



Denver International Airport

Gross Revenue Earned by Concessionaire

December 2024

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$55,597,984	9.4%	\$649,876,616	8.9%	\$24.95	2.3%
DUTY FREE							
	CONCOURSE A	\$297,473	-4.7%	\$3,254,685	27.9%	\$0.33	21.7%
	CONCOURSE B	\$136,906	-22.8%	\$1,689,313	21.8%	\$0.10	15.3%
TOTAL - DUTY FREE		\$434,378	-11.3%	\$4,943,998	25.7%	\$0.43	-19.4%
FOOD AND BEVERAGE							
	CONCOURSE A	\$8,101,433	9.7%	\$100,181,616	9.7%	\$8.97	-7.6%
	CONCOURSE B	\$14,754,445	10.6%	\$173,395,801	4.7%	\$11.13	4.1%
	CONCOURSE C	\$11,556,325	5.5%	\$136,002,989	5.9%	\$9.90	8.1%
	TERMINAL	\$654,342	-29.6%	\$8,641,476	-13.9%		
	AIRPORTWIDE	\$167,494	-7.5%	\$2,189,548	39.6%		
TOTAL - FOOD AND BEVERAGE		\$35,234,039	7.5%	\$420,411,430	5.9%	\$30.01	3.1%
PASSENGER SERVICES							
	CONCOURSE A	\$2,308,397	46.7%	\$24,920,231	256.2%	\$2.56	243.6%
	CONCOURSE B	\$300,798	-12.3%	\$4,856,003	-25.3%	\$0.23	-46.0%
	CONCOURSE C	\$158,110	-4.8%	\$2,002,795	9.2%	\$0.14	3.5%
	TERMINAL	\$112,060	6.5%	\$1,586,587	-1.2%		
TOTAL - PASSENGER SERVICES		\$2,879,364	31.6%	\$33,365,616	97.0%	\$2.92	21.1%
RETAIL							
	CONCOURSE A	\$2,977,883	23.1%	\$37,636,652	20.5%	\$3.30	-0.7%
	CONCOURSE B	\$4,421,627	-5.7%	\$57,273,102	-8.2%	\$3.33	-17.2%
	CONCOURSE C	\$3,965,268	-6.8%	\$50,793,608	12.4%	\$3.40	5.4%
	TERMINAL	\$241,926	-8.1%	\$2,999,726	0.0%		
TOTAL - RETAIL		\$11,606,705	-0.1%	\$148,703,088	4.9%	\$10.03	-3.0%
AIRPORTWIDE SERVICES							
	TERMINAL	\$340,238	69.1%	\$2,962,416	11.8%		
	AIRPORTWIDE	\$5,103,259	44.5%	\$39,490,068	14.6%		
TOTAL - AIRPORTWIDE SERVICES		\$5,443,497	45.9%	\$42,452,484	14.4%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$297,473	-4.7%	\$3,254,685	27.9%	\$0.33	21.7%
	FOOD AND BEVERAGE	\$8,101,433	9.7%	\$100,181,616	9.7%	\$8.97	-7.6%
	PASSENGER SERVICES	\$2,308,397	46.7%	\$24,920,231	256.2%	\$2.56	243.6%
	RETAIL	\$2,977,883	23.1%	\$37,636,652	20.5%	\$3.30	-0.7%
CONCOURSE A		\$13,685,186	17.1%	\$165,993,184	25.7%	\$15.16	2.0%
CONCOURSE B							
	DUTY FREE	\$136,906	-22.8%	\$1,689,313	21.8%	\$0.10	15.3%
	FOOD AND BEVERAGE	\$14,754,445	10.6%	\$173,395,801	4.7%	\$11.13	4.1%
	PASSENGER SERVICES	\$300,798	-12.3%	\$4,856,003	-25.3%	\$0.23	-46.0%
	RETAIL	\$4,421,627	-5.7%	\$57,273,102	-8.2%	\$3.33	-17.2%
CONCOURSE B		\$19,613,776	5.8%	\$237,214,218	0.6%	\$14.79	0.9%
CONCOURSE C							
	FOOD AND BEVERAGE	\$11,556,325	5.5%	\$136,002,989	5.9%	\$9.90	8.1%
	PASSENGER SERVICES	\$158,110	-4.8%	\$2,002,795	9.2%	\$0.14	3.5%
	RETAIL	\$3,965,268	-6.8%	\$50,793,608	12.4%	\$3.40	5.4%
