



## **Denver International Airport**

### **Gross Revenue Earned by Concessionaire**

**August 2024**

**Unaudited  
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>GRAND TOTAL</b>		<b>\$57,235,908</b>	<b>8.2%</b>	<b>\$435,125,975</b>	<b>11.2%</b>	<b>\$23.57</b>	<b>3.7%</b>
<b>DUTY FREE</b>							
	CONCOURSE A	\$293,170	12.8%	\$2,206,623	40.8%	\$0.31	18.9%
	CONCOURSE B	\$162,293	38.1%	\$1,161,243	33.1%	\$0.11	29.6%
<b>TOTAL - DUTY FREE</b>		<b>\$455,463</b>	<b>20.7%</b>	<b>\$3,367,866</b>	<b>38.0%</b>	<b>\$0.42</b>	<b>7.9%</b>
<b>FOOD AND BEVERAGE</b>							
	CONCOURSE A	\$8,814,835	2.6%	\$66,823,480	11.9%	\$9.21	-6.1%
	CONCOURSE B	\$16,145,399	8.5%	\$115,809,437	4.3%	\$10.97	1.3%
	CONCOURSE C	\$11,447,068	-1.8%	\$92,241,160	10.4%	\$9.09	-0.9%
	TERMINAL	\$686,307	-6.0%	\$6,293,698	-6.4%		
	AIRPORTWIDE	\$202,088	-6.2%	\$1,559,560	94.6%		
<b>TOTAL - FOOD AND BEVERAGE</b>		<b>\$37,295,697</b>	<b>3.4%</b>	<b>\$282,727,335</b>	<b>8.0%</b>	<b>\$29.27</b>	<b>-1.9%</b>
<b>PASSENGER SERVICES</b>							
	CONCOURSE A	\$2,060,147	430.6%	\$15,461,316	440.4%	\$2.15	357.9%
	CONCOURSE B	\$435,905	-5.3%	\$3,417,917	-27.1%	\$0.30	-35.2%
	CONCOURSE C	\$173,855	0.4%	\$1,412,880	16.9%	\$0.14	4.0%
	TERMINAL	\$135,556	-21.0%	\$1,123,791	3.0%		
<b>TOTAL - PASSENGER SERVICES</b>		<b>\$2,805,463</b>	<b>135.1%</b>	<b>\$21,415,904</b>	<b>117.5%</b>	<b>\$2.59</b>	<b>182.4%</b>
<b>RETAIL</b>							
	CONCOURSE A	\$3,283,728	15.2%	\$25,018,175	20.0%	\$3.43	0.2%
	CONCOURSE B	\$5,056,216	-7.2%	\$39,435,211	-7.4%	\$3.44	-17.3%
	CONCOURSE C	\$4,667,084	23.1%	\$34,505,348	22.8%	\$3.70	20.1%
	TERMINAL	\$266,537	-0.1%	\$2,114,498	1.8%		
<b>TOTAL - RETAIL</b>		<b>\$13,273,564</b>	<b>7.4%</b>	<b>\$101,073,232</b>	<b>8.0%</b>	<b>\$10.57</b>	<b>3.7%</b>
<b>AIRPORTWIDE SERVICES</b>							
	TERMINAL	\$287,811	6.9%	\$1,897,128	3.3%		
	AIRPORTWIDE	\$3,117,910	18.7%	\$24,644,508	13.6%		
<b>TOTAL - AIRPORTWIDE SERVICES</b>		<b>\$3,405,721</b>	<b>17.6%</b>	<b>\$26,541,637</b>	<b>12.8%</b>		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>CONCOURSE A</b>							
	DUTY FREE	\$293,170	12.8%	\$2,206,623	40.8%	\$0.31	18.9%
	FOOD AND BEVERAGE	\$8,814,835	2.6%	\$66,823,480	11.9%	\$9.21	-6.1%
	PASSENGER SERVICES	\$2,060,147	430.6%	\$15,461,316	440.4%	\$2.15	357.9%
	RETAIL	\$3,283,728	15.2%	\$25,018,175	20.0%	\$3.43	0.2%
<b>CONCOURSE A</b>		<b>\$14,451,880</b>	<b>19.5%</b>	<b>\$109,509,594</b>	<b>28.9%</b>	<b>\$15.10</b>	<b>7.2%</b>
