



Denver International Airport

Gross Revenue Earned by Concessionaire

September 2025

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$55,624,618	4.2%	\$500,794,921	2.5%	\$53.28	3.2%
DUTY FREE							
	CONCOURSE A	\$359,923	29.7%	\$2,709,578	9.1%	\$0.34	10.5%
TOTAL - DUTY FREE		\$359,923	29.7%	\$2,709,578	9.1%	\$0.34	16.4%
FOOD AND BEVERAGE							
	CONCOURSE A	\$9,853,623	15.3%	\$80,153,825	6.3%	\$9.44	-0.3%
	CONCOURSE B	\$13,739,069	-2.8%	\$130,591,941	0.5%	\$10.61	-2.9%
	CONCOURSE C	\$11,595,058	8.7%	\$105,469,544	2.5%	\$9.86	7.2%
	TERMINAL	\$257,267	-55.6%	\$5,279,838	-23.2%		
	AIRPORTWIDE	\$178,221	4.1%	\$1,394,502	-19.4%		
TOTAL - FOOD AND BEVERAGE		\$35,623,239	4.4%	\$322,889,650	1.9%	\$29.91	4.1%
PASSENGER SERVICES							
	CONCOURSE A	\$2,369,373	13.8%	\$20,294,986	15.7%	\$2.27	3.0%
	CONCOURSE B	\$9,500	-97.8%	\$2,420,716	-37.1%	\$0.01	-97.7%
	CONCOURSE C	\$167,535	5.7%	\$1,573,770	0.2%	\$0.14	1.4%
	TERMINAL	\$154,842	20.8%	\$1,239,911	-1.0%		
TOTAL - PASSENGER SERVICES		\$2,701,250	-3.6%	\$25,529,384	5.4%	\$2.42	-9.7%
RETAIL							
	CONCOURSE A	\$3,866,548	18.4%	\$31,623,517	11.8%	\$3.70	4.3%
	CONCOURSE B	\$4,909,672	5.7%	\$43,973,568	-0.2%	\$3.79	2.3%
	CONCOURSE C	\$4,282,980	-1.0%	\$37,506,598	-3.4%	\$3.64	4.9%
	TERMINAL	\$188,596	-17.0%	\$2,513,991	7.4%		
TOTAL - RETAIL		\$13,247,797	6.3%	\$115,617,674	1.8%	\$11.14	4.9%
AIRPORTWIDE SERVICES							
	TERMINAL	\$298,690	24.2%	\$2,724,540	27.5%		
	AIRPORTWIDE	\$3,393,720	1.2%	\$30,557,480	9.1%		
TOTAL - AIRPORTWIDE SERVICES		\$3,692,410	2.8%	\$33,282,020	10.4%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$359,923	29.7%	\$2,709,578	9.1%	\$0.34	10.5%
	FOOD AND BEVERAGE	\$9,853,623	15.3%	\$80,153,825	6.3%	\$9.44	-0.3%
	PASSENGER SERVICES	\$2,369,373	13.8%	\$20,294,986	15.7%	\$2.27	3.0%
	RETAIL	\$3,866,548	18.4%	\$31,623,517	11.8%	\$3.70	4.3%
CONCOURSE A		\$16,449,467	16.1%	\$134,781,907	9.0%	\$15.76	4.2%
CONCOURSE B							
	FOOD AND BEVERAGE	\$13,739,069	-2.8%	\$130,591,941	0.5%	\$10.61	-2.9%
	PASSENGER SERVICES	\$9,500	-97.8%	\$2,420,716	-37.1%	\$0.01	-97.7%
	RETAIL	\$4,909,672	5.7%	\$43,973,568	-0.2%	\$3.79	2.3%
CONCOURSE B		\$18,658,242	-2.9%	\$176,986,226	-0.5%	\$14.40	-0.1%
CONCOURSE C							
	FOOD AND BEVERAGE	\$11,595,058	8.7%	\$105,469,544	2.5%	\$9.86	7.2%
	PASSENGER SERVICES	\$167,535	5.7%	\$1,573,770	0.2%	\$0.14	1.4%
	RETAIL	\$4,282,980	-1.0%	\$37,506,598	-3.4%	\$3.64	4.9%
CONCOURSE C		\$16,045,572	5.9%	\$144,549,912	0.9%	\$13.65	6.8%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$298,690	24.2%	\$2,724,540	27.5%		
	FOOD AND BEVERAGE	\$257,267	-55.6%	\$5,279,838	-23.2%		
	PASSENGER SERVICES	\$154,842	20.8%	\$1,239,911	-1.0%		
	RETAIL	\$188,596	-17.0%	\$2,513,991	7.4%		
TERMINAL		\$899,395	-23.5%	\$11,758,280	-6.7%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,393,720	1.2%	\$30,557,480	9.1%		
	FOOD AND BEVERAGE	\$178,221	4.1%	\$1,394,502	-19.4%		
AIRPORTWIDE		\$3,571,941	1.4%	\$31,951,983	7.5%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$359,923	29.7%	\$2,709,578	9.1%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$359,923	29.7%	\$2,709,578	9.1%
