



Denver International Airport

Gross Revenue Earned by Concessionaire

April 2025

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$50,787,989	-0.2%	\$199,823,203	0.7%	\$24.69	3.4%
DUTY FREE							
	CONCOURSE A	\$274,670	4.1%	\$1,060,248	0.1%	\$0.32	-8.3%
	CONCOURSE B	\$109,789	-21.3%	\$413,882	-19.7%	\$0.09	-12.8%
TOTAL - DUTY FREE		\$384,459	-4.7%	\$1,474,130	-6.4%	\$0.41	-3.5%
FOOD AND BEVERAGE							
	CONCOURSE A	\$7,715,247	-3.7%	\$29,962,961	2.2%	\$8.90	-7.0%
	CONCOURSE B	\$13,445,343	1.4%	\$54,588,328	2.2%	\$11.30	3.1%
	CONCOURSE C	\$10,942,463	-2.5%	\$42,380,484	-1.8%	\$10.07	7.4%
	TERMINAL	\$527,772	-26.3%	\$2,604,974	-19.3%		
	AIRPORTWIDE	\$117,621	-25.4%	\$551,270	-25.3%		
TOTAL - FOOD AND BEVERAGE		\$32,748,446	-1.9%	\$130,088,016	0.2%	\$30.27	3.1%
PASSENGER SERVICES							
	CONCOURSE A	\$2,024,882	17.7%	\$7,948,049	23.4%	\$2.34	11.2%
	CONCOURSE B	\$341,749	-7.2%	\$1,271,337	-14.8%	\$0.29	-6.2%
	CONCOURSE C	\$163,355	2.6%	\$605,470	-7.3%	\$0.15	6.1%
	TERMINAL	\$122,861	5.0%	\$479,869	1.8%		
TOTAL - PASSENGER SERVICES		\$2,652,847	12.2%	\$10,304,726	13.8%	\$2.77	12.7%
RETAIL							
	CONCOURSE A	\$3,049,680	3.9%	\$11,844,867	9.5%	\$3.52	-0.3%
	CONCOURSE B	\$4,436,648	-5.7%	\$17,025,702	-7.0%	\$3.73	-0.8%
	CONCOURSE C	\$3,908,452	-3.6%	\$14,185,955	-7.3%	\$3.60	8.3%
	TERMINAL	\$273,971	23.5%	\$1,113,789	14.0%		
TOTAL - RETAIL		\$11,668,752	-2.1%	\$44,170,314	-2.7%	\$10.84	2.5%
AIRPORTWIDE SERVICES							
	TERMINAL	\$258,110	22.4%	\$1,110,647	24.5%		
	AIRPORTWIDE	\$3,075,374	17.1%	\$12,675,371	8.9%		
TOTAL - AIRPORTWIDE SERVICES		\$3,333,484	17.5%	\$13,786,017	10.0%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$274,670	4.1%	\$1,060,248	0.1%	\$0.32	-8.3%
	FOOD AND BEVERAGE	\$7,715,247	-3.7%	\$29,962,961	2.2%	\$8.90	-7.0%
	PASSENGER SERVICES	\$2,024,882	17.7%	\$7,948,049	23.4%	\$2.34	11.2%
	RETAIL	\$3,049,680	3.9%	\$11,844,867	9.5%	\$3.52	-0.3%
CONCOURSE A		\$13,064,479	1.0%	\$50,816,125	6.7%	\$15.07	-1.5%
CONCOURSE B							
	DUTY FREE	\$109,789	-21.3%	\$413,882	-19.7%	\$0.09	-12.8%
	FOOD AND BEVERAGE	\$13,445,343	1.4%	\$54,588,328	2.2%	\$11.30	3.1%
	PASSENGER SERVICES	\$341,749	-7.2%	\$1,271,337	-14.8%	\$0.29	-6.2%
	RETAIL	\$4,436,648	-5.7%	\$17,025,702	-7.0%	\$3.73	-0.8%
CONCOURSE B		\$18,333,530	-0.7%	\$73,299,249	-0.6%	\$15.41	4.0%
CONCOURSE C							
	FOOD AND BEVERAGE	\$10,942,463	-2.5%	\$42,380,484	-1.8%	\$10.07	7.4%
	PASSENGER SERVICES	\$163,355	2.6%	\$605,470	-7.3%	\$0.15	6.1%
	RETAIL	\$3,908,452	-3.6%	\$14,185,955	-7.3%	\$3.60	8.3%
CONCOURSE C		\$15,014,271	-2.8%	\$57,171,910	-3.3%	\$13.82	8.7%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$258,110	22.4%	\$1,110,647	24.5%		
	FOOD AND BEVERAGE	\$527,772	-26.3%	\$2,604,974	-19.3%		
	PASSENGER SERVICES	\$122,861	5.0%	\$479,869	1.8%		
	RETAIL	\$273,971	23.5%	\$1,113,789	14.0%		
