



## **Denver International Airport**

### **Gross Revenue Earned by Concessionaire**

**October 2024**

**Unaudited  
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>GRAND TOTAL</b>		<b>\$55,230,828</b>	<b>4.0%</b>	<b>\$543,741,321</b>	<b>9.6%</b>	<b>\$23.15</b>	<b>5.3%</b>
<b>DUTY FREE</b>							
	CONCOURSE A	\$252,688	9.6%	\$2,736,838	33.7%	\$0.25	-4.0%
	CONCOURSE B	\$139,727	25.3%	\$1,442,700	31.3%	\$0.10	19.7%
<b>TOTAL - DUTY FREE</b>		<b>\$392,415</b>	<b>14.7%</b>	<b>\$4,179,538</b>	<b>32.9%</b>	<b>\$0.35</b>	<b>2.4%</b>
<b>FOOD AND BEVERAGE</b>							
	CONCOURSE A	\$8,927,205	6.1%	\$84,298,875	10.0%	\$8.86	-9.4%
	CONCOURSE B	\$14,710,961	3.6%	\$144,660,727	4.0%	\$10.68	-0.4%
	CONCOURSE C	\$11,005,357	-5.9%	\$113,916,835	6.9%	\$9.28	1.4%
	TERMINAL	\$563,248	-35.7%	\$7,436,322	-10.3%		
	AIRPORTWIDE	\$162,360	-17.7%	\$1,893,178	55.9%		
<b>TOTAL - FOOD AND BEVERAGE</b>		<b>\$35,369,132</b>	<b>-0.1%</b>	<b>\$352,205,937</b>	<b>6.2%</b>	<b>\$28.82</b>	<b>0.0%</b>
<b>PASSENGER SERVICES</b>							
	CONCOURSE A	\$2,928,711	571.8%	\$20,472,212	424.1%	\$2.91	483.0%
	CONCOURSE B	\$409,644	-15.2%	\$4,260,834	-25.5%	\$0.30	-32.6%
	CONCOURSE C	\$133,290	-13.6%	\$1,704,645	11.8%	\$0.11	-14.2%
	TERMINAL	\$136,095	3.9%	\$1,388,015	-2.2%		
<b>TOTAL - PASSENGER SERVICES</b>		<b>\$3,607,739</b>	<b>199.5%</b>	<b>\$27,825,705</b>	<b>121.4%</b>	<b>\$3.32</b>	<b>243.7%</b>
<b>RETAIL</b>							
	CONCOURSE A	\$3,442,611	22.9%	\$31,725,190	19.9%	\$3.42	1.2%
	CONCOURSE B	\$4,712,765	-11.2%	\$48,792,208	-8.0%	\$3.42	-16.3%
	CONCOURSE C	\$4,316,397	-9.1%	\$43,146,271	17.3%	\$3.64	15.2%
	TERMINAL	\$215,778	-2.9%	\$2,557,451	1.5%		
<b>TOTAL - RETAIL</b>		<b>\$12,687,551</b>	<b>-3.0%</b>	<b>\$126,221,120</b>	<b>6.2%</b>	<b>\$10.48</b>	<b>-1.8%</b>
<b>AIRPORTWIDE SERVICES</b>							
	TERMINAL	\$246,969	28.0%	\$2,384,549	6.2%		
	AIRPORTWIDE	\$2,927,023	0.7%	\$30,924,472	11.9%		
<b>TOTAL - AIRPORTWIDE SERVICES</b>		<b>\$3,173,992</b>	<b>2.4%</b>	<b>\$33,309,021</b>	<b>11.4%</b>		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>CONCOURSE A</b>							
	DUTY FREE	\$252,688	9.6%	\$2,736,838	33.7%	\$0.25	-4.0%
	FOOD AND BEVERAGE	\$8,927,205	6.1%	\$84,298,875	10.0%	\$8.86	-9.4%
	PASSENGER SERVICES	\$2,928,711	571.8%	\$20,472,212	424.1%	\$2.91	483.0%
	RETAIL	\$3,442,611	22.9%	\$31,725,190	19.9%	\$3.42	1.2%
<b>CONCOURSE A</b>		<b>\$15,551,215</b>	<b>30.9%</b>	<b>\$139,233,115</b>	<b>27.7%</b>	<b>\$15.43</b>	<b>13.5%</b>
<b>CONCOURSE B</b>							
	DUTY FREE	\$139,727	25.3%	\$1,442,700	31.3%	\$0.10	19.7%
	FOOD AND BEVERAGE	\$14,710,961	3.6%	\$144,660,727	4.0%	\$10.68	-0.4%
	PASSENGER SERVICES	\$409,644	-15.2%	\$4,260,834	-25.5%	\$0.30	-32.6%
	RETAIL	\$4,712,765	-11.2%	\$48,792,208	-8.0%	\$3.42	-16.3%
<b>CONCOURSE B</b>		<b>\$19,973,097</b>	<b>-0.6%</b>	<b>\$199,156,468</b>	<b>0.1%</b>	<b>\$14.50</b>	<b>0.3%</b>
<b>CONCOURSE C</b>							
	FOOD AND BEVERAGE	\$11,005,357	-5.9%	\$113,916,835	6.9%	\$9.28	1.4%
	PASSENGER SERVICES	\$133,290	-13.6%	\$1,704,645	11.8%	\$0.11	-14.2%
	RETAIL	\$4,316,397	-9.1%	\$43,146,271	17.3%	\$3.64	15.2%
<b>CONCOURSE C</b>		<b>\$15,455,043</b>	<b>-6.9%</b>	<b>\$158,767,751</b>	<b>9.6%</b>	<b>\$13.04</b>	<b>2.1%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>TERMINAL</b>							
	<b>AIRPORTWIDE SERVICES</b>	\$246,969	28.0%	\$2,384,549	6.2%		
	<b>FOOD AND BEVERAGE</b>	\$563,248	-35.7%	\$7,436,322	-10.3%		
	<b>PASSENGER SERVICES</b>	\$136,095	3.9%	\$1,388,015	-2.2%		
	<b>RETAIL</b>	\$215,778	-2.9%	\$2,557,451	1.5%		
<b>TERMINAL</b>		<b>\$1,162,090</b>	<b>-18.3%</b>	<b>\$13,766,337</b>	<b>-4.9%</b>		
<b>AIRPORTWIDE</b>							
	<b>AIRPORTWIDE SERVICES</b>	\$2,927,023	0.7%	\$30,924,472	11.9%		
	<b>FOOD AND BEVERAGE</b>	\$162,360	-17.7%	\$1,893,178	55.9%		
<b>AIRPORTWIDE</b>		<b>\$3,089,383</b>	<b>-0.4%</b>	<b>\$32,817,650</b>	<b>13.7%</b>		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>DUTY FREE - CONCOURSE A</b>					
Dufry Shops	2,316	\$252,688	9.6%	\$2,736,838	33.7%
<b>TOTAL DUTY FREE - CONCOURSE A</b>	<b>2,316</b>	<b>\$252,688</b>	<b>9.6%</b>	<b>\$2,736,838</b>	<b>33.7%</b>
<b>DUTY FREE - CONCOURSE B</b>					
Dufry Shops	2,453	\$139,727	25.3%	\$1,442,700	31.3%
<b>TOTAL DUTY FREE - CONCOURSE B</b>	<b>2,453</b>	<b>\$139,727</b>	<b>25.3%</b>	<b>\$1,442,700</b>	<b>31.3%</b>
<b>TOTAL DUTY FREE</b>	<b>4,768</b>	<b>\$392,415</b>	<b>14.7%</b>	<b>\$4,179,538</b>	<b>32.9%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE A</b>					
Ben & Jerry's / Caribou Coffee	1,232	\$288,792	-19.1%	\$3,064,507	-9.8%
Breckenridge Brewery	1,510	\$264,663		\$1,066,363	
Brother's BBQ	1,193	\$236,946		\$744,871	
Dazbog	464	\$224,744	62.8%	\$1,719,366	297.2%
Denver Central Market	4,090	\$914,179	35.6%	\$7,408,201	54.7%
Denver Chop House & Brewery	4,026	\$754,898	-13.9%	\$7,980,058	0.7%
Dunkin' Donuts	317	\$176,141	6.2%	\$1,728,443	13.9%
Einstein Bros Bagels	406	\$635,343	60.9%	\$5,595,551	53.6%
Elway's Taproom	100	\$422,672		\$2,648,748	
Freshens	338	\$244,445	21.2%	\$2,614,359	29.1%
Grab & Go Marketplace	490	\$48,100	-63.5%	\$662,447	-26.1%
KFC / Pizza Hut	638	\$228,852	-9.4%	\$2,528,495	5.5%
Lavazza Coffee		\$74,481		\$740,503	
Marketplace	100	\$71,080		\$466,007	
McDonald's	1,142	\$901,794	-1.5%	\$9,259,396	5.7%
Mercantile	3,995	\$937,420	-34.1%	\$11,691,554	-3.0%
Mesa Verde Lounge	4,706	\$449,251	-31.1%	\$4,794,184	-22.7%
Novo Coffee	406	\$185,181	-32.3%	\$2,209,422	-9.0%
Panda Express	702	\$633,734	4.5%	\$6,054,707	3.7%
Peet's Coffee	6,000	\$118,127		\$760,351	
Pizza Hut Godega	125	\$40,753	-27.1%	\$486,759	-17.9%
Quizno's	4,092	\$573,331	-36.9%	\$6,620,551	-27.3%
Sky Snax		N/A	-100.0%	\$288,148	-86.0%
Snarfs	1,200	\$342,005		\$1,616,370	
Taco Tequila	100	\$160,272		\$1,048,471	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE A</b>					
Vino Volo Wine Bar		N/A	-100.0%	\$501,041	-12.6%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE A</b>	<b>37,372</b>	<b>\$8,927,205</b>	<b>7.5%</b>	<b>\$84,298,875</b>	<b>12.9%</b>
<b>FOOD AND BEVERAGE - CONCOURSE B</b>					
Aviano Coffee	644	\$173,097		\$568,493	
Aviator's Club BBQ	4,398	\$423,979	0.3%	\$4,163,386	-6.4%
Cantina Grill	3,204	\$492,745	-5.4%	\$5,269,935	-5.7%
Caribou Coffee	770	\$179,890	-24.9%	\$2,062,064	-15.6%
Chick-Fil-A	1,137	\$824,909	13.7%	\$8,015,116	16.1%
City Pho	2,603	\$297,179	0.9%	\$3,061,458	-1.3%
City Wok	591	\$82,505	-1.1%	\$906,244	3.2%
Colorado Collective Marketplace	200	\$84,385		\$457,241	2286.4%
Cru Wine Bar		N/A	-100.0%	\$1,486,743	-33.7%
Dazbog Coffee	660	\$269,987		\$801,137	
El Chingon	867	\$131,513		\$386,506	
Elway's	4,026	\$1,316,981	-3.4%	\$12,773,101	-1.3%
Etai's Café	1,488	\$523,172	-10.9%	\$5,560,440	-1.2%
Garbanzo	609	\$422,596	4.4%	\$4,214,975	7.7%
Half Moon Empanadas	405	\$349,997	-0.4%	\$3,456,896	64.5%
Heidi's Brooklyn Deli	958	\$161,872	29.7%	\$1,411,027	104.6%
Hotch Potch	623	\$87,607	-24.0%	\$945,435	-13.2%
Jamba Juice	770	\$223,140	5.8%	\$2,389,255	-1.8%
Kabod Coffee	224	\$50,727	73.2%	\$423,268	164.6%
Lounge 5280	1,540	\$124,770	-4.9%	\$1,089,310	-24.1%
McDonald's	1,552	\$740,275	1.2%	\$7,864,493	-3.9%
Mizu Sushi	2,263	\$310,590		\$927,846	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE B</b>					
Mod Market	906	\$377,107	-5.6%	\$3,774,806	-8.9%
New Belgium Brewing	3,948	\$677,535	-22.7%	\$6,942,640	-26.0%
New Belgium Hub		N/A	-100.0%	\$2,618,848	-21.0%
Novo Coffee	406	\$303,369		\$1,651,838	
Pizza Hut Express/Haagen Daz	1,000	\$353,679	2.0%	\$3,753,705	3.7%
Pour La France	6,420	\$616,790	-8.7%	\$6,305,323	-11.2%
Qdoba	2,325	\$394,610	4.9%	\$4,047,729	5.7%
Que Bueno! Mexican Grille	1,491	\$629,979	27.5%	\$4,856,016	-0.5%
Rocky Mt. Chocolate Factory	817	\$227,368	14.7%	\$1,888,017	-0.2%
Salt & Grinder	1,000	\$152,385		\$1,293,188	
Sara Lee Sandwich Shoppe		N/A	-100.0%	\$2,254,185	-22.4%
Shake Shack	2,586	\$789,987	16.8%	\$8,024,339	6.7%
Sky Market	2,254	\$374,278	15.2%	\$3,811,750	10.6%
SMASH Burgers & Bar	3,749	\$875,926	15.2%	\$7,927,032	26.9%
Snooze	2,984	\$486,735	-11.5%	\$4,922,797	-4.2%
Starbucks	1,314	\$671,598	25.8%	\$6,197,509	39.0%
Steve's Snappin' Dogs	1,446	\$275,730	-19.0%	\$2,936,422	-11.7%
Sunset Loop Temp	242	\$231,967		\$2,060,483	1079.1%
Wolfgang Puck		N/A	-100.0%	\$1,159,732	-52.9%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE B</b>	<b>62,418</b>	<b>\$14,710,961</b>	<b>5.4%</b>	<b>\$144,660,727</b>	<b>4.8%</b>
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Auntie Anne's	256	\$93,245	-35.7%	\$960,529	-12.4%
Aviano Coffee	2,742	\$334,843		\$383,623	
Bar Dough	2,585	\$926,389		\$1,046,194	
Big Bowl/Magic Pan	1,590	\$239,080	-24.9%	\$2,693,333	-11.2%
Caribou Coffee		N/A	-100.0%	\$1,447,775	-16.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Coffee Bean & Tea Leaf	582	\$155,837	24.7%	\$1,077,088	2.5%
Coors Silver Bullet	2,931	\$449,141	-28.9%	\$5,274,965	-7.6%
Dazbog Coffee	264	\$21,764	-93.7%	\$2,748,199	-9.6%
Grab-and-Go Kiosk		N/A	-100.0%	\$2,324,893	22.1%
Great Divide Brewhouse	3,162	\$619,978	-7.5%	\$6,636,696	13.1%
Jamba Juice		N/A	-100.0%	\$1,622,176	-7.4%
Little Man Ice Cream	165	\$55,895	-10.0%	\$638,371	7.8%
McDonald's	924	\$1,160,714	9.1%	\$11,429,133	11.4%
Mod Market	1,666	\$308,245	-15.1%	\$3,270,464	0.1%
Root Down	3,979	\$1,292,991	-9.5%	\$13,917,228	6.4%
Senor Bear	2,505	\$391,452		\$445,829	
SMASH Burgers & Bar	2,327	\$1,009,578	4.0%	\$10,165,232	15.1%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,760,280	6.9%	\$17,429,257	11.2%
Starbucks	1,140	\$730,635	33.4%	\$6,467,052	40.3%
Superfruit Republic Juice	404	\$311,192	-4.9%	\$3,170,760	28.5%
Tamales by La Casita	1,354	\$477,795	-8.4%	\$4,942,744	4.0%
Tapas Sky Bar	1,100	\$109,049	-49.0%	\$1,497,291	-19.7%
Temporary Grab & Go	474	\$185,665	107.2%	\$1,532,083	4.5%
Villa Pizza	711	\$371,590	-2.9%	\$3,852,466	3.4%
Vino Volo Wine Bar		N/A	-100.0%	\$1,793,456	1.4%
Woody Creek Bakery		N/A	-100.0%	\$7,149,999	3.0%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE C</b>	<b>36,694</b>	<b>\$11,005,357</b>	<b>-5.9%</b>	<b>\$113,916,835</b>	<b>9.0%</b>
<b>FOOD AND BEVERAGE - TERMINAL</b>					
Boulder Beer Tap House	1,776	\$176,051	-10.9%	\$2,088,498	0.8%
Cantina Grill		N/A	-100.0%	\$101,633	-84.8%
Caribou Coffee	840	\$104,994	-5.4%	\$1,121,012	-1.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - TERMINAL</b>					
Kabod Coffee	845	\$115,607	-65.2%	\$2,178,106	43.5%
Subway	1,814	\$166,596	-4.8%	\$1,947,072	0.9%
<b>TOTAL FOOD AND BEVERAGE - TERMINAL</b>	<b>5,275</b>	<b>\$563,248</b>	<b>-35.7%</b>	<b>\$7,436,322</b>	<b>1.6%</b>
<b>FOOD AND BEVERAGE - AIRPORTWIDE</b>					
Roasting Plant	1,321	\$26,760	-17.6%	\$254,152	-7.6%
Tom's Urban Kitchen	9,601	\$135,600	-17.7%	\$1,639,026	74.4%
<b>TOTAL FOOD AND BEVERAGE - AIRPORTWIDE</b>	<b>10,922</b>	<b>\$162,360</b>	<b>-17.7%</b>	<b>\$1,893,178</b>	<b>55.9%</b>
<b>TOTAL FOOD AND BEVERAGE</b>	<b>152,680</b>	<b>\$35,369,132</b>	<b>1.0%</b>	<b>\$352,205,937</b>	<b>8.1%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>PASSENGER SERVICES - CONCOURSE A</b>					
Executive Shine	128	\$2,895	-6.8%	\$25,800	-10.6%
Plaza Premium Lounge	11,751	\$2,281,937		\$14,402,081	
Worldwide Insurance Services	100	\$643,879	48.7%	\$6,044,330	55.9%
<b>TOTAL PASSENGER SERVICES - CONCOURSE A</b>	<b>11,979</b>	<b>\$2,928,711</b>	<b>571.8%</b>	<b>\$20,472,212</b>	<b>424.1%</b>
<b>PASSENGER SERVICES - CONCOURSE B</b>					
A Massage	900	\$71,173	-4.3%	\$739,995	14.3%
Executive Shine	168	\$13,390	0.6%	\$115,575	-9.7%
Worldwide Insurance Services	277	\$325,081	-17.8%	\$3,405,264	-31.1%
<b>TOTAL PASSENGER SERVICES - CONCOURSE B</b>	<b>1,345</b>	<b>\$409,644</b>	<b>-15.2%</b>	<b>\$4,260,834</b>	<b>-25.5%</b>
<b>PASSENGER SERVICES - CONCOURSE C</b>					
Centurion Lounge	15,779	\$130,160	-14.1%	\$1,677,500	11.9%
Executive Shine	64	\$3,130	9.1%	\$27,145	3.0%
<b>TOTAL PASSENGER SERVICES - CONCOURSE C</b>	<b>15,843</b>	<b>\$133,290</b>	<b>-13.6%</b>	<b>\$1,704,645</b>	<b>11.8%</b>
<b>PASSENGER SERVICES - TERMINAL</b>					
Public Service Credit Union-Branch	518	\$44,809	19.9%	\$447,338	33.4%
Worldwide Insurance Services	378	\$91,285	-2.5%	\$940,677	-13.2%
<b>TOTAL PASSENGER SERVICES - TERMINAL</b>	<b>896</b>	<b>\$136,095</b>	<b>3.9%</b>	<b>\$1,388,015</b>	<b>-2.2%</b>
<b>TOTAL PASSENGER SERVICES</b>	<b>30,064</b>	<b>\$3,607,739</b>	<b>199.5%</b>	<b>\$27,825,705</b>	<b>121.4%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE A</b>					
CNBC	989	\$400,717		\$1,301,578	
Flight Stop	1,917	\$512,387	-29.5%	\$5,607,336	-25.3%
Greetings From Colorado	946	\$260,384	-6.2%	\$2,230,529	-6.3%
High Land Mercantile	2,071	\$394,103	27.4%	\$2,801,679	5.4%
Hudson News	955	\$623,818	27.5%	\$5,304,254	31.1%
Market 5280	1,070	\$191,929		\$1,793,727	
Peak News & Gifts		N/A	-100.0%	\$3,328,640	1.6%
Provenzano Resources, Inc.	2,451	\$492,321	43.6%	\$3,859,103	19.3%
Spirit of the Red Horse	1,342	\$60,785	-18.2%	\$733,996	10.6%
Sunglass Hut	955	\$110,444	27.9%	\$1,010,475	14.8%
Tattered Cover Bookstore	1,209	\$145,384	10.6%	\$1,448,027	9.6%
WH Smith	1,288	\$250,339		\$2,305,845	371.4%
<b>TOTAL RETAIL - CONCOURSE A</b>	<b>15,193</b>	<b>\$3,442,611</b>	<b>22.9%</b>	<b>\$31,725,190</b>	<b>19.9%</b>
<b>RETAIL - CONCOURSE B</b>					
Connections Newsstand	342	\$89,509	21.9%	\$806,671	57.2%
Earth Spirit	644	\$46,777	-12.5%	\$441,791	-8.9%
Express Market	1,276	\$346,218	-27.6%	\$3,457,098	-36.2%
High Dune Market & Goods	1,249	\$341,955		\$3,123,969	
Hudson News	1,827	\$956,851	0.2%	\$8,893,108	-13.9%
InMotion Entertainment		N/A	-100.0%	\$1,721,535	-30.8%
Johnston & Murphy	822	\$250,317	10.4%	\$1,797,902	4.7%
Kazoo Toys		N/A	-100.0%	\$519,048	-34.3%
Larimer Street Market	1,270	\$491,022	-2.1%	\$4,363,094	23.9%
MAC	796	\$57,827	-12.5%	\$572,540	-31.5%
Misura, Crislu, Tumi	2,724	\$156,049	3.0%	\$1,508,553	2.7%
Mosaic Gallery	1,360	\$223,893	20.3%	\$1,688,134	12.1%

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE B</b>					
Peak News & Gifts		N/A	-100.0%	\$1,776,055	-43.9%
Provenzano Resources, Inc.	3,177	\$906,151	-24.5%	\$8,646,188	-30.8%
River North News	754	\$179,165		\$2,116,299	
Sky Market	1,271	\$511,957	-9.5%	\$5,396,762	-8.0%
Sunglass Hut		N/A	-100.0%	\$453,402	-49.8%
Tattered Cover Bookstore	1,011	\$155,074	8.1%	\$1,510,060	-2.6%
<b>TOTAL RETAIL - CONCOURSE B</b>	<b>18,521</b>	<b>\$4,712,765</b>	<b>-11.2%</b>	<b>\$48,792,208</b>	<b>-8.0%</b>
<b>RETAIL - CONCOURSE C</b>					
Arts District Market	680	\$265,218	-3.6%	\$2,610,739	12.3%
Black Canyon	900	\$785,718	23.8%	\$6,410,833	615.9%
CNBC	385	\$96,945	-27.1%	\$1,081,689	-12.1%
Esavvy	536	\$56,903	-22.9%	\$648,603	-8.5%