<b>CONCOURSE B</b>							
	DUTY FREE	\$162,293	38.1%	\$1,161,243	33.1%	\$0.11	29.6%
	FOOD AND BEVERAGE	\$16,145,399	8.5%	\$115,809,437	4.3%	\$10.97	1.3%
	PASSENGER SERVICES	\$435,905	-5.3%	\$3,417,917	-27.1%	\$0.30	-35.2%
	RETAIL	\$5,056,216	-7.2%	\$39,435,211	-7.4%	\$3.44	-17.3%
<b>CONCOURSE B</b>		<b>\$21,799,813</b>	<b>4.3%</b>	<b>\$159,823,809</b>	<b>0.4%</b>	<b>\$14.82</b>	<b>0.1%</b>
<b>CONCOURSE C</b>							
	FOOD AND BEVERAGE	\$11,447,068	-1.8%	\$92,241,160	10.4%	\$9.09	-0.9%
	PASSENGER SERVICES	\$173,855	0.4%	\$1,412,880	16.9%	\$0.14	4.0%
	RETAIL	\$4,667,084	23.1%	\$34,505,348	22.8%	\$3.70	20.1%
<b>CONCOURSE C</b>		<b>\$16,288,007</b>	<b>4.3%</b>	<b>\$128,159,388</b>	<b>13.6%</b>	<b>\$12.93</b>	<b>4.0%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Note: Adjustments may be made that are not reflected in these figures.

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>TERMINAL</b>							
	<b>AIRPORTWIDE SERVICES</b>	\$287,811	6.9%	\$1,897,128	3.3%		
	<b>FOOD AND BEVERAGE</b>	\$686,307	-6.0%	\$6,293,698	-6.4%		
	<b>PASSENGER SERVICES</b>	\$135,556	-21.0%	\$1,123,791	3.0%		
	<b>RETAIL</b>	\$266,537	-0.1%	\$2,114,498	1.8%		
<b>TERMINAL</b>		<b>\$1,376,211</b>	<b>-4.3%</b>	<b>\$11,429,116</b>	<b>-2.5%</b>		
<b>AIRPORTWIDE</b>							
	<b>AIRPORTWIDE SERVICES</b>	\$3,117,910	18.7%	\$24,644,508	13.6%		
	<b>FOOD AND BEVERAGE</b>	\$202,088	-6.2%	\$1,559,560	94.6%		
<b>AIRPORTWIDE</b>		<b>\$3,319,998</b>	<b>16.8%</b>	<b>\$26,204,069</b>	<b>16.5%</b>		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>DUTY FREE - CONCOURSE A</b>					
Dufry Shops	2,316	\$293,170	12.8%	\$2,206,623	40.8%
<b>TOTAL DUTY FREE - CONCOURSE A</b>	<b>2,316</b>	<b>\$293,170</b>	<b>12.8%</b>	<b>\$2,206,623</b>	<b>40.8%</b>
<b>DUTY FREE - CONCOURSE B</b>					
Dufry Shops	2,453	\$162,293	38.1%	\$1,161,243	33.1%
<b>TOTAL DUTY FREE - CONCOURSE B</b>	<b>2,453</b>	<b>\$162,293</b>	<b>38.1%</b>	<b>\$1,161,243</b>	<b>33.1%</b>
<b>TOTAL DUTY FREE</b>	<b>4,768</b>	<b>\$455,463</b>	<b>20.7%</b>	<b>\$3,367,866</b>	<b>38.0%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE A</b>					
Ben & Jerry's / Caribou Coffee	1,232	\$305,777	-16.9%	\$2,499,208	-7.2%
Breckenridge Brewery	1,510	\$244,887		\$543,489	
Brother's BBQ	1,193	\$202,247		\$276,979	
Dazbog	464	\$224,991	75.0%	\$1,287,066	717.1%
Denver Central Market	4,090	\$906,136	43.2%	\$5,593,940	62.3%