TERMINAL		\$1,182,715	-6.5%	\$5,309,279	-4.7%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,075,374	17.1%	\$12,675,371	8.9%		
	FOOD AND BEVERAGE	\$117,621	-25.4%	\$551,270	-25.3%		
AIRPORTWIDE		\$3,192,995	14.7%	\$13,226,640	6.9%		

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,316	\$274,670	4.1%	\$1,060,248	0.1%
TOTAL DUTY FREE - CONCOURSE A	2,316	\$274,670	4.1%	\$1,060,248	0.1%
DUTY FREE - CONCOURSE B					
Dufry Shops	2,328	\$109,789	-21.3%	\$413,882	-19.7%
TOTAL DUTY FREE - CONCOURSE B	2,328	\$109,789	-21.3%	\$413,882	-19.7%
TOTAL DUTY FREE	4,644	\$384,459	-4.7%	\$1,474,130	-6.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$131,064		\$172,185	
Ben & Jerry's / Caribou Coffee	1,232	\$245,776	-19.9%	\$989,419	-15.5%
Breckenridge Brewery	1,510	\$218,908	391.1%	\$839,444	1026.9%
Brother's BBQ	1,193	\$167,015		\$634,529	
Dazbog	464	\$160,122	3.3%	\$646,176	30.8%
Dbar	1,121	\$39,584		\$39,584	
Denver Central Market	4,090	\$672,636	1.5%	\$2,616,395	14.4%
Denver Chop House & Brewery		N/A	-100.0%	\$379,046	-87.7%
Dunkin' Donuts		N/A	-100.0%	\$118,885	-80.7%
Einstein Bros Bagels	406	\$472,726	-11.7%	\$1,934,814	6.0%
Elway's Taproom	100	\$522,712	378.5%	\$1,945,228	1680.8%
Freshens	338	\$203,971	-20.7%	\$589,451	-36.9%
Grab & Go Marketplace	490	\$41,979	-32.6%	\$173,091	-43.9%
KFC / Pizza Hut	638	\$195,481	-28.1%	\$792,519	-6.3%
Lavazza Coffee		\$79,846	9.5%	\$346,799	17.3%
Marketplace	100	\$82,516	35.6%	\$301,611	395.6%
McDonald's	1,520	\$746,162	-15.6%	\$3,134,115	-5.9%
Mercantile	3,995	\$944,484	-26.3%	\$3,923,755	-21.5%
Mesa Verde Lounge	4,706	\$487,679	5.4%	\$2,009,972	9.5%
Novo Coffee	406	\$152,830	-36.8%	\$682,145	-25.3%
Panda Express	702	\$644,471	7.3%	\$2,480,205	8.8%
Peet's Coffee	6,000	\$129,435	161.0%	\$501,075	910.3%
Pizza Hut Godega	125	\$39,363	-21.5%	\$152,533	-25.9%
Quizno's	4,092	\$617,518	-7.4%	\$2,430,989	-14.2%
Snarfs	1,200	\$299,692	192.4%	\$1,172,960	555.1%
Taco Tequila	100	\$191,697	205.6%	\$721,797	1050.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
The Bagel Deli	614	\$128,862		\$135,525	
Tocabe	650	\$69,226		\$69,226	
Williams & Graham	1,505	\$29,491		\$29,491	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	38,311	\$7,715,247	-2.9%	\$29,962,961	4.1%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$158,653		\$627,126	
Aviator's Club BBQ	4,398	\$324,522	-13.5%	\$1,378,605	-12.1%
Cantina Grill	3,204	\$398,428	-18.5%	\$1,669,467	-16.5%
Caribou Coffee	770	\$131,516	-38.6%	\$564,944	-34.3%
Chick-Fil-A	1,137	\$857,280	19.5%	\$3,367,396	8.3%
City Pho	2,603	\$281,325	3.0%	\$1,147,040	0.1%
City Wok	591	\$94,924	13.5%	\$347,396	0.9%
Colorado Collective Marketplace	200	\$74,612		\$309,218	
Cru Wine Bar	863	\$137,858		\$137,858	
Dazbog Coffee	660	\$205,526		\$855,746	
El Chingon	867	\$131,009		\$515,464	
Elway's	4,026	\$1,222,563	4.7%	\$4,966,635	2.6%
Etai's Café	1,488	\$520,158	-5.5%	\$2,024,307	-4.9%
