911,478	8.5%	\$9.00	-1.9%
	PASSENGER SERVICES	\$158,475	-2.4%	\$1,571,355	14.6%	\$0.13	0.9%
	RETAIL	\$4,324,526	9.4%	\$38,829,875	21.2%	\$3.65	17.8%
CONCOURSE C		\$15,153,319	-2.0%	\$143,312,707	11.7%	\$12.78	2.2%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Note: Adjustments may be made that are not reflected in these figures.

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$240,452	10.4%	\$2,137,580	4.1%		
	FOOD AND BEVERAGE	\$579,375	-15.5%	\$6,873,074	-7.2%		
	PASSENGER SERVICES	\$128,130	-35.0%	\$1,251,920	-2.8%		
	RETAIL	\$227,175	2.7%	\$2,341,673	1.9%		
TERMINAL		\$1,175,131	-11.1%	\$12,604,247	-3.4%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,352,941	10.0%	\$27,997,449	13.2%		
	FOOD AND BEVERAGE	\$171,257	-20.8%	\$1,730,817	70.1%		
AIRPORTWIDE		\$3,524,198	7.9%	\$29,728,266	15.4%		

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,316	\$277,528	11.4%	\$2,484,151	36.8%
TOTAL DUTY FREE - CONCOURSE A	2,316	\$277,528	11.4%	\$2,484,151	36.8%
DUTY FREE - CONCOURSE B					
Dufry Shops	2,453	\$141,729	23.6%	\$1,302,972	32.0%
TOTAL DUTY FREE - CONCOURSE B	2,453	\$141,729	23.6%	\$1,302,972	32.0%
TOTAL DUTY FREE	4,768	\$419,257	15.3%	\$3,787,123	35.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Ben & Jerry's / Caribou Coffee	1,232	\$276,507	-19.9%	\$2,775,716	-8.7%
Breckenridge Brewery	1,510	\$258,212		\$801,700	
Brother's BBQ	1,193	\$230,946		\$507,925	
Dazbog	464	\$207,555	51.2%	\$1,494,622	407.0%
Denver Central Market	4,090	\$900,082	34.9%	\$6,494,022	57.9%
Denver Chop House & Brewery	4,026	\$693,257	-15.9%	\$7,225,160	2.5%
Dunkin' Donuts	317	\$160,020	4.7%	\$1,552,302	14.8%
Einstein Bros Bagels	406	\$593,828	50.6%	\$4,960,208	52.7%
Elway's Taproom	100	\$413,092		\$2,226,075	
Freshens	338	\$228,093	22.1%	\$2,369,915	30.0%
Grab & Go Marketplace	490	\$48,539	-66.3%	\$614,346	-19.6%
KFC / Pizza Hut	638	\$223,514	-9.4%	\$2,299,643	7.3%
Lavazza Coffee		\$65,267		\$666,022	
Marketplace	100	\$69,466		\$394,927	
McDonald's	1,142	\$853,868	-5.6%	\$8,357,602	6.6%
Mercantile	3,995	\$923,759	-34.9%	\$10,754,134	1.1%
Mesa Verde Lounge	4,706	\$442,649	-35.2%	\$4,344,933	-21.7%
Novo Coffee	406	\$165,094	-36.5%	\$2,024,241	-6.1%
Panda Express	702	\$591,718	1.5%	\$5,420,973	3.6%
Peet's Coffee	6,000	\$110,210		\$642,224	
Pizza Hut Godega	125	\$37,760	-33.0%	\$446,007	-16.9%
Quizno's	4,092	\$558,907	-37.9%	\$6,047,220	-26.3%
Sky Snax		N/A	-100.0%	\$288,148	-84.5%
Snarfs	1,200	\$334,059		\$1,274,365	
Taco Tequila	100	\$161,788		\$888,199	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Vino Volo Wine Bar		N/A	-100.0%	\$501,041	0.2%
TOTAL FOOD AND BEVERAGE - CONCOURSE A	37,372	\$8,548,191	4.4%	\$75,371,671	13.6%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	632	\$167,976		\$395,396	
Aviator's Club BBQ	4,398	\$407,206	-0.8%	\$3,739,407	-7.1%
Cantina Grill	3,204	\$491,406	0.1%	\$4,777,189	-5.7%
Caribou Coffee	770	\$178,966	-22.0%	\$1,882,173	-14.6%
Chick-Fil-A	1,137	\$736,771	2.2%	\$7,190,207	16.4%
City Pho	2,603	\$275,274	-2.5%	\$2,764,279	-1.5%
City Wok	591	\$81,954	-3.8%	\$823,739	3.6%
Colorado Collective Marketplace	200	\$89,889	369.1%	\$372,856	1846.0%