DUTY FREE - CONCOURSE B					
Dufry Shops		N/A	-100.0%	\$766,615	-41.2%
TOTAL DUTY FREE - CONCOURSE B			-100.0%	\$766,615	-41.2%
TOTAL DUTY FREE	2,411	\$359,923	-14.2%	\$3,476,193	-8.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$152,083		\$932,022	
Ben & Jerry's / Caribou Coffee	1,232	\$273,735	-1.0%	\$2,497,350	-10.0%
Breckenridge Brewery	1,641	\$224,623	-13.0%	\$1,986,444	147.8%
Brother's BBQ	1,163	\$218,343	-5.5%	\$1,599,982	215.0%
Dazbog	464	\$189,622	-8.6%	\$1,717,201	14.9%
Dbar	1,121	\$156,073		\$809,355	
Denver Central Market	4,090	\$776,768	-13.7%	\$6,821,006	5.0%
Denver Chop House & Brewery		N/A	-100.0%	\$379,046	-94.8%
Dunkin' Donuts		N/A	-100.0%	\$118,885	-92.3%
Einstein Bros Bagels	406	\$497,849	-16.2%	\$4,864,099	-1.9%
Elway's Taproom	2,094	\$499,294	20.9%	\$4,602,475	106.8%
Freshens	441	\$205,522	-9.9%	\$1,829,909	-22.8%
Grab & Go Marketplace		N/A	-100.0%	\$254,493	-58.6%
KFC / Pizza Hut	638	\$236,504	5.8%	\$2,118,190	-7.9%
Lavazza Coffee		\$87,840	34.6%	\$748,624	12.4%
Maria Empanada	1,196	\$343,058		\$1,504,101	
Marketplace	196	\$87,177	25.5%	\$723,033	83.1%
McDonald's	1,520	\$840,600	-1.6%	\$7,752,965	-7.2%
Mercantile	3,995	\$1,034,721	12.0%	\$9,317,191	-13.4%
Mesa Verde Lounge	4,706	\$657,112	48.4%	\$4,785,284	10.1%
Novo Coffee	406	\$200,330	21.3%	\$1,692,913	-16.4%
Panda Express	702	\$638,444	7.9%	\$5,972,105	10.2%
Peet's Coffee	990	\$143,277	30.0%	\$1,166,603	81.7%
Pizza Hut Godega		N/A	-100.0%	\$222,356	-50.1%
Quizno's	4,092	\$617,171	10.4%	\$5,673,174	-6.2%
Snarfs	1,172	\$300,216	-10.1%	\$2,872,548	125.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Taco Tequila	728	\$162,626	0.5%	\$1,589,973	79.0%
The Bagel Deli	614	\$285,019		\$1,483,143	
The Bindery	2,815	\$367,275		\$1,225,152	
Tocabe	650	\$156,333		\$815,537	
Uncle	909	\$213,566		\$758,303	
Williams & Graham	1,505	\$288,442		\$1,320,365	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	40,501	\$9,853,623	15.3%	\$80,153,825	7.5%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$194,324	15.7%	\$1,621,665	310.1%
Aviator's Club BBQ	4,398	\$387,175	-4.9%	\$3,430,813	-8.3%
Cantina Grill	3,204	\$343,872	-30.0%	\$3,931,211	-17.7%
Caribou Coffee		N/A	-100.0%	\$564,944	-70.0%
Chick-Fil-A	1,137	\$846,120	14.8%	\$7,497,726	4.3%
City Pho	2,603	\$244,396	-11.2%	\$2,704,623	-2.2%
City Wok	591	\$105,195	28.4%	\$981,200	19.1%
Colorado Collective Marketplace	200	\$83,191	-7.5%	\$787,858	111.3%
Cru Wine Bar	863	\$159,260		\$971,810	
Dazbog Coffee	660	\$252,033	-2.0%	\$2,167,079	308.0%
El Chingon	867	\$164,474	19.9%	\$1,355,043	431.4%
Elway's	4,026	\$1,248,077	-1.7%	\$11,789,426	2.9%
Etai's Café	1,488	\$538,607	5.8%	\$4,977,748	-1.2%
Garbanzo	1,080	\$332,325	-18.9%	\$3,481,322	-8.2%
Half Moon Empanadas	405	\$338,089	1.0%	\$2,998,176	-3.5%
Heidi's Brooklyn Deli	958	\$60,759	-63.5%	\$1,185,256	-5.1%
Hotch Potch	623	\$45,880	-45.3%	\$772,201	-10.0%
Jamba Juice		N/A	-100.0%	\$926,164	-57.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Kabod Coffee	224	\$10,022	-81.3%	\$337,076	-9.5%