Garbanzo	1,080	\$359,737	-11.1%	\$1,561,899	-0.5%
Half Moon Empanadas	405	\$287,848	-4.2%	\$1,176,133	-2.6%
Heidi's Brooklyn Deli	958	\$145,969	3.4%	\$583,695	14.4%
Hotch Potch	623	\$109,670	17.2%	\$443,472	22.7%
Jamba Juice	770	\$225,303	0.8%	\$926,164	0.3%
Kabod Coffee	224	\$42,841	5.9%	\$179,777	27.9%
Lounge 5280	1,540	\$82,455	-13.6%	\$326,900	-18.5%
McDonald's	1,692	\$710,407	-3.3%	\$2,942,703	-1.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Mizu Sushi	2,263	\$220,527		\$913,433	
Mod Market	906	\$334,154	-10.3%	\$1,319,894	-8.0%
New Belgium Brewing	3,948	\$584,997	-15.8%	\$2,350,148	-16.9%
Novo Coffee	406	\$281,055		\$1,117,495	
Pour La France	6,420	\$580,036	-2.3%	\$2,268,869	-7.1%
Qdoba	2,325	\$392,562	8.0%	\$1,637,614	8.5%
Que Bueno! Mexican Grille	1,491	\$455,086	8.1%	\$1,917,358	15.2%
Rocky Mt. Chocolate Factory	817	\$182,396	9.7%	\$753,635	18.2%
Salt & Grinder	1,000	\$108,837	-26.3%	\$456,648	36.4%
Shake Shack	2,586	\$784,647	11.7%	\$3,348,060	15.6%
Sky Market	2,254	\$303,454	-15.9%	\$1,207,744	-16.6%
SMASH Burgers & Bar	3,749	\$727,993	1.0%	\$3,061,183	2.5%
Snooze	2,984	\$423,818	-2.4%	\$1,732,139	-6.7%
Starbucks	1,314	\$577,731	6.2%	\$2,332,064	6.8%
Starbucks Coffee	350	\$210,731		\$875,367	
Steve's Snappin' Dogs	1,446	\$259,335	-8.6%	\$1,027,986	-9.5%
Sunset Loop Bar & Grill	4,681	\$308,860		\$1,356,588	
Sunset Loop Marketplace	242	\$206,517		\$860,162	
TOTAL FOOD AND BEVERAGE - CONCOURSE B	67,924	\$13,445,343	14.8%	\$54,588,328	15.0%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$96,187	-6.3%	\$351,405	-18.3%
Aviano Coffee	2,742	\$258,692		\$1,023,204	
Bar Dough	2,585	\$667,069		\$2,669,569	
Big Bowl/Magic Pan	1,590	\$214,531	-17.4%	\$781,469	-23.5%
Cholon	4,708	\$399,277		\$1,389,550	
Coffee Bean & Tea Leaf	582	\$92,135	3.3%	\$385,150	10.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Coors Silver Bullet	2,931	\$410,732	-20.5%	\$1,448,522	-30.5%
Dazbog Coffee	264	\$332,556		\$1,350,810	
Great Divide Brewhouse	3,162	\$583,081	-12.9%	\$2,187,203	-13.1%
Jamba Juice	639	\$141,907	-25.9%	\$424,754	-44.0%
Little Man Ice Cream	165	\$35,877	-45.1%	\$151,288	-36.1%
Marzcyk Fine Foods	1,815	\$497,775		\$1,828,411	
McDonald's	1,033	\$1,026,128	-5.7%	\$4,038,229	-3.9%
Mod Market	1,666	\$258,874	-17.9%	\$967,008	-21.3%
Peet's Coffee	603	\$118,447		\$335,452	
Root Down	3,979	\$1,163,001	-18.7%	\$4,587,970	-13.8%
Senor Bear	2,505	\$271,694		\$1,095,330	
SMASH Burgers & Bar	2,327	\$926,845	-5.7%	\$3,736,627	-3.1%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,571,597	-3.2%	\$6,297,887	-1.6%
Starbucks	1,140	\$625,784	4.3%	\$2,542,584	10.8%
Superfruit Republic Juice	404	\$275,655	-10.4%	\$1,097,185	-7.1%
Tamales by La Casita	1,354	\$446,768	-10.9%	\$1,736,427	-8.6%
Tapas Sky Bar	1,100	\$108,056	-29.8%	\$329,147	-48.6%
Teatulia Tea & Coffee	1,622	\$116,769		\$419,092	