CONCOURSE C		\$15,679,703	2.0%	\$188,799,392	7.6%	\$13.44	4.2%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$340,238	69.1%	\$2,962,416	11.8%		
	FOOD AND BEVERAGE	\$654,342	-29.6%	\$8,641,476	-13.9%		
	PASSENGER SERVICES	\$112,060	6.5%	\$1,586,587	-1.2%		
	RETAIL	\$241,926	-8.1%	\$2,999,726	0.0%		
TERMINAL		\$1,348,566	-10.0%	\$16,190,205	-6.4%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$5,103,259	44.5%	\$39,490,068	14.6%		
	FOOD AND BEVERAGE	\$167,494	-7.5%	\$2,189,548	39.6%		
AIRPORTWIDE		\$5,270,753	42.0%	\$41,679,616	15.7%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,316	\$297,473	-4.7%	\$3,254,685	27.9%
TOTAL DUTY FREE - CONCOURSE A	2,316	\$297,473	-4.7%	\$3,254,685	27.9%
DUTY FREE - CONCOURSE B					
Dufry Shops	2,453	\$136,906	-22.8%	\$1,689,313	21.8%
TOTAL DUTY FREE - CONCOURSE B	2,453	\$136,906	-22.8%	\$1,689,313	21.8%
TOTAL DUTY FREE	4,768	\$434,378	-11.3%	\$4,943,998	25.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Ben & Jerry's / Caribou Coffee	1,232	\$246,264	-12.4%	\$3,554,448	-10.5%
Breckenridge Brewery	1,510	\$210,573		\$1,514,400	
Brother's BBQ	1,193	\$180,068		\$1,132,812	
Dazbog	464	\$171,649	46.9%	\$2,071,327	207.1%
Denver Central Market	4,090	\$721,547	38.5%	\$8,875,101	51.2%
Denver Chop House & Brewery	4,026	\$648,207	-14.8%	\$9,275,806	-2.2%
Dunkin' Donuts	317	\$171,803	10.8%	\$2,058,195	12.1%
Einstein Bros Bagels	406	\$540,707	38.1%	\$6,640,737	51.9%
Elway's Taproom	100	\$404,855		\$3,427,502	
Freshens	338	\$216,117	-1.3%	\$3,025,166	22.1%
Grab & Go Marketplace	490	\$43,435	-68.6%	\$747,888	-35.2%
KFC / Pizza Hut	638	\$221,283	-1.0%	\$2,952,543	4.4%
Lavazza Coffee		\$68,389		\$873,914	
Marketplace	100	\$63,361		\$588,825	
McDonald's	1,527	\$933,322	5.8%	\$11,032,308	5.3%
Mercantile	3,995	\$849,349	-31.5%	\$13,337,937	-8.2%
Mesa Verde Lounge	4,706	\$467,860	-11.1%	\$5,680,682	-21.7%
Novo Coffee	406	\$173,607	-23.3%	\$2,546,036	-11.8%
Panda Express	702	\$625,796	5.2%	\$7,288,160	4.1%
Peet's Coffee	6,000	\$115,011		\$983,985	
Pizza Hut Godega	125	\$36,738	-38.8%	\$558,633	-20.7%
Quizno's	4,092	\$539,368	-34.6%	\$7,646,594	-28.7%
Sky Snax		N/A	-100.0%	\$288,148	-88.0%
Snarfs	1,200	\$299,444		\$2,236,129	
Taco Tequila	100	\$152,680		\$1,343,298	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Vino Volo Wine Bar		N/A	-100.0%	\$501,041	-27.2%
TOTAL FOOD AND BEVERAGE - CONCOURSE A	37,756	\$8,101,433	9.7%	\$100,181,616	12.1%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$153,315		\$879,786	