Lounge 5280		N/A	-100.0%	\$326,900	-66.1%
McDonald's	1,692	\$723,231	0.4%	\$7,302,671	2.5%
Mizu Sushi	2,263	\$270,297	-8.6%	\$2,333,854	278.1%
Mod Market	906	\$338,956	-6.3%	\$3,257,763	-4.1%
New Belgium Brewing	3,948	\$862,140	28.2%	\$6,440,874	2.8%
Novo Coffee	406	\$329,664	15.7%	\$2,873,267	113.1%
Osteria Marco	4,123	\$213,521		\$306,433	
Pour La France	6,420	\$561,518	-5.4%	\$5,456,617	-4.1%
Qdoba	2,325	\$412,314	5.1%	\$4,018,102	10.0%
Que Bueno! Mexican Grille	1,491	\$484,920	-19.6%	\$4,512,803	6.8%
Rocky Mt. Chocolate Factory	817	\$194,263	-10.5%	\$1,796,088	8.2%
Salt & Grinder	1,000	\$117,761	-21.6%	\$1,117,150	-2.1%
Shake Shack	2,586	\$776,435	3.6%	\$8,383,471	15.9%
Sky Market	2,254	\$314,998	-7.9%	\$3,038,467	-11.6%
SMASH Burgers & Bar	3,749	\$774,908	-8.0%	\$7,239,952	2.7%
Snooze	2,984	\$413,254	-12.7%	\$4,116,112	-7.2%
Starbucks	1,314	\$514,647	-17.9%	\$5,568,587	0.8%
Starbucks Coffee	350	\$263,206		\$2,199,615	
Steve's Snappin' Dogs	1,446	\$252,797	-7.0%	\$2,466,308	-7.3%
Sunset Loop Bar & Grill	4,681	\$340,217		\$3,167,492	
Sunset Loop Marketplace	242	\$226,226		\$2,188,078	
TOTAL FOOD AND BEVERAGE - CONCOURSE B	68,967	\$13,739,069	1.3%	\$130,591,941	11.4%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$94,680	-2.5%	\$931,334	7.4%
Aviano Coffee	2,495	\$258,673	430.3%	\$2,432,600	4886.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Bar Dough	4,880	\$694,831	480.0%	\$6,543,723	5362.0%
Big Bowl/Magic Pan	1,590	\$218,882	-10.6%	\$2,023,076	-17.6%
Cholon	4,708	\$400,201		\$3,518,598	
Coffee Bean & Tea Leaf	582	\$86,339	-43.0%	\$875,943	-4.9%
Coors Silver Bullet	2,931	\$375,907	-21.8%	\$3,638,500	-24.6%
Dazbog Coffee	464	\$349,424		\$3,205,420	
Great Divide Brewhouse	3,162	\$591,711	-3.0%	\$5,348,424	-11.1%
Jamba Juice	639	\$142,520		\$1,287,270	-20.6%
Little Man Ice Cream	165	\$41,343	-25.8%	\$402,176	-31.0%
Marzcyk Fine Foods	1,815	\$512,594		\$4,624,272	
McDonald's	1,033	\$942,628	-16.0%	\$9,675,595	-5.8%
Mod Market	1,666	\$248,714	-16.9%	\$2,353,988	-20.5%
Peet's Coffee	603	\$149,802		\$1,079,725	
Root Down	3,979	\$1,116,355	-16.1%	\$10,603,546	-16.0%
Santo	1,270	\$329,029		\$436,829	
Senor Bear	883	\$291,993	437.0%	\$2,759,062	4974.0%
SMASH Burgers & Bar	2,327	\$867,386	-18.6%	\$8,602,005	-6.0%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,601,026	-9.1%	\$15,254,108	-2.6%
Starbucks	1,140	\$519,044	-23.0%	\$5,810,311	1.3%
Superfruit Republic Juice	404	\$285,929	-0.2%	\$2,768,763	-3.2%
Tamales by La Casita	1,354	\$420,330	-11.6%	\$4,070,457	-8.8%
Tapas Sky Bar	1,100	\$97,591	-23.0%	\$879,607	-36.6%
Teatulia Tea & Coffee	1,622	\$113,505		\$1,082,905	
Villa Pizza	969	\$288,098	-19.1%	\$2,946,308	-15.4%
Woody Creek Bakery	1,586	\$556,523	-27.5%	\$2,315,000	-67.6%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	49,458	\$11,595,058	14.5%	\$105,469,544	13.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House		N/A	-100.0%	\$1,568,811	-18.0%
Caribou Coffee	840	\$111,424	9.9%	\$994,199	-2.1%
Kabod Coffee	845	\$145,843	24.6%	\$1,203,542	-41.6%