Villa Pizza	969	\$303,025	-17.5%	\$1,206,213	-15.0%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	45,976	\$10,942,463	18.1%	\$42,380,484	18.2%
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House	1,776	\$152,930	-18.7%	\$937,631	8.1%
Caribou Coffee	840	\$95,892	-3.1%	\$407,031	-6.6%
Kabod Coffee	845	\$112,017	-55.0%	\$501,334	-51.8%
Subway	1,814	\$166,934	-7.1%	\$758,978	-3.3%
TOTAL FOOD AND BEVERAGE - TERMINAL	5,275	\$527,772	-26.3%	\$2,604,974	-16.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$117,621	-11.6%	\$551,270	-14.9%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$117,621	-11.6%	\$551,270	-14.9%
TOTAL FOOD AND BEVERAGE	167,086	\$32,748,446	10.0%	\$130,088,016	12.3%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,740		\$11,200	
Plaza Premium Lounge	11,751	\$1,394,287	24.4%	\$5,760,791	26.1%
Worldwide Insurance Services	100	\$627,856	5.3%	\$2,176,058	17.0%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,024,882	17.9%	\$7,948,049	23.6%
PASSENGER SERVICES - CONCOURSE B					
A Massage	900	\$11,150	-85.5%	\$190,419	-34.2%
Executive Shine	168	\$11,935		\$46,635	
Worldwide Insurance Services	277	\$318,664	14.6%	\$1,034,283	-10.2%
TOTAL PASSENGER SERVICES - CONCOURSE B	1,345	\$341,749	-3.7%	\$1,271,337	-11.8%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$160,400	2.7%	\$592,550	-7.7%
Executive Shine	64	\$2,955		\$12,920	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$163,355	4.6%	\$605,470	-5.6%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	518	\$41,916	-8.5%	\$171,347	-5.6%
Worldwide Insurance Services	378	\$80,945		\$308,522	
TOTAL PASSENGER SERVICES - TERMINAL	896	\$122,861	168.2%	\$479,869	164.2%
TOTAL PASSENGER SERVICES	30,064	\$2,652,847	16.7%	\$10,304,726	18.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	989	\$350,328	674.9%	\$1,307,420	1549.3%
Flight Stop	1,917	\$537,597	-1.7%	\$2,127,886	-2.0%
Greetings From Colorado		N/A	-100.0%	\$155,108	-77.7%
High Land Mercantile	936	\$414,246	68.9%	\$1,732,872	83.4%
Hudson News	955	\$536,950	8.2%	\$1,987,597	18.9%
Market 5280	1,070	\$180,076	-0.2%	\$744,237	22.6%
Provenzano Resources, Inc.	2,537	\$486,091	41.2%	\$1,733,717	31.4%
Spirit of the Red Horse	1,342	\$73,041	2.0%	\$247,483	0.3%
Sunglass Hut	955	\$106,881	20.6%	\$365,320	0.3%
Tattered Cover Bookstore	1,209	\$119,091	-10.4%	\$467,383	-12.5%
WH Smith	1,288	\$245,379	4.6%	\$975,844	11.0%
TOTAL RETAIL - CONCOURSE A	13,198	\$3,049,680	18.1%	\$11,844,867	24.5%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$77,607	-0.6%	\$313,527	8.3%
Earth Spirit	644	\$45,403	11.2%	\$149,300	1.7%
Express Market	1,276	\$284,906	-8.5%	\$1,124,792	-13.0%
High Dune Market & Goods	1,249	\$197,612	-38.6%	\$844,155	-25.8%
High Land Mercantile	1,393	\$370,486		\$1,362,093	
Hudson News	1,827	\$826,008	8.8%	\$3,225,099	6.1%