Aviator's Club BBQ	4,398	\$349,385	-2.4%	\$4,869,045	-6.1%
Cantina Grill	3,204	\$442,467	-6.7%	\$6,130,773	-6.2%
Caribou Coffee	770	\$166,378	-23.3%	\$2,386,659	-17.0%
Chick-Fil-A	1,137	\$819,038	1.2%	\$9,606,562	13.4%
City Pho	2,603	\$312,829	7.2%	\$3,647,380	-0.4%
City Wok	591	\$92,286	9.0%	\$1,076,913	3.7%
Colorado Collective Marketplace	200	\$78,779		\$610,058	3084.0%
Cru Wine Bar		N/A	-100.0%	\$1,486,743	-42.9%
Dazbog Coffee	660	\$236,046		\$1,259,056	
El Chingon	867	\$118,000		\$629,052	
Elway's	4,026	\$1,261,991	9.4%	\$15,262,706	-0.4%
Etai's Café	1,488	\$447,030	-14.4%	\$6,455,771	-3.6%
Garbanzo	1,080	\$414,334	8.2%	\$5,006,504	7.3%
Half Moon Empanadas	405	\$309,312	4.9%	\$4,078,258	50.9%
Heidi's Brooklyn Deli	958	\$146,461	12.6%	\$1,707,103	79.4%
Hotch Potch	623	\$81,018	-19.1%	\$1,109,044	-14.1%
Jamba Juice	770	\$246,609	4.5%	\$2,847,869	-1.2%
Kabod Coffee	224	\$45,748	37.2%	\$513,399	127.4%
Lounge 5280	1,540	\$121,182	22.3%	\$1,325,851	-19.4%
McDonald's	1,692	\$869,953	12.4%	\$9,449,637	-2.3%
Mizu Sushi	2,263	\$273,573		\$1,491,483	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Mod Market	906	\$328,421	-3.9%	\$4,428,392	-8.7%
New Belgium Brewing	3,948	\$622,936	-12.0%	\$8,161,654	-24.3%
New Belgium Hub		N/A	-100.0%	\$2,618,848	-34.2%
Novo Coffee	406	\$306,491		\$2,228,451	
Pizza Hut Express/Haagen Daz	1,000	\$318,593	-2.7%	\$4,408,469	3.2%
Pour La France	6,420	\$582,597	-4.6%	\$7,426,658	-10.9%
Qdoba	2,325	\$444,490	12.6%	\$4,869,899	5.9%
Que Bueno! Mexican Grille	1,491	\$520,419	18.9%	\$5,903,904	2.6%
Rocky Mt. Chocolate Factory	817	\$216,232	26.9%	\$2,305,964	3.4%
Salt & Grinder	1,000	\$122,121		\$1,535,340	
Sara Lee Sandwich Shoppe		N/A	-100.0%	\$2,254,185	-34.0%
Shake Shack	2,586	\$935,890	27.8%	\$9,768,082	9.4%
Sky Market	2,254	\$326,072	-4.1%	\$4,460,227	9.4%
SMASH Burgers & Bar	3,749	\$793,137	5.4%	\$9,500,147	23.3%
Snooze	2,984	\$476,627	-7.3%	\$5,865,017	-4.9%
Starbucks	1,314	\$650,938	13.0%	\$7,469,271	33.6%
Starbucks Coffee	350	\$228,980		\$433,820	
Steve's Snappin' Dogs	1,446	\$252,196	-19.0%	\$3,440,960	-13.0%
Sunset Loop Bar & Grill	4,681	\$381,475		\$739,495	
Sunset Loop Marketplace	242	\$261,093		\$527,151	
Sunset Loop Temp		N/A		\$2,060,483	1079.1%
Wolfgang Puck		N/A	-100.0%	\$1,159,732	-59.4%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	68,060	\$14,754,445	12.3%	\$173,395,801	5.6%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$112,703	-22.1%	\$1,170,199	-15.0%
Aviano Coffee	2,742	\$294,512		\$971,942	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Bar Dough	2,585	\$816,050		\$2,726,123	