Cru Wine Bar		N/A	-100.0%	\$1,486,743	-26.5%
Dazbog Coffee	660	\$257,105		\$531,150	
El Chingon	857	\$137,184		\$254,993	
Elway's	4,026	\$1,269,282	-3.4%	\$11,456,119	-1.0%
Etai's Café	1,488	\$509,307	-7.2%	\$5,037,268	0.0%
Garbanzo	609	\$409,830	3.3%	\$3,792,379	8.1%
Half Moon Empanadas	405	\$334,896	-5.5%	\$3,106,900	77.5%
Heidi's Brooklyn Deli	958	\$166,566	46.8%	\$1,249,155	121.2%
Hotch Potch	623	\$83,929	-27.4%	\$857,829	-12.0%
Jamba Juice	770	\$211,787	2.4%	\$2,166,115	-2.5%
Kabod Coffee	224	\$53,540	106.2%	\$372,541	185.1%
Lounge 5280	1,540	\$106,160	-19.2%	\$964,540	-26.1%
McDonald's	1,552	\$720,459	4.2%	\$7,124,218	-4.4%
Mizu Sushi	2,242	\$295,592		\$617,256	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Mod Market	906	\$361,627	-4.8%	\$3,397,699	-9.3%
New Belgium Brewing	3,948	\$672,680	-26.5%	\$6,265,105	-26.4%
New Belgium Hub		N/A	-100.0%	\$2,618,848	-12.2%
Novo Coffee	406	\$285,024		\$1,348,468	
Pizza Hut Express/Haagen Daz	1,000	\$351,753	-2.1%	\$3,400,026	3.8%
Pour La France	6,420	\$593,752	-7.7%	\$5,688,533	-11.4%
Qdoba	2,325	\$392,229	7.6%	\$3,653,119	5.8%
Que Bueno! Mexican Grille	1,491	\$603,102	22.5%	\$4,226,037	-3.6%
Rocky Mt. Chocolate Factory	817	\$217,130	8.8%	\$1,660,649	-2.0%
Salt & Grinder	1,000	\$150,162		\$1,140,803	
Sara Lee Sandwich Shoppe	1,455	\$7,777	-97.2%	\$2,254,185	-13.5%
Shake Shack	2,586	\$749,802	12.6%	\$7,234,352	5.7%
Sky Market	2,254	\$341,837	7.4%	\$3,437,472	10.1%
SMASH Burgers & Bar	3,749	\$842,557	23.3%	\$7,051,106	28.6%
Snooze	2,984	\$473,389	-10.5%	\$4,436,062	-3.3%
Starbucks	1,314	\$626,809	23.1%	\$5,525,911	40.8%
Steve's Snappin' Dogs	1,446	\$271,819	-15.3%	\$2,660,692	-10.8%
Sunset Loop Temp	242	\$213,804		\$1,828,516	946.4%
Wolfgang Puck		N/A	-100.0%	\$1,159,732	-48.4%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	63,829	\$14,140,329	4.4%	\$129,949,766	4.7%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$97,154	-22.4%	\$867,284	-8.8%
Aviano Coffee	2,742	\$48,780		\$48,780	
Bar Dough	2,585	\$119,805		\$119,805	
Big Bowl/Magic Pan	1,590	\$244,943	-22.3%	\$2,454,253	-9.5%
Caribou Coffee		N/A	-100.0%	\$1,447,775	-4.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Coffee Bean & Tea Leaf	582	\$151,374	31.0%	\$921,251	-0.5%
Coors Silver Bullet	2,931	\$480,398	-21.5%	\$4,825,824	-5.0%
Dazbog Coffee	639	\$195,473	-41.0%	\$2,726,435	1.1%
Grab-and-Go Kiosk		N/A	-100.0%	\$2,324,893	61.0%
Great Divide Brewhouse	3,162	\$609,761	1.0%	\$6,016,718	15.7%
Jamba Juice		N/A	-100.0%	\$1,622,176	3.2%
Little Man Ice Cream	165	\$55,730	-5.1%	\$582,476	9.9%
McDonald's	924	\$1,121,597	16.1%	\$10,268,419	11.6%
Mod Market	1,666	\$299,218	-13.8%	\$2,962,219	2.0%
Root Down	3,979	\$1,329,864	-3.7%	\$12,624,237	8.3%
Senor Bear	2,505	\$54,376		\$54,376	
SMASH Burgers & Bar	2,327	\$1,065,897	19.5%	\$9,155,654	16.5%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,762,146	13.1%	\$15,668,977	11.7%
Starbucks	1,140	\$673,753	27.7%	\$5,736,416	41.2%
Superfruit Republic Juice	404	\$286,626	-8.7%	\$2,859,569	33.6%
Tamales by La Casita	1,354	\$475,719	-7.5%	\$4,464,950	5.5%
Tapas Sky Bar	1,100	\$126,795	-38.3%	\$1,388,243	-15.9%
Temporary Grab & Go	474	\$193,050	38.2%	\$1,346,418	-2.2%
Villa Pizza	711	\$355,956	-3.6%	\$3,480,876	4.2%
Vino Volo Wine Bar	624	\$154,537	-21.0%	\$1,793,456	14.8%
Woody Creek Bakery	1,586	\$767,368	2.9%	\$7,149,999	16.3%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	39,280	\$10,670,318	-3.6%	\$102,911,478	10.9%
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House	1,776	\$193,625	-4.4%	\$1,912,447	2.0%
Cantina Grill		N/A	-100.0%	\$101,633	-83.3%
Caribou Coffee	840	\$101,372	-4.8%	\$1,016,019	-0.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - TERMINAL					
Kabod Coffee	845	\$117,094	-15.7%	\$2,062,499	74.0%
Subway	1,814	\$167,284	-8.3%	\$1,780,476	1.4%
TOTAL FOOD AND BEVERAGE - TERMINAL	5,275	\$579,375	-15.5%	\$6,873,074	6.7%
FOOD AND BEVERAGE - AIRPORTWIDE					
Roasting Plant	1,321	\$25,454	-25.7%	\$227,392	-6.3%
Tom's Urban Kitchen	9,601	\$145,803	-19.9%	\$1,503,426	94.0%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	10,922	\$171,257	-20.8%	\$1,730,817	70.1%
TOTAL FOOD AND BEVERAGE	156,677	\$34,109,470	1.2%	\$316,836,805	9.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,235	-24.1%	\$22,905	-11.1%
Plaza Premium Lounge	11,751	\$1,388,122		\$12,120,145	
Worldwide Insurance Services	100	\$691,828	14.2%	\$5,400,451	56.8%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,082,185	242.0%	\$17,543,501	405.6%
PASSENGER SERVICES - CONCOURSE B					
A Massage	900	\$69,170	-4.5%	\$668,822	16.7%
Executive Shine	168	\$11,010	-7.3%	\$102,185	-10.9%
Worldwide Insurance Services	277	\$353,092	-24.0%	\$3,080,183	-32.3%
TOTAL PASSENGER SERVICES - CONCOURSE B	1,345	\$433,273	-21.1%	\$3,851,190	-26.5%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$155,770	-2.4%	\$1,547,340	14.8%
Executive Shine	64	\$2,705	-2.2%	\$24,015	2.3%
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$158,475	-2.4%	\$1,571,355	14.6%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	518	\$42,246	25.4%	\$402,529	35.1%
Worldwide Insurance Services	378	\$85,884	-47.4%	\$849,392	-14.2%
TOTAL PASSENGER SERVICES - TERMINAL	896	\$128,130	-35.0%	\$1,251,920	-2.8%
TOTAL PASSENGER SERVICES	30,064	\$2,802,062	84.7%	\$24,217,966	113.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	989	\$298,311		\$900,861	
Flight Stop	1,917	\$465,250	-36.0%	\$5,094,949	-24.8%
Greetings From Colorado	946	\$229,344	-17.6%	\$1,970,145	-6.3%
High Land Mercantile	1,135	\$267,308	-12.4%	\$2,407,576	2.5%
Hudson News	955	\$564,411	18.3%	\$4,680,436	31.6%
Market 5280	1,070	\$185,555		\$1,601,799	
Peak News & Gifts	1,058	\$314,436	-11.1%	\$3,328,640	14.4%
Provenzano Resources, Inc.	1,006	\$392,833	6.1%	\$3,366,781	16.4%
Spirit of the Red Horse	1,342	\$82,282	6.2%	\$673,211	14.2%
Sunglass Hut	955	\$103,842	12.3%	\$900,031	13.3%
Tattered Cover Bookstore	1,209	\$128,816	0.7%	\$1,302,643	9.5%
WH Smith	1,288	\$232,015		\$2,055,507	320.3%
TOTAL RETAIL - CONCOURSE A	13,870	\$3,264,404	16.2%	\$28,282,579	19.6%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$86,213	27.5%	\$717,162	63.1%
Earth Spirit	644	\$43,691	-24.1%	\$395,015	-8.5%
Express Market	1,276	\$342,707	-32.0%	\$3,110,879	-37.0%
High Dune Market & Goods	1,249	\$327,922		\$2,782,014	
Hudson News	1,827	\$958,348	-3.7%	\$7,936,258	-15.4%
InMotion Entertainment	383	\$19,491	-91.3%	\$1,721,535	-23.5%
Johnston & Murphy	822	\$172,040	9.1%	\$1,547,585	3.9%
Kazoo Toys	1,631	\$2,370	-96.7%	\$519,048	-26.9%
Larimer Street Market	1,270	\$442,560	3.0%	\$3,872,072	28.2%
MAC	796	\$60,453	-23.9%	\$514,713	-33.1%
Misura, Crislu, Tumi	2,724	\$176,056	29.2%	\$1,352,503	2.7%
Mosaic Gallery	1,360	\$211,456	11.9%	\$1,464,241	10.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Peak News & Gifts		N/A	-100.0%	\$1,776,055	-37.9%
Provenzano Resources, Inc.	3,297	\$955,191	-18.6%	\$7,740,037	-31.5%
River North News	754	\$191,307		\$1,937,133	
Sky Market	1,271	\$507,959	-6.2%	\$4,884,805	-7.8%
Sunglass Hut		N/A	-100.0%	\$453,402	-44.9%
Tattered Cover Bookstore	1,011	\$146,469	-1.9%	\$1,354,986	-3.7%
TOTAL RETAIL - CONCOURSE B	20,654	\$4,644,232	-10.0%	\$44,079,443	-7.7%
RETAIL - CONCOURSE C					
Arts District Market	680	\$263,785	-1.2%	\$2,345,520	14.4%
Black Canyon	900	\$770,827	195.4%	\$5,625,115	2055.4%
CNBC	385	\$102,929	-20.1%	\$984,744	-10.3%
Esavvy	536	\$58,678	-19.0%	\$591,700	-6.8%
House of LR&C		N/A		\$91,551	
Hudson News	649	\$583,661	5.7%	\$5,016,668	-2.7%
Kiehl's	1,060	\$45,026		\$357,347	
Kiehl's/Urban Decay		N/A	-100.0%	\$0	-100.0%
Longs Peak	886	\$445,549	1628.9%	\$3,728,911	14369.6%
No Boundaries	385	\$43,757	-17.4%	\$368,532	2.8%
Out West		N/A	-100.0%	\$1,704,407	-16.9%
Peak News & Gifts	981	\$428,194	25.5%	\$3,183,468	14.8%
Provenzano Resources, Inc.	2,159	\$546,238	-24.4%	\$4,819,322	-20.5%
Say Si Bon	1,885	\$205,896	-27.9%	\$2,066,978	-20.9%
Sky Market	837	\$538,481	-1.9%	\$5,068,247	1.4%
Sunglass Hut	1,015	\$158,931	3.8%	\$1,445,216	4.9%
Tattered Cover Bookstore	919	\$132,575	-4.4%	\$1,334,073	6.5%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE C					
The Body Shop		N/A	-100.0%	\$98,075	-89.4%
TOTAL RETAIL - CONCOURSE C	13,278	\$4,324,526	9.4%	\$38,829,875	21.2%
RETAIL - TERMINAL					
Hudson News	906	\$161,359	11.6%	\$1,600,313	0.6%
Provenzano Resources, Inc.	60	\$65,816	-14.1%	\$741,360	4.8%
TOTAL RETAIL - TERMINAL	966	\$227,175	2.7%	\$2,341,673	1.9%
TOTAL RETAIL	48,767	\$12,460,337	2.6%	\$113,533,570	7.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$6,103	-23.5%	\$48,240	-35.3%
Compass Group USA Inc. dba Canteen Vending Servic		\$115,393	39.2%	\$875,498	15.7%
Public Service Credit Union-ATMs	1	\$30,244	-15.2%	\$304,387	-5.9%
Smarte Carte, Inc.		\$88,711	-2.7%	\$909,455	1.2%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$240,452	10.4%	\$2,137,580	4.1%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$159,192	-1.4%	\$1,453,410	7.8%
Clear Channel Ads	1	\$1,732,642	25.4%	\$15,087,751	22.2%
Conoco - Retail	210,772	\$958,256	1.7%	\$8,886,355	3.9%
OUTFRONT Media LLC		\$330,947	-12.0%	\$1,013,218	7.7%
Paradise 4 Paws	35,000	\$171,903	-8.1%	\$1,556,715	0.4%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,352,941	10.0%	\$27,997,449	13.2%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,593,392	10.0%	\$30,135,029	12.5%
GRAND TOTAL	486,076	\$53,384,518	4.7%	\$488,510,493	11.7%

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