Denver Chop House & Brewery	4,026	\$724,405	-13.9%	\$6,531,903	4.9%
Dunkin' Donuts	317	\$190,512	17.3%	\$1,392,282	16.1%
Einstein Bros Bagels	406	\$618,418	57.8%	\$4,366,380	53.0%
Elway's Taproom	100	\$403,710		\$1,812,983	
Freshens	338	\$257,708	32.4%	\$2,141,822	30.9%
Grab & Go Marketplace	490	\$47,348	-67.6%	\$565,808	-8.8%
KFC / Pizza Hut	638	\$252,903	-3.4%	\$2,076,129	9.5%
Lavazza Coffee		\$54,488		\$600,755	
Marketplace	100	\$69,516		\$325,461	
McDonald's	1,142	\$965,603	-6.3%	\$7,503,734	8.2%
Mercantile	3,995	\$943,435	-30.7%	\$9,830,375	6.7%
Mesa Verde Lounge	4,706	\$445,689	-30.8%	\$3,902,284	-19.8%
Novo Coffee	406	\$168,872	-36.4%	\$1,859,147	-1.9%
Panda Express	702	\$618,257	-1.5%	\$4,829,255	3.9%
Peet's Coffee	6,000	\$111,813		\$532,015	
Pizza Hut Godega	125	\$38,684	-36.1%	\$408,246	-15.0%
Quizno's	4,092	\$514,633	-40.5%	\$5,488,313	-24.8%
Sky Snax		N/A	-100.0%	\$288,148	-82.5%
Snarfs	1,200	\$309,804		\$940,305	
Taco Tequila	100	\$148,935		\$726,411	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE A</b>					
Vino Volo Wine Bar	923	\$46,066	-34.5%	\$501,041	19.6%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE A</b>	<b>38,295</b>	<b>\$8,814,835</b>	<b>6.7%</b>	<b>\$66,823,480</b>	<b>14.9%</b>
<b>FOOD AND BEVERAGE - CONCOURSE B</b>					
Aviano Coffee	632	\$194,556		\$227,419	
Aviator's Club BBQ	4,398	\$421,571	-2.1%	\$3,332,201	-7.8%
Cantina Grill	3,204	\$555,588	-1.0%	\$4,285,783	-6.4%
Caribou Coffee	770	\$191,373	-25.4%	\$1,703,207	-13.7%
Chick-Fil-A	1,137	\$842,409	6.7%	\$6,453,436	18.2%
City Pho	2,603	\$336,187	3.1%	\$2,489,006	-1.4%
City Wok	591	\$102,055	6.1%	\$741,785	4.5%
Colorado Collective Marketplace	200	\$114,431		\$282,967	
Cru Wine Bar	935	\$196,925	-12.8%	\$1,486,743	-17.6%
Dazbog Coffee	660	\$259,279		\$274,046	
El Chingon	857	\$108,388		\$117,809	
Elway's	4,026	\$1,368,950	-0.8%	\$10,186,838	-0.7%
Etai's Café	1,488	\$551,808	-4.6%	\$4,527,961	0.8%
Garbanzo	609	\$449,995	1.9%	\$3,382,549	8.7%
Half Moon Empanadas	405	\$391,137	-1.3%	\$2,772,004	98.6%
Heidi's Brooklyn Deli	958	\$147,712	13.7%	\$1,082,589	139.9%
Hotch Potch	623	\$99,281	-12.4%	\$773,900	-9.9%
Jamba Juice	770	\$241,020	-3.9%	\$1,954,328	-3.0%
Kabod Coffee	224	\$48,561	65.0%	\$319,001	204.7%
Lounge 5280	1,540	\$114,374	-23.2%	\$858,380	-26.8%
McDonald's	1,552	\$835,820	4.8%	\$6,403,759	-5.3%
Mizu Sushi	2,242	\$306,162		\$321,664	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE B</b>					
Mod Market	906	\$382,769	-9.3%	\$3,036,071	-9.8%
New Belgium Brewing	3,948	\$749,548	-21.7%	\$5,592,425	-26.3%
New Belgium Hub	3,001	\$231,593	-26.4%	\$2,618,848	-1.2%
Novo Coffee	406	\$303,373		\$1,063,445	
Pizza Hut Express/Haagen Daz	1,000	\$422,688	8.6%	\$3,048,273	4.6%
Pour La France	6,420	\$640,699	-6.9%	\$5,094,781	-11.9%
Qdoba	2,325	\$444,127	7.2%	\$3,260,890	5.6%
Que Bueno! Mexican Grille	1,491	\$530,192	4.4%	\$3,622,935	-6.9%
Rocky Mt. Chocolate Factory	817	\$215,527	6.7%	\$1,443,519	-3.4%
Salt & Grinder	1,000	\$166,482		\$990,641	
Sara Lee Sandwich Shoppe	1,455	\$310,837	0.0%	\$2,246,408	-3.5%
Shake Shack	2,586	\$907,423	16.1%	\$6,484,550	5.0%
Sky Market	2,254	\$373,861	8.4%	\$3,095,635	10.4%
SMASH Burgers & Bar	3,749	\$860,520	31.8%	\$6,208,549	29.3%
Snooze	2,984	\$517,373	-7.1%	\$3,962,673	-2.3%
Starbucks	1,314	\$688,368	26.9%	\$4,899,102	43.5%
Steve's Snappin' Dogs	1,446	\$289,615	-11.8%	\$2,388,873	-10.3%
Sunset Loop Temp	242	\$232,824		\$1,614,712	824.0%
Wolfgang Puck		N/A	-100.0%	\$1,159,732	-43.2%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE B</b>	<b>67,765</b>	<b>\$16,145,399</b>	<b>10.4%</b>	<b>\$115,809,437</b>	<b>4.8%</b>
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Auntie Anne's	256	\$100,494	-0.5%	\$770,130	-6.8%
Big Bowl/Magic Pan	1,590	\$266,969	-18.2%	\$2,209,309	-7.9%
Caribou Coffee	603	\$174,867	-7.8%	\$1,447,775	9.3%
Coffee Bean & Tea Leaf	582	\$103,224	-8.8%	\$769,877	-5.0%
Coors Silver Bullet	2,931	\$516,087	-8.9%	\$4,345,426	-2.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Dazbog Coffee	639	\$272,754	-16.6%	\$2,530,961	7.0%
Grab-and-Go Kiosk		N/A	-100.0%	\$2,324,893	119.3%
Great Divide Brewhouse	3,162	\$599,850	-0.6%	\$5,406,957	17.6%
Jamba Juice	639	\$186,429	-1.2%	\$1,622,176	15.7%
Little Man Ice Cream	165	\$57,793	-10.3%	\$526,746	11.8%
McDonald's	924	\$1,191,975	8.8%	\$9,146,822	11.1%
Mod Market	1,666	\$309,916	-11.4%	\$2,663,001	4.1%
Root Down	3,979	\$1,442,504	3.7%	\$11,294,374	9.9%
SMASH Burgers & Bar	2,327	\$1,084,186	19.9%	\$8,089,757	16.1%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,841,778	9.3%	\$13,906,831	11.5%
Starbucks	1,140	\$735,597	34.4%	\$5,062,664	43.2%
Superfruit Republic Juice	404	\$309,058	-3.5%	\$2,572,942	40.9%
Tamales by La Casita	1,354	\$500,309	-1.1%	\$3,989,231	7.3%
Tapas Sky Bar	1,100	\$139,680	-26.4%	\$1,261,448	-12.7%
Temporary Grab & Go	474	\$211,691	51.0%	\$1,153,368	-6.8%
Villa Pizza	711	\$391,681	-1.0%	\$3,124,920	5.1%
Vino Volo Wine Bar	624	\$207,995	11.8%	\$1,638,919	19.9%
Woody Creek Bakery	1,586	\$802,231	4.7%	\$6,382,632	18.1%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE C</b>	<b>32,690</b>	<b>\$11,447,068</b>	<b>0.6%</b>	<b>\$92,241,160</b>	<b>12.9%</b>
<b>FOOD AND BEVERAGE - TERMINAL</b>					
Boulder Beer Tap House	1,776	\$219,206	7.6%	\$1,718,822	2.8%
Cantina Grill		N/A	-100.0%	\$101,633	-81.6%
Caribou Coffee	840	\$114,262	-4.9%	\$914,647	0.0%
Kabod Coffee	845	\$146,046	9.4%	\$1,945,405	85.9%
Subway	1,814	\$206,793	-3.4%	\$1,613,192	2.5%
<b>TOTAL FOOD AND BEVERAGE - TERMINAL</b>	<b>5,275</b>	<b>\$686,307</b>	<b>-6.0%</b>	<b>\$6,293,698</b>	<b>9.3%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - AIRPORTWIDE</b>					
Roasting Plant	1,321	\$27,787	-14.7%	\$201,938	-3.1%
Tom's Urban Kitchen	9,601	\$174,302	-4.7%	\$1,357,622	129.0%
<b>TOTAL FOOD AND BEVERAGE - AIRPORTWIDE</b>	<b>10,922</b>	<b>\$202,088</b>	<b>-6.2%</b>	<b>\$1,559,560</b>	<b>94.6%</b>
<b>TOTAL FOOD AND BEVERAGE</b>	<b>154,946</b>	<b>\$37,295,697</b>	<b>5.9%</b>	<b>\$282,727,335</b>	<b>10.0%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>PASSENGER SERVICES - CONCOURSE A</b>					
Executive Shine	60	\$1,920	-24.0%	\$20,670	-9.4%
Plaza Premium Lounge	11,751	\$1,475,088		\$10,732,023	
Worldwide Insurance Services	100	\$583,139	51.2%	\$4,708,623	65.9%
<b>TOTAL PASSENGER SERVICES - CONCOURSE A</b>	<b>11,911</b>	<b>\$2,060,147</b>	<b>430.6%</b>	<b>\$15,461,316</b>	<b>440.4%</b>
<b>PASSENGER SERVICES - CONCOURSE B</b>					
A Massage	900	\$77,703	9.8%	\$599,652	19.8%
Executive Shine	220	\$9,740	-15.8%	\$91,175	-11.4%
Worldwide Insurance Services	277	\$348,463	-7.8%	\$2,727,091	-33.2%
<b>TOTAL PASSENGER SERVICES - CONCOURSE B</b>	<b>1,397</b>	<b>\$435,905</b>	<b>-5.3%</b>	<b>\$3,417,917</b>	<b>-27.1%</b>
<b>PASSENGER SERVICES - CONCOURSE C</b>					
Centurion Lounge	15,779	\$171,470	0.5%	\$1,391,570	17.2%
Executive Shine	30	\$2,385	-8.6%	\$21,310	2.8%
<b>TOTAL PASSENGER SERVICES - CONCOURSE C</b>	<b>15,809</b>	<b>\$173,855</b>	<b>0.4%</b>	<b>\$1,412,880</b>	<b>16.9%</b>
<b>PASSENGER SERVICES - TERMINAL</b>					
Public Service Credit Union-Branch	518	\$46,888	39.0%	\$360,283	36.3%
Worldwide Insurance Services	378	\$88,667	-35.7%	\$763,508	-7.6%
<b>TOTAL PASSENGER SERVICES - TERMINAL</b>	<b>896</b>	<b>\$135,556</b>	<b>-21.0%</b>	<b>\$1,123,791</b>	<b>3.0%</b>
<b>TOTAL PASSENGER SERVICES</b>	<b>30,014</b>	<b>\$2,805,463</b>	<b>135.1%</b>	<b>\$21,415,904</b>	<b>117.5%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE A</b>					
CNBC	989	\$285,583		\$602,549	
Flight Stop	1,917	\$421,637	-42.3%	\$4,629,699	-23.5%
Greetings From Colorado	946	\$235,122	-12.2%	\$1,740,801	-4.6%
High Land Mercantile	1,135	\$249,205	-17.0%	\$2,140,268	4.7%
Hudson News	955	\$615,531	23.2%	\$4,116,025	33.7%
Market 5280	1,070	\$191,941		\$1,416,244	
Peak News & Gifts	1,058	\$392,384	7.9%	\$3,014,203	17.9%
Provenzano Resources, Inc.	972	\$360,792	1.3%	\$2,973,948	17.9%
Spirit of the Red Horse	1,342	\$78,611	-15.7%	\$590,929	15.5%
Sunglass Hut	955	\$107,168	13.2%	\$796,189	13.5%
Tattered Cover Bookstore	1,209	\$145,476	-0.4%	\$1,173,828	10.5%
WH Smith	1,288	\$200,277		\$1,823,491	272.8%
<b>TOTAL RETAIL - CONCOURSE A</b>	<b>13,836</b>	<b>\$3,283,728</b>	<b>15.2%</b>	<b>\$25,018,175</b>	<b>20.0%</b>
<b>RETAIL - CONCOURSE B</b>					
Connections Newsstand	342	\$88,985	26.3%	\$630,949	69.5%
Earth Spirit	644	\$52,936	1.6%	\$351,324	-6.1%
Express Market	1,276	\$368,447	-33.2%	\$2,768,173	-37.6%
High Dune Market & Goods	1,249	\$357,383		\$2,454,092	
Hudson News	1,827	\$1,011,024	-6.6%	\$6,977,909	-16.8%
InMotion Entertainment	383	\$205,921	-16.0%	\$1,702,044	-16.0%
Johnston & Murphy	822	\$153,003	47.1%	\$1,375,545	3.2%
Kazoo Toys	1,631	\$51,472	-43.0%	\$516,678	-19.0%
Larimer Street Market	1,270	\$458,536	31.4%	\$3,429,512	32.4%
MAC	796	\$72,960	-22.8%	\$454,260	-34.2%
Misura, Crislu, Tumi	2,724	\$183,327	29.4%	\$1,176,448	-0.3%
Mosaic Gallery	1,360	\$212,516	6.1%	\$1,252,785	10.8%

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE B</b>					
Peak News & Gifts		N/A	-100.0%	\$1,776,055	-30.6%
Provenzano Resources, Inc.	5,475	\$862,666	-33.1%	\$6,784,847	-33.0%
River North News	754	\$208,433		\$1,745,826	
Sky Market	1,271	\$611,520	2.8%	\$4,376,846	-8.0%
Sunglass Hut		N/A	-100.0%	\$453,402	-38.5%
Tattered Cover Bookstore	1,011	\$157,086	-2.1%	\$1,208,517	-3.9%
<b>TOTAL RETAIL - CONCOURSE B</b>	<b>22,832</b>	<b>\$5,056,216</b>	<b>-7.2%</b>	<b>\$39,435,211</b>	<b>-7.4%</b>
<b>RETAIL - CONCOURSE C</b>					
Arts District Market	680	\$278,691	4.3%	\$2,081,735	16.8%
Black Canyon	900	\$760,812		\$4,854,288	
CNBC	385	\$102,083	-22.0%	\$881,816	-8.9%
Esavvy	536	\$66,248	-7.2%	\$533,022	-5.3%