InMotion Entertainment	383	\$169,316	-17.4%	\$329,421	-61.6%
Johnston & Murphy	1,365	\$243,325	17.9%	\$711,440	2.5%
Kazoo Toys		N/A	-100.0%	\$0	-100.0%
Larimer Street Market	1,270	\$401,087	4.1%	\$1,663,053	-2.1%
MAC	796	\$48,783	-6.7%	\$199,394	0.1%
Mile High Game Day	695	\$0		\$0	
Misura, Crislu, Tumi	2,724	\$143,300	6.2%	\$590,192	10.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Mosaic Gallery	1,360	\$160,537	13.7%	\$575,609	23.0%
Provenzano Resources, Inc.	3,297	\$710,867	-12.6%	\$2,955,381	-4.2%
River North News	754	\$205,954	-12.7%	\$797,376	5.7%
Sky Market	1,271	\$403,663	-18.4%	\$1,628,285	-17.4%
Tattered Cover Bookstore	1,011	\$147,795	5.7%	\$556,586	0.3%
TOTAL RETAIL - CONCOURSE B	21,653	\$4,436,648	1.2%	\$17,025,702	0.2%
RETAIL - CONCOURSE C					
Arts District Market	680	\$243,399	0.5%	\$927,605	-4.9%
Black Canyon	900	\$604,689	12.5%	\$2,320,580	14.5%
Bodega	1,348	\$511,923		\$1,151,369	
CNBC	385	\$105,050	0.2%	\$367,266	-5.0%
Esavvy	536	\$64,281	-5.8%	\$208,378	-15.3%
House of LR&C	330	\$25,133		\$81,674	-10.8%
Hudson News	649	\$451,337	-14.3%	\$1,706,829	-12.7%
Kiehl's	1,060	\$46,979	-4.1%	\$181,396	75.3%
Kiehl's/Urban Decay		N/A		\$0	
Longs Peak	886	\$356,793	-7.0%	\$1,227,643	-19.5%
No Boundaries	385	\$35,441	2.0%	\$140,655	-15.6%
Peak News & Gifts		N/A	-100.0%	\$376,793	-68.0%
Provenzano Resources, Inc.	1,457	\$489,345	-7.3%	\$1,875,060	-3.0%
Say Si Bon	1,885	\$212,758	0.6%	\$710,983	-16.5%
Sky Market	837	\$478,927	-8.9%	\$1,889,736	-6.1%
Sunglass Hut	1,015	\$142,864	-11.7%	\$515,007	-4.4%
Tattered Cover Bookstore	919	\$139,533	-5.6%	\$504,982	-8.4%
TOTAL RETAIL - CONCOURSE C	13,273	\$3,908,452	1.7%	\$14,185,955	-2.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	906	\$136,234	-8.1%	\$581,378	-11.8%
Provenzano Resources, Inc.	60	\$137,736	87.0%	\$532,411	67.8%
TOTAL RETAIL - TERMINAL	966	\$273,971	23.5%	\$1,113,789	14.0%
TOTAL RETAIL	49,090	\$11,668,752	5.8%	\$44,170,314	5.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$4,954	32.3%	\$19,601	6.4%
Compass Group USA Inc. dba Canteen Vending Servic		\$142,860	61.9%	\$608,360	76.1%
Public Service Credit Union-ATMs	1	\$33,333	-2.7%	\$112,934	-18.0%
Smarte Carte, Inc.		\$76,963	-9.1%	\$369,751	-5.4%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$258,110	22.4%	\$1,110,647	24.5%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$158,056	7.3%	\$626,807	1.3%
Clear Channel Ads	1	\$1,887,330	29.5%	\$7,570,519	14.9%
Conoco - Retail	210,772	\$868,885	0.5%	\$3,554,423	-0.7%
OUTFRONT Media LLC		N/A		\$262,202	-18.9%
Paradise 4 Paws	35,000	\$161,103	3.4%	\$661,419	24.3%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,075,374	17.1%	\$12,675,371	8.9%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,333,484	17.5%	\$13,786,017	10.0%
GRAND TOTAL	496,683	\$50,787,989	9.7%	\$199,823,203	10.6%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities