



## **Denver International Airport**

### **Gross Revenue Earned by Concessionaire**

**November 2024**

**Unaudited  
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>GRAND TOTAL</b>		<b>\$50,537,311</b>	<b>1.9%</b>	<b>\$594,278,632</b>	<b>8.9%</b>	<b>\$24.18</b>	<b>4.0%</b>
<b>DUTY FREE</b>							
	CONCOURSE A	\$220,374	18.7%	\$2,957,212	32.5%	\$0.26	-0.4%
	CONCOURSE B	\$109,707	-1.2%	\$1,552,407	28.3%	\$0.09	4.2%
<b>TOTAL - DUTY FREE</b>		<b>\$330,081</b>	<b>11.3%</b>	<b>\$4,509,619</b>	<b>31.0%</b>	<b>\$0.35</b>	<b>5.9%</b>
<b>FOOD AND BEVERAGE</b>							
	CONCOURSE A	\$7,781,308	6.3%	\$92,080,183	9.7%	\$9.11	-6.5%
	CONCOURSE B	\$13,980,628	6.3%	\$158,641,355	4.2%	\$11.31	5.7%
	CONCOURSE C	\$10,529,830	-2.9%	\$124,446,664	6.0%	\$10.02	9.3%
	TERMINAL	\$550,812	-32.9%	\$7,987,134	-12.3%		
	AIRPORTWIDE	\$128,875	-25.4%	\$2,022,053	45.7%		
<b>TOTAL - FOOD AND BEVERAGE</b>		<b>\$32,971,454</b>	<b>2.0%</b>	<b>\$385,177,391</b>	<b>5.8%</b>	<b>\$30.44</b>	<b>4.2%</b>
<b>PASSENGER SERVICES</b>							
	CONCOURSE A	\$2,139,623	41.1%	\$22,611,834	317.0%	\$2.51	298.1%
	CONCOURSE B	\$294,372	-33.2%	\$4,555,206	-26.1%	\$0.24	-45.0%
	CONCOURSE C	\$140,040	-1.8%	\$1,844,685	10.6%	\$0.13	2.4%
	TERMINAL	\$86,512	4.9%	\$1,474,526	-1.8%		
<b>TOTAL - PASSENGER SERVICES</b>		<b>\$2,660,546</b>	<b>21.9%</b>	<b>\$30,486,252</b>	<b>106.7%</b>	<b>\$2.88</b>	<b>18.7%</b>
<b>RETAIL</b>							
	CONCOURSE A	\$2,933,579	24.5%	\$34,658,769	20.3%	\$3.44	2.7%
	CONCOURSE B	\$4,059,267	-12.2%	\$52,851,474	-8.4%	\$3.28	-19.0%
	CONCOURSE C	\$3,682,069	-10.9%	\$46,828,340	14.4%	\$3.50	9.7%
	TERMINAL	\$200,349	-7.3%	\$2,757,801	0.8%		
<b>TOTAL - RETAIL</b>		<b>\$10,875,263</b>	<b>-4.0%</b>	<b>\$137,096,384</b>	<b>5.3%</b>	<b>\$10.22</b>	<b>-0.3%</b>
<b>AIRPORTWIDE SERVICES</b>							
	TERMINAL	\$237,629	17.9%	\$2,622,178	7.1%		
	AIRPORTWIDE	\$3,462,337	5.9%	\$34,386,809	11.2%		
<b>TOTAL - AIRPORTWIDE SERVICES</b>		<b>\$3,699,966</b>	<b>6.6%</b>	<b>\$37,008,987</b>	<b>10.9%</b>		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>CONCOURSE A</b>							
	DUTY FREE	\$220,374	18.7%	\$2,957,212	32.5%	\$0.26	-0.4%
	FOOD AND BEVERAGE	\$7,781,308	6.3%	\$92,080,183	9.7%	\$9.11	-6.5%
	PASSENGER SERVICES	\$2,139,623	41.1%	\$22,611,834	317.0%	\$2.51	298.1%
	RETAIL	\$2,933,579	24.5%	\$34,658,769	20.3%	\$3.44	2.7%
<b>CONCOURSE A</b>		<b>\$13,074,884</b>	<b>14.9%</b>	<b>\$152,307,999</b>	<b>26.5%</b>	<b>\$15.32</b>	<b>4.7%</b>
<b>CONCOURSE B</b>							
	DUTY FREE	\$109,707	-1.2%	\$1,552,407	28.3%	\$0.09	4.2%
	FOOD AND BEVERAGE	\$13,980,628	6.3%	\$158,641,355	4.2%	\$11.31	5.7%
	PASSENGER SERVICES	\$294,372	-33.2%	\$4,555,206	-26.1%	\$0.24	-45.0%
	RETAIL	\$4,059,267	-12.2%	\$52,851,474	-8.4%	\$3.28	-19.0%
<b>CONCOURSE B</b>		<b>\$18,443,974</b>	<b>0.6%</b>	<b>\$217,600,443</b>	<b>0.2%</b>	<b>\$14.92</b>	<b>1.7%</b>
<b>CONCOURSE C</b>							
	FOOD AND BEVERAGE	\$10,529,830	-2.9%	\$124,446,664	6.0%	\$10.02	9.3%
	PASSENGER SERVICES	\$140,040	-1.8%	\$1,844,685	10.6%	\$0.13	2.4%
	RETAIL	\$3,682,069	-10.9%	\$46,828,340	14.4%	\$3.50	9.7%
<b>CONCOURSE C</b>		<b>\$14,351,938</b>	<b>-5.1%</b>	<b>\$173,119,689</b>	<b>8.2%</b>	<b>\$13.65</b>	<b>5.7%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Note: Adjustments may be made that are not reflected in these figures.

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>TERMINAL</b>							
	<b>AIRPORTWIDE SERVICES</b>	\$237,629	17.9%	\$2,622,178	7.1%		
	<b>FOOD AND BEVERAGE</b>	\$550,812	-32.9%	\$7,987,134	-12.3%		
	<b>PASSENGER SERVICES</b>	\$86,512	4.9%	\$1,474,526	-1.8%		
	<b>RETAIL</b>	\$200,349	-7.3%	\$2,757,801	0.8%		
<b>TERMINAL</b>		<b>\$1,075,302</b>	<b>-18.6%</b>	<b>\$14,841,639</b>	<b>-6.0%</b>		
<b>AIRPORTWIDE</b>							
	<b>AIRPORTWIDE SERVICES</b>	\$3,462,337	5.9%	\$34,386,809	11.2%		
	<b>FOOD AND BEVERAGE</b>	\$128,875	-25.4%	\$2,022,053	45.7%		
<b>AIRPORTWIDE</b>		<b>\$3,591,212</b>	<b>4.3%</b>	<b>\$36,408,862</b>	<b>12.7%</b>		

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>DUTY FREE - CONCOURSE A</b>					
Dufry Shops	2,316	\$220,374	18.7%	\$2,957,212	32.5%
<b>TOTAL DUTY FREE - CONCOURSE A</b>	<b>2,316</b>	<b>\$220,374</b>	<b>18.7%</b>	<b>\$2,957,212</b>	<b>32.5%</b>
<b>DUTY FREE - CONCOURSE B</b>					
Dufry Shops	2,453	\$109,707	-1.2%	\$1,552,407	28.3%
<b>TOTAL DUTY FREE - CONCOURSE B</b>	<b>2,453</b>	<b>\$109,707</b>	<b>-1.2%</b>	<b>\$1,552,407</b>	<b>28.3%</b>
<b>TOTAL DUTY FREE</b>	<b>4,768</b>	<b>\$330,081</b>	<b>11.3%</b>	<b>\$4,509,619</b>	<b>31.0%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE A</b>					
Ben & Jerry's / Caribou Coffee	1,232	\$243,677	-17.3%	\$3,308,184	-10.4%
Breckenridge Brewery	1,510	\$237,464		\$1,303,827	
Brother's BBQ	1,193	\$207,874		\$952,745	
Dazbog	464	\$180,312	44.7%	\$1,899,678	240.7%
Denver Central Market	4,090	\$745,353	32.5%	\$8,153,554	52.4%
Denver Chop House & Brewery	4,026	\$647,541	-18.5%	\$8,627,599	-1.1%
Dunkin' Donuts	317	\$157,949	-3.6%	\$1,886,392	12.2%
Einstein Bros Bagels	406	\$504,479	49.1%	\$6,100,030	53.2%
Elway's Taproom	100	\$373,899		\$3,022,647	
Freshens	338	\$194,690	-16.5%	\$2,809,049	24.4%
Grab & Go Marketplace	490	\$42,007	-65.0%	\$704,453	-30.7%
KFC / Pizza Hut	638	\$202,766	-2.3%	\$2,731,260	4.9%
Lavazza Coffee		\$65,021		\$805,525	
Marketplace	100	\$59,457		\$525,464	
McDonald's	1,527	\$839,589	-0.3%	\$10,098,986	5.2%
Mercantile	3,995	\$797,034	-35.5%	\$12,488,588	-6.1%
Mesa Verde Lounge	4,706	\$418,638	-20.8%	\$5,212,822	-22.6%
Novo Coffee	406	\$163,006	-29.8%	\$2,372,429	-10.8%
Panda Express	702	\$607,657	6.5%	\$6,662,365	4.0%
Peet's Coffee	6,000	\$108,623		\$868,975	
Pizza Hut Godega	125	\$35,136	-32.2%	\$521,896	-19.0%
Quizno's	4,092	\$486,675	-37.8%	\$7,107,226	-28.2%
Sky Snax		N/A	-100.0%	\$288,148	-87.1%
Snarfs	1,200	\$320,315		\$1,936,685	
Taco Tequila	100	\$142,147		\$1,190,618	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE A</b>					
Vino Volo Wine Bar		N/A	-100.0%	\$501,041	-20.9%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE A</b>	<b>37,756</b>	<b>\$7,781,308</b>	<b>6.3%</b>	<b>\$92,080,183</b>	<b>12.3%</b>
<b>FOOD AND BEVERAGE - CONCOURSE B</b>					
Aviano Coffee	644	\$157,977		\$726,470	
Aviator's Club BBQ	4,398	\$356,273	-6.4%	\$4,519,659	-6.4%
Cantina Grill	3,204	\$418,371	-12.2%	\$5,688,306	-6.2%
Caribou Coffee	770	\$158,217	-26.5%	\$2,220,280	-16.5%
Chick-Fil-A	1,137	\$772,408	2.3%	\$8,787,524	14.7%
City Pho	2,603	\$273,094	1.0%	\$3,334,551	-1.1%
City Wok	591	\$78,383	3.2%	\$984,627	3.2%
Colorado Collective Marketplace	200	\$74,038		\$531,279	2672.8%
Cru Wine Bar		N/A	-100.0%	\$1,486,743	-38.7%
Dazbog Coffee	660	\$221,873		\$1,023,010	
El Chingon	867	\$124,546		\$511,051	
Elway's	4,026	\$1,227,614	-0.4%	\$14,000,715	-1.2%
Etai's Café	1,488	\$448,301	-18.2%	\$6,008,741	-2.7%
Garbanzo	609	\$377,196	2.3%	\$4,592,171	7.2%
Half Moon Empanadas	405	\$312,050	1.8%	\$3,768,946	56.5%
Heidi's Brooklyn Deli	958	\$149,615	13.5%	\$1,560,642	90.0%
Hotch Potch	623	\$82,590	-18.0%	\$1,028,026	-13.6%
Jamba Juice	770	\$212,005	-1.4%	\$2,601,259	-1.8%
Kabod Coffee	224	\$44,383	36.8%	\$467,652	143.1%
Lounge 5280	1,540	\$115,359	5.6%	\$1,204,669	-22.0%
McDonald's	1,692	\$715,191	-0.2%	\$8,579,684	-3.6%
Mizu Sushi	2,263	\$290,064		\$1,217,910	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE B</b>					
Mod Market	906	\$325,165	-10.2%	\$4,099,971	-9.0%
New Belgium Brewing	3,948	\$596,078	-14.2%	\$7,538,719	-25.2%
New Belgium Hub		N/A	-100.0%	\$2,618,848	-28.0%
Novo Coffee	406	\$270,123		\$1,921,961	
Pizza Hut Express/Haagen Daz	1,000	\$336,170	4.4%	\$4,089,876	3.7%
Pour La France	6,420	\$538,737	-14.3%	\$6,844,060	-11.4%
Qdoba	2,325	\$377,680	0.1%	\$4,425,409	5.2%
Que Bueno! Mexican Grille	1,491	\$527,470	19.7%	\$5,383,486	1.2%
Rocky Mt. Chocolate Factory	817	\$201,715	19.6%	\$2,089,732	1.4%
Salt & Grinder	1,000	\$120,031		\$1,413,219	
Sara Lee Sandwich Shoppe		N/A	-100.0%	\$2,254,185	-28.7%
Shake Shack	2,586	\$807,853	20.0%	\$8,832,192	7.8%
Sky Market	2,254	\$322,405	11.1%	\$4,134,155	10.6%
SMASH Burgers & Bar	3,749	\$779,979	9.9%	\$8,707,010	25.2%
Snooze	2,984	\$465,592	-10.1%	\$5,388,389	-4.7%
Starbucks	1,314	\$620,824	11.3%	\$6,818,333	36.0%
Starbucks Coffee	350	\$204,840		\$204,840	
Steve's Snappin' Dogs	1,446	\$252,341	-21.2%	\$3,188,764	-12.5%
Sunset Loop Bar & Grill	4,681	\$358,020		\$358,020	
Sunset Loop Marketplace	242	\$266,057		\$266,057	
Sunset Loop Temp		N/A		\$2,060,483	1079.1%
Wolfgang Puck		N/A	-100.0%	\$1,159,732	-56.4%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE B</b>	<b>67,589</b>	<b>\$13,980,628</b>	<b>7.8%</b>	<b>\$158,641,355</b>	<b>5.1%</b>
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Auntie Anne's	256	\$96,968	-28.8%	\$1,057,497	-14.2%
Aviano Coffee	2,742	\$293,806		\$677,429	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Bar Dough	2,585	\$863,879		\$1,910,072	
Big Bowl/Magic Pan	1,590	\$233,431	-21.7%	\$2,926,764	-12.1%
Caribou Coffee		N/A	-100.0%	\$1,447,775	-24.2%
Cholon	4,708	\$39,922		\$39,922	
Coffee Bean & Tea Leaf	582	\$136,318	17.9%	\$1,213,406	4.0%
Coors Silver Bullet	2,931	\$413,665	-24.8%	\$5,688,629	-9.1%
Dazbog Coffee	264	\$341,535	13.7%	\$3,089,734	-7.5%
Grab-and-Go Kiosk		N/A	-100.0%	\$2,324,893	2.4%
Great Divide Brewhouse	3,162	\$569,065	-9.8%	\$7,205,761	10.8%
Jamba Juice		N/A	-100.0%	\$1,622,176	-16.4%
Little Man Ice Cream	165	\$47,630	-6.1%	\$686,001	6.7%
Marzcyk Fine Foods	1,815	\$83,225		\$83,225	
McDonald's	1,033	\$1,076,998	2.6%	\$12,506,131	10.6%
Mod Market	1,666	\$288,914	-11.2%	\$3,559,378	-0.9%
Root Down	3,979	\$1,155,282	-10.8%	\$15,072,510	4.8%
Senor Bear	2,505	\$336,972		\$782,800	
SMASH Burgers & Bar	2,327	\$920,872	-2.4%	\$11,086,104	13.4%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,575,461	0.0%	\$19,004,718	10.2%
Starbucks	1,140	\$689,746	29.5%	\$7,156,797	39.2%
Superfruit Republic Juice	404	\$260,221	-8.4%	\$3,430,982	24.7%
Tamales by La Casita	1,354	\$458,027	-3.2%	\$5,400,772	3.3%
Tapas Sky Bar	1,100	\$107,501	-41.2%	\$1,604,792	-21.6%
Teatulia Tea & Coffee	1,622	\$85,690		\$85,690	
Temporary Grab & Go	474	\$112,621	41.6%	\$1,644,704	6.4%
Villa Pizza	969	\$342,081	-8.5%	\$4,194,547	2.3%
Vino Volo Wine Bar		N/A	-100.0%	\$1,793,456	-7.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Woody Creek Bakery		N/A	-100.0%	\$7,149,999	-6.8%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE C</b>	<b>45,207</b>	<b>\$10,529,830</b>	<b>-2.9%</b>	<b>\$124,446,664</b>	<b>7.9%</b>
<b>FOOD AND BEVERAGE - TERMINAL</b>					
Boulder Beer Tap House	1,776	\$168,660	-5.8%	\$2,257,158	0.3%
Cantina Grill		N/A	-100.0%	\$101,633	-86.0%
Caribou Coffee	840	\$101,702	-7.8%	\$1,222,714	-1.6%
Kabod Coffee	845	\$117,594	-60.8%	\$2,295,701	26.3%
Subway	1,814	\$162,856	-6.1%	\$2,109,928	0.3%
<b>TOTAL FOOD AND BEVERAGE - TERMINAL</b>	<b>5,275</b>	<b>\$550,812</b>	<b>-32.9%</b>	<b>\$7,987,134</b>	<b>-1.9%</b>
<b>FOOD AND BEVERAGE - AIRPORTWIDE</b>					
Roasting Plant	1,321	\$22,448	-21.8%	\$276,599	-9.0%
Tom's Urban Kitchen	9,601	\$106,428	-26.1%	\$1,745,454	61.1%
<b>TOTAL FOOD AND BEVERAGE - AIRPORTWIDE</b>	<b>10,922</b>	<b>\$128,875</b>	<b>-25.4%</b>	<b>\$2,022,053</b>	<b>45.7%</b>
<b>TOTAL FOOD AND BEVERAGE</b>	<b>166,749</b>	<b>\$32,971,454</b>	<b>2.6%</b>	<b>\$385,177,391</b>	<b>7.6%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>PASSENGER SERVICES - CONCOURSE A</b>					
Executive Shine	128	\$2,740	-12.2%	\$28,540	-10.8%
Plaza Premium Lounge	11,751	\$1,610,764	40.0%	\$16,012,845	1291.5%
Worldwide Insurance Services	100	\$526,119	45.3%	\$6,570,449	55.0%
<b>TOTAL PASSENGER SERVICES - CONCOURSE A</b>	<b>11,979</b>	<b>\$2,139,623</b>	<b>41.1%</b>	<b>\$22,611,834</b>	<b>317.0%</b>
<b>PASSENGER SERVICES - CONCOURSE B</b>					
A Massage	900	\$59,557	-15.5%	\$799,552	11.3%
Executive Shine	168	\$10,870	-16.1%	\$126,445	-10.3%
Worldwide Insurance Services	277	\$223,944	-37.3%	\$3,629,208	-31.6%
<b>TOTAL PASSENGER SERVICES - CONCOURSE B</b>	<b>1,345</b>	<b>\$294,372</b>	<b>-33.2%</b>	<b>\$4,555,206</b>	<b>-26.1%</b>
<b>PASSENGER SERVICES - CONCOURSE C</b>					
Centurion Lounge	15,779	\$137,200	-1.8%	\$1,814,700	10.7%
Executive Shine	64	\$2,840	-0.5%	\$29,985	2.7%
<b>TOTAL PASSENGER SERVICES - CONCOURSE C</b>	<b>15,843</b>	<b>\$140,040</b>	<b>-1.8%</b>	<b>\$1,844,685</b>	<b>10.6%</b>
<b>PASSENGER SERVICES - TERMINAL</b>					
Public Service Credit Union-Branch	518	\$42,377	22.5%	\$489,715	32.4%
Worldwide Insurance Services	378	\$44,134	-7.9%	\$984,811	-12.9%
<b>TOTAL PASSENGER SERVICES - TERMINAL</b>	<b>896</b>	<b>\$86,512</b>	<b>4.9%</b>	<b>\$1,474,526</b>	<b>-1.8%</b>
<b>TOTAL PASSENGER SERVICES</b>	<b>30,064</b>	<b>\$2,660,546</b>	<b>21.9%</b>	<b>\$30,486,252</b>	<b>106.7%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE A</b>					
CNBC	989	\$336,095		\$1,637,673	
Flight Stop	1,917	\$384,334	-33.9%	\$5,991,670	-25.9%
Greetings From Colorado	946	\$203,656	8.1%	\$2,434,185	-5.2%
High Land Mercantile	2,071	\$507,768	101.7%	\$3,309,447	13.7%
Hudson News	955	\$490,550	13.4%	\$5,794,804	29.4%
Market 5280	1,070	\$172,430		\$1,966,157	
Peak News & Gifts		N/A	-100.0%	\$3,328,640	-7.4%
Provenzano Resources, Inc.	2,451	\$368,751	24.6%	\$4,227,853	19.8%
Spirit of the Red Horse	1,342	\$42,801	-36.0%	\$776,797	6.3%
Sunglass Hut	955	\$81,908	-5.6%	\$1,092,384	12.9%
Tattered Cover Bookstore	1,209	\$122,339	-8.4%	\$1,570,367	7.9%
WH Smith	1,288	\$222,946		\$2,528,791	417.0%
<b>TOTAL RETAIL - CONCOURSE A</b>	<b>15,193</b>	<b>\$2,933,579</b>	<b>24.5%</b>	<b>\$34,658,769</b>	<b>20.3%</b>
<b>RETAIL - CONCOURSE B</b>					
Connections Newsstand	342	\$79,039	6.7%	\$885,709	50.8%
Earth Spirit	644	\$32,957	-19.6%	\$474,748	-9.7%
Express Market	1,276	\$292,348	-13.3%	\$3,749,446	-34.8%
High Dune Market & Goods	1,249	\$252,594	-1.2%	\$3,376,563	1220.2%
Hudson News	1,827	\$823,595	-5.5%	\$9,716,704	-13.3%
InMotion Entertainment		N/A	-100.0%	\$1,721,535	-36.3%
Johnston & Murphy	822	\$169,177	13.8%	\$1,967,079	5.4%
Kazoo Toys		N/A	-100.0%	\$519,048	-39.6%
Larimer Street Market	1,270	\$410,263	-2.2%	\$4,773,357	21.1%
MAC	796	\$56,711	-13.2%	\$629,251	-30.2%
Misura, Crislu, Tumi	2,724	\$173,104	31.8%	\$1,681,656	5.1%
Mosaic Gallery	1,360	\$173,306	35.8%	\$1,861,439	14.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE B</b>					
Peak News & Gifts		N/A	-100.0%	\$1,776,055	-48.3%
Provenzano Resources, Inc.	3,177	\$806,824	-15.9%	\$9,453,011	-29.7%
River North News	754	\$182,745		\$2,299,044	
Sky Market	1,271	\$457,992	-6.6%	\$5,854,754	-7.8%
Sunglass Hut		N/A		\$453,402	-49.8%
Tattered Cover Bookstore	1,011	\$148,613	0.5%	\$1,658,673	-2.3%
<b>TOTAL RETAIL - CONCOURSE B</b>	<b>18,521</b>	<b>\$4,059,267</b>	<b>-12.2%</b>	<b>\$52,851,474</b>	<b>-8.4%</b>
<b>RETAIL - CONCOURSE C</b>					
Arts District Market	680	\$235,238	-5.3%	\$2,845,977	10.6%
Black Canyon	900	\$622,922	18.1%	\$7,033,755	394.3%
CNBC	385	\$87,665	-22.2%	\$1,169,355	-12.9%