House of LR&C		N/A		\$91,551	
Hudson News	649	\$595,771	-2.1%	\$4,433,007	-3.7%
Kiehl's	1,060	\$50,225		\$312,321	
Kiehl's/Urban Decay		N/A	-100.0%	\$0	-100.0%
Longs Peak	886	\$430,836		\$3,283,362	
No Boundaries	385	\$34,998	-12.4%	\$324,775	6.2%
Out West	1,054	\$212,890	-20.2%	\$1,704,407	-5.1%
Peak News & Gifts	981	\$390,952	17.0%	\$2,755,274	13.3%
Provenzano Resources, Inc.	2,827	\$602,765	-18.2%	\$4,273,084	-20.0%
Say Si Bon	1,885	\$221,070	-25.3%	\$1,861,082	-20.0%
Sky Market	837	\$595,435	3.7%	\$4,529,766	1.9%
Sunglass Hut	1,015	\$173,124	9.5%	\$1,286,285	5.0%
Tattered Cover Bookstore	919	\$151,185	3.1%	\$1,201,497	7.8%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE C</b>					
The Body Shop		N/A	-100.0%	\$98,075	-88.1%
<b>TOTAL RETAIL - CONCOURSE C</b>	<b>14,999</b>	<b>\$4,667,084</b>	<b>23.1%</b>	<b>\$34,505,348</b>	<b>22.8%</b>
<b>RETAIL - TERMINAL</b>					
Hudson News	906	\$188,193	5.7%	\$1,438,954	-0.5%
Provenzano Resources, Inc.	60	\$78,344	-11.6%	\$675,544	7.1%
<b>TOTAL RETAIL - TERMINAL</b>	<b>966</b>	<b>\$266,537</b>	<b>-0.1%</b>	<b>\$2,114,498</b>	<b>1.8%</b>
<b>TOTAL RETAIL</b>	<b>52,633</b>	<b>\$13,273,564</b>	<b>7.4%</b>	<b>\$101,073,232</b>	<b>8.0%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>AIRPORTWIDE SERVICES - TERMINAL</b>					
CheckPoint Mailers	25	\$5,744	-31.2%	\$42,137	-36.7%
Compass Group USA Inc. dba Canteen Vending Servic		\$118,612	25.7%	\$760,105	12.8%
Public Service Credit Union-ATMs	1	\$31,313	-18.1%	\$274,143	-4.8%
Smarte Carte, Inc.		\$132,142	3.0%	\$820,744	1.6%
<b>TOTAL AIRPORTWIDE SERVICES - TERMINAL</b>	<b>26</b>	<b>\$287,811</b>	<b>6.9%</b>	<b>\$1,897,128</b>	<b>3.3%</b>
<b>AIRPORTWIDE SERVICES - AIRPORTWIDE</b>					
Canteen Vending Services		\$177,144	-3.2%	\$1,294,217	9.1%
Clear Channel Ads	1	\$1,633,498	29.4%	\$13,355,109	21.8%
Conoco - Retail	210,772	\$1,098,112	6.8%	\$7,928,099	4.1%
OUTFRONT Media LLC		N/A		\$682,271	20.8%
Paradise 4 Paws	35,000	\$209,155	35.1%	\$1,384,812	1.5%
<b>TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE</b>	<b>245,773</b>	<b>\$3,117,910</b>	<b>18.7%</b>	<b>\$24,644,508</b>	<b>13.6%</b>
<b>TOTAL AIRPORTWIDE SERVICES</b>	<b>245,799</b>	<b>\$3,405,721</b>	<b>17.6%</b>	<b>\$26,541,637</b>	<b>12.8%</b>
<b>GRAND TOTAL</b>	<b>488,160</b>	<b>\$57,235,908</b>	<b>10.0%</b>	<b>\$435,125,975</b>	<b>12.6%</b>

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