House of LR&C		N/A		\$91,551	
Hudson News	649	\$575,567	-8.3%	\$5,592,235	-3.3%
Kiehl's	1,060	\$46,811		\$404,158	
Kiehl's/Urban Decay		N/A	-100.0%	\$0	-100.0%
Longs Peak	886	\$410,073	-7.9%	\$4,138,984	779.0%
No Boundaries	385	\$40,818	-22.3%	\$409,351	-0.5%
Out West		N/A	-100.0%	\$1,704,407	-25.6%
Peak News & Gifts	981	\$406,985	18.3%	\$3,590,454	15.2%
Provenzano Resources, Inc.	2,193	\$610,909	0.3%	\$5,430,231	-18.6%
Say Si Bon	1,885	\$195,743	-33.3%	\$2,262,721	-22.1%
Sky Market	837	\$548,649	-5.5%	\$5,616,896	0.7%
Sunglass Hut	1,015	\$143,102	7.0%	\$1,588,318	5.0%
Tattered Cover Bookstore	919	\$132,956	-5.2%	\$1,467,028	5.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE C</b>					
The Body Shop		N/A	-100.0%	\$98,075	-90.5%
<b>TOTAL RETAIL - CONCOURSE C</b>	<b>13,312</b>	<b>\$4,316,397</b>	<b>-9.1%</b>	<b>\$43,146,271</b>	<b>17.3%</b>
<b>RETAIL - TERMINAL</b>					
Hudson News	906	\$150,161	3.7%	\$1,750,474	0.9%
Provenzano Resources, Inc.	60	\$65,617	-15.1%	\$806,977	2.9%
<b>TOTAL RETAIL - TERMINAL</b>	<b>966</b>	<b>\$215,778</b>	<b>-2.9%</b>	<b>\$2,557,451</b>	<b>1.5%</b>
<b>TOTAL RETAIL</b>	<b>47,991</b>	<b>\$12,687,551</b>	<b>-3.0%</b>	<b>\$126,221,120</b>	<b>6.2%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>AIRPORTWIDE SERVICES - TERMINAL</b>					
CheckPoint Mailers	25	\$5,726	-40.5%	\$53,966	-35.9%
Compass Group USA Inc. dba Canteen Vending Servic		\$130,544	68.8%	\$1,006,041	20.6%
Public Service Credit Union-ATMs	1	\$30,933	-11.2%	\$335,321	-6.4%
Smarte Carte, Inc.		\$79,766	12.1%	\$989,221	2.0%
<b>TOTAL AIRPORTWIDE SERVICES - TERMINAL</b>	<b>26</b>	<b>\$246,969</b>	<b>28.0%</b>	<b>\$2,384,549</b>	<b>6.2%</b>
<b>AIRPORTWIDE SERVICES - AIRPORTWIDE</b>					
Canteen Vending Services		\$173,110	8.3%	\$1,626,520	7.9%
Clear Channel Ads	1	\$1,601,795	-2.3%	\$16,689,546	19.4%
Conoco - Retail	210,772	\$965,514	4.9%	\$9,851,869	4.0%
OUTFRONT Media LLC		N/A		\$1,013,218	7.7%
Paradise 4 Paws	35,000	\$186,604	-0.1%	\$1,743,319	0.3%
<b>TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE</b>	<b>245,773</b>	<b>\$2,927,023</b>	<b>0.7%</b>	<b>\$30,924,472</b>	<b>11.9%</b>
<b>TOTAL AIRPORTWIDE SERVICES</b>	<b>245,799</b>	<b>\$3,173,992</b>	<b>2.4%</b>	<b>\$33,309,021</b>	<b>11.4%</b>
<b>GRAND TOTAL</b>	<b>481,302</b>	<b>\$55,230,828</b>	<b>4.7%</b>	<b>\$543,741,321</b>	<b>10.9%</b>

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