Esavvy	536	\$47,475	-21.6%	\$696,078	-9.6%
House of LR&C		N/A		\$91,551	
Hudson News	649	\$467,964	-17.3%	\$6,060,199	-4.5%
Kiehl's	1,060	\$43,198		\$447,355	
Kiehl's/Urban Decay		N/A	-100.0%	\$0	-100.0%
Longs Peak	886	\$304,669	-20.2%	\$4,443,653	421.1%
No Boundaries	385	\$39,943	-8.1%	\$449,293	-1.2%
Out West		N/A	-100.0%	\$1,704,407	-30.1%
Peak News & Gifts	981	\$334,140	28.0%	\$3,924,594	16.1%
Provenzano Resources, Inc.	2,219	\$602,196	7.3%	\$6,032,427	-16.6%
Say Si Bon	1,885	\$186,970	-25.8%	\$2,449,691	-22.4%
Sky Market	837	\$462,591	-9.8%	\$6,079,487	-0.2%
Sunglass Hut	1,015	\$118,768	-15.9%	\$1,707,086	3.3%
Tattered Cover Bookstore	919	\$128,328	-5.7%	\$1,595,356	4.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE C</b>					
The Body Shop		N/A	-100.0%	\$98,075	-91.6%
<b>TOTAL RETAIL - CONCOURSE C</b>	<b>13,338</b>	<b>\$3,682,069</b>	<b>-10.9%</b>	<b>\$46,828,340</b>	<b>14.4%</b>
<b>RETAIL - TERMINAL</b>					
Hudson News	906	\$136,553	-4.3%	\$1,887,027	0.5%
Provenzano Resources, Inc.	60	\$63,796	-13.3%	\$870,773	1.5%
<b>TOTAL RETAIL - TERMINAL</b>	<b>966</b>	<b>\$200,349</b>	<b>-7.3%</b>	<b>\$2,757,801</b>	<b>0.8%</b>
<b>TOTAL RETAIL</b>	<b>48,017</b>	<b>\$10,875,263</b>	<b>-4.0%</b>	<b>\$137,096,384</b>	<b>5.3%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>AIRPORTWIDE SERVICES - TERMINAL</b>					
CheckPoint Mailers	25	\$4,811	-39.2%	\$58,776	-36.2%
Compass Group USA Inc. dba Canteen Vending Servic		\$126,849	56.0%	\$1,132,890	23.8%
Public Service Credit Union-ATMs	1	\$29,391	-21.3%	\$364,711	-7.8%
Smarte Carte, Inc.		\$76,579	2.1%	\$1,065,800	2.0%
<b>TOTAL AIRPORTWIDE SERVICES - TERMINAL</b>	<b>26</b>	<b>\$237,629</b>	<b>17.9%</b>	<b>\$2,622,178</b>	<b>7.1%</b>
<b>AIRPORTWIDE SERVICES - AIRPORTWIDE</b>					
Canteen Vending Services		\$144,765	-13.4%	\$1,771,285	5.8%
Clear Channel Ads	1	\$2,256,163	8.0%	\$18,945,709	17.9%
Conoco - Retail	210,772	\$871,633	4.8%	\$10,723,502	4.0%
OUTFRONT Media LLC		N/A		\$1,013,218	7.7%
Paradise 4 Paws	35,000	\$189,776	3.5%	\$1,933,094	0.6%
<b>TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE</b>	<b>245,773</b>	<b>\$3,462,337</b>	<b>5.9%</b>	<b>\$34,386,809</b>	<b>11.2%</b>
<b>TOTAL AIRPORTWIDE SERVICES</b>	<b>245,799</b>	<b>\$3,699,966</b>	<b>6.6%</b>	<b>\$37,008,987</b>	<b>10.9%</b>
<b>GRAND TOTAL</b>	<b>495,397</b>	<b>\$50,537,311</b>	<b>2.3%</b>	<b>\$594,278,632</b>	<b>10.1%</b>

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