Big Bowl/Magic Pan	1,590	\$249,276	-21.2%	\$3,176,040	-12.9%
Caribou Coffee		N/A	-100.0%	\$1,447,775	-30.8%
Cholon	4,708	\$313,179		\$353,101	
Coffee Bean & Tea Leaf	582	\$148,218	37.9%	\$1,361,623	6.9%
Coors Silver Bullet	2,931	\$420,297	-24.9%	\$6,108,926	-10.4%
Dazbog Coffee	264	\$375,995	26.5%	\$3,465,729	-4.8%
Grab-and-Go Kiosk		N/A	-100.0%	\$2,324,893	-11.3%
Great Divide Brewhouse	3,162	\$584,589	0.2%	\$7,790,349	10.0%
Jamba Juice		N/A	-100.0%	\$1,622,176	-23.9%
Little Man Ice Cream	165	\$51,294	-1.2%	\$737,295	6.1%
Marzcyk Fine Foods	1,815	\$361,396		\$444,622	
McDonald's	1,033	\$1,243,906	11.2%	\$13,750,037	10.6%
Mod Market	1,666	\$294,719	-5.6%	\$3,854,097	-1.3%
Root Down	3,979	\$1,192,276	-7.6%	\$16,264,786	3.8%
Senor Bear	2,505	\$317,033		\$1,099,833	
SMASH Burgers & Bar	2,327	\$971,203	-3.2%	\$12,057,307	11.9%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,689,201	3.6%	\$20,693,920	9.6%
Starbucks	1,140	\$750,584	31.9%	\$7,907,381	38.4%
Superfruit Republic Juice	404	\$290,355	9.9%	\$3,721,337	23.4%
Tamales by La Casita	1,354	\$479,617	3.3%	\$5,880,388	3.3%
Tapas Sky Bar	1,100	\$111,960	-37.6%	\$1,716,752	-22.9%
Teatulia Tea & Coffee	1,622	\$122,489		\$208,179	
Temporary Grab & Go		N/A	-100.0%	\$1,644,704	2.2%
Villa Pizza	969	\$365,473	-3.3%	\$4,560,019	1.9%
Vino Volo Wine Bar		N/A	-100.0%	\$1,793,456	-15.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Woody Creek Bakery		N/A	-100.0%	\$7,149,999	-14.8%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	44,733	\$11,556,325	5.5%	\$136,002,989	7.7%
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House	1,776	\$200,258	-8.8%	\$2,457,417	-0.5%
Cantina Grill		N/A	-100.0%	\$101,633	-87.2%
Caribou Coffee	840	\$108,652	-12.5%	\$1,331,366	-2.6%
Kabod Coffee	845	\$146,754	-53.4%	\$2,442,455	14.5%
Subway	1,814	\$198,677	-2.8%	\$2,308,605	0.0%
TOTAL FOOD AND BEVERAGE - TERMINAL	5,275	\$654,342	-29.6%	\$8,641,476	-4.7%
FOOD AND BEVERAGE - AIRPORTWIDE					
Roasting Plant	1,321	\$21,750	-13.2%	\$298,349	-9.3%
Tom's Urban Kitchen	9,601	\$145,745	-6.6%	\$1,891,199	52.6%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	10,922	\$167,494	-7.5%	\$2,189,548	39.6%
TOTAL FOOD AND BEVERAGE	166,747	\$35,234,039	8.1%	\$420,411,430	7.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,710	-5.7%	\$31,250	-10.4%
Plaza Premium Lounge	11,751	\$1,776,722	61.3%	\$17,789,568	690.0%
Worldwide Insurance Services	100	\$528,964	12.5%	\$7,099,413	50.8%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,308,397	46.7%	\$24,920,231	256.2%
PASSENGER SERVICES - CONCOURSE B					
A Massage	900	\$59,303	-12.5%	\$858,856	9.3%
Executive Shine	168	\$10,770	-5.4%	\$137,215	-10.0%
Worldwide Insurance Services	277	\$230,724	-12.6%	\$3,859,933	-30.7%
TOTAL PASSENGER SERVICES - CONCOURSE B	1,345	\$300,798	-12.3%	\$4,856,003	-25.3%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$155,100	-5.1%	\$1,969,800	9.3%
Executive Shine	64	\$3,010	13.4%	\$32,995	3.5%
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$158,110	-4.8%	\$2,002,795	9.2%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	518	\$43,262	18.3%	\$532,977	31.1%
Worldwide Insurance Services	378	\$68,798	0.3%	\$1,053,609	-12.2%
TOTAL PASSENGER SERVICES - TERMINAL	896	\$112,060	6.5%	\$1,586,587	-1.2%
TOTAL PASSENGER SERVICES	30,064	\$2,879,364	31.6%	\$33,365,616	97.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	989	\$278,638		\$1,916,311	
Flight Stop	1,917	\$438,059	-27.2%	\$6,429,729	-26.0%
Greetings From Colorado	946	\$191,757	17.5%	\$2,625,942	-3.9%
High Land Mercantile	2,071	\$531,122	117.1%	\$3,840,570	21.8%
Hudson News	955	\$490,954	19.2%	\$6,285,758	28.6%
Market 5280	1,070	\$188,849		\$2,155,006	
Peak News & Gifts		N/A	-100.0%	\$3,328,640	-15.5%
Provenzano Resources, Inc.	2,451	\$330,018	10.1%	\$4,557,871	19.0%
Spirit of the Red Horse	1,342	\$51,244	-25.4%	\$828,041	3.6%
Sunglass Hut	955	\$107,517	-0.5%	\$1,199,901	11.6%
Tattered Cover Bookstore	1,209	\$134,385	-13.1%	\$1,704,752	5.9%
WH Smith	1,288	\$235,341	1066.1%	\$2,764,132	442.7%
TOTAL RETAIL - CONCOURSE A	15,193	\$2,977,883	23.1%	\$37,636,652	20.5%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$80,765	11.8%	\$966,474	46.6%
Earth Spirit	644	\$36,106	-19.7%	\$510,855	-10.5%
Express Market	1,276	\$317,710	0.8%	\$4,067,156	-33.0%
High Dune Market & Goods	1,249	\$244,622	-9.5%	\$3,621,184	588.3%
High Land Mercantile	1,393	\$131,394		\$131,394	
Hudson News	1,827	\$853,698	-1.6%	\$10,570,402	-12.4%
InMotion Entertainment		N/A	-100.0%	\$1,721,535	-40.9%
Johnston & Murphy	822	\$174,445	1.6%	\$2,141,523	5.1%
Kazoo Toys		N/A	-100.0%	\$519,048	-44.1%
Larimer Street Market	1,270	\$452,106	6.6%	\$5,225,464	19.7%
MAC	796	\$62,308	21.3%	\$691,560	-27.4%
Misura, Crislu, Tumi	2,724	\$167,061	35.9%	\$1,848,717	7.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Mosaic Gallery	1,360	\$174,731	41.4%	\$2,036,170	15.9%
Peak News & Gifts		N/A	-100.0%	\$1,776,055	-51.9%
Provenzano Resources, Inc.	3,177	\$889,403	-13.2%	\$10,342,415	-28.6%
River North News	754	\$186,873		\$2,485,917	
Sky Market	1,271	\$486,116	2.1%	\$6,340,871	-7.2%
Sunglass Hut		N/A	-100.0%	\$453,402	-51.0%
Tattered Cover Bookstore	1,011	\$164,289	1.4%	\$1,822,961	-2.0%
TOTAL RETAIL - CONCOURSE B	19,914	\$4,421,627	-5.7%	\$57,273,102	-8.2%
RETAIL - CONCOURSE C					
Arts District Market	680	\$262,584	0.0%	\$3,108,561	9.6%
Black Canyon	900	\$646,625	23.9%	\$7,680,381	294.9%
CNBC	385	\$94,745	-12.7%	\$1,264,099	-12.9%
Esavvy	536	\$61,564	-12.1%	\$757,641	-9.8%
House of LR&C		N/A	-100.0%	\$91,551	1406.6%
Hudson News	649	\$497,633	-9.9%	\$6,557,832	-5.0%
Kiehl's	1,060	\$54,282	2.2%	\$501,638	844.2%
Kiehl's/Urban Decay		N/A		\$0	-100.0%
Longs Peak	886	\$354,979	-11.0%	\$4,798,632	283.4%
No Boundaries	385	\$37,156	-41.8%	\$486,450	-6.2%
Out West		N/A	-100.0%	\$1,704,407	-34.1%
Peak News & Gifts	981	\$321,484	11.0%	\$4,246,078	15.7%
Provenzano Resources, Inc.	2,939	\$659,423	8.2%	\$6,691,850	-14.7%
Say Si Bon	1,885	\$213,093	-16.5%	\$2,662,784	-22.0%
Sky Market	837	\$498,595	1.5%	\$6,578,083	0.0%
Sunglass Hut	1,015	\$120,199	1.2%	\$1,827,285	3.1%
Tattered Cover Bookstore	919	\$142,905	-9.2%	\$1,738,262	3.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE C					
The Body Shop		N/A	-100.0%	\$98,075	-92.5%
TOTAL RETAIL - CONCOURSE C	14,058	\$3,965,268	-6.8%	\$50,793,608	12.4%
RETAIL - TERMINAL					
Hudson News	906	\$162,384	-6.3%	\$2,049,412	-0.1%
Provenzano Resources, Inc.	60	\$79,541	-11.6%	\$950,315	0.2%
TOTAL RETAIL - TERMINAL	966	\$241,926	-8.1%	\$2,999,726	0.0%
TOTAL RETAIL	50,130	\$11,606,705	-0.1%	\$148,703,088	4.9%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$6,336	-15.1%	\$65,113	-34.6%
Compass Group USA Inc. dba Canteen Vending Servic		\$185,844	129.7%	\$1,318,734	32.4%
Public Service Credit Union-ATMs	1	\$29,560	-18.4%	\$394,272	-8.7%
Smarte Carte, Inc.		\$118,497	54.7%	\$1,184,298	5.6%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$340,238	69.1%	\$2,962,416	11.8%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$159,258	7.1%	\$1,930,544	5.9%
Clear Channel Ads	1	\$3,311,119	71.7%	\$22,256,827	23.7%
Conoco - Retail	210,772	\$961,965	5.5%	\$11,685,467	4.2%
OUTFRONT Media LLC		\$407,394	13.1%	\$1,420,612	9.2%
Paradise 4 Paws	35,000	\$263,523	44.7%	\$2,196,618	4.4%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$5,103,259	44.5%	\$39,490,068	14.6%
TOTAL AIRPORTWIDE SERVICES	245,799	\$5,443,497	45.9%	\$42,452,484	14.4%
GRAND TOTAL	497,508	\$55,597,984	9.8%	\$649,876,616	10.1%

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