Subway		N/A	-100.0%	\$1,513,286	-15.0%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$257,267	-55.6%	\$5,279,838	-22.0%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$178,221	22.2%	\$1,394,502	-7.2%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$178,221	22.2%	\$1,394,502	-7.2%
TOTAL FOOD AND BEVERAGE	170,211	\$35,623,239	8.1%	\$322,889,650	10.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,770	23.9%	\$23,535	953.0%
Plaza Premium Lounge	11,751	\$1,497,668	7.9%	\$13,922,295	14.9%
Worldwide Insurance Services	100	\$868,934	25.6%	\$6,349,157	17.6%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,369,373	13.8%	\$20,294,986	15.8%
PASSENGER SERVICES - CONCOURSE B					
A Massage		N/A	-100.0%	\$190,419	-71.5%
Executive Shine	168	\$9,500	-13.7%	\$90,220	719.4%
Worldwide Insurance Services		N/A	-100.0%	\$2,140,077	-30.5%
TOTAL PASSENGER SERVICES - CONCOURSE B	168	\$9,500	-97.8%	\$2,420,716	-35.6%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$164,970	5.9%	\$1,548,800	0.1%
Executive Shine	64	\$2,565	-5.2%	\$24,970	823.1%
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$167,535	5.7%	\$1,573,770	1.5%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	721	\$44,866	6.2%	\$397,084	-1.4%
Worldwide Insurance Services	378	\$109,976	28.1%	\$842,827	100.2%
TOTAL PASSENGER SERVICES - TERMINAL	1,098	\$154,842	20.8%	\$1,239,911	50.6%
TOTAL PASSENGER SERVICES	29,089	\$2,701,250	-3.6%	\$25,529,384	7.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$380,650	27.6%	\$3,351,388	272.0%
Flight Stop	1,917	\$603,660	29.7%	\$5,296,492	4.0%
Greetings From Colorado	1,036	\$324,259	41.4%	\$1,195,646	-39.3%
High Land Mercantile	936	\$522,011	95.3%	\$4,611,415	91.5%
Hudson News	955	\$532,845	-5.6%	\$5,143,896	9.9%
Market 5280	1,070	\$254,472	37.1%	\$1,982,151	23.7%
Provenzano Resources, Inc.	2,489	\$587,331	49.5%	\$4,790,642	42.3%
Spirit of the Red Horse	1,342	\$74,529	-9.4%	\$572,391	-15.0%
Sunglass Hut	955	\$93,771	-9.7%	\$881,708	-2.0%
Tattered Cover Bookstore	1,209	\$129,458	0.5%	\$1,135,848	-12.8%
WH Smith	1,288	\$363,562	56.7%	\$2,661,939	29.5%
TOTAL RETAIL - CONCOURSE A	14,163	\$3,866,548	31.1%	\$31,623,517	26.7%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$53,307	-38.2%	\$697,005	-2.8%
Earth Spirit		N/A	-100.0%	\$316,811	-19.8%
Express Market	1,276	\$437,488	27.7%	\$3,195,071	2.7%
High Dune Market & Goods	1,223	\$228,383	-30.4%	\$2,102,801	-24.4%
High Land Mercantile	1,393	\$429,349		\$3,709,747	
Hudson News	1,827	\$901,885	-5.9%	\$8,417,483	6.1%
InMotion Entertainment	383	\$197,102	911.3%	\$1,316,323	-23.5%
Johnston & Murphy	1,365	\$195,944	13.9%	\$1,713,286	10.7%
Kazoo Toys		N/A	-100.0%	\$0	-100.0%
Larimer Street Market	1,270	\$446,020	0.8%	\$4,148,870	7.1%
MAC	796	\$55,895	-7.5%	\$483,338	-6.1%
Mile High Game Day		N/A		\$0	
Misura, Crislu, Tumi	2,724	\$160,054	-9.1%	\$1,426,514	5.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Mosaic Gallery	1,360	\$179,293	-15.2%	\$1,475,545	0.8%
Provenzano Resources, Inc.	3,194	\$825,064	-13.6%	\$7,445,167	-3.8%
River North News	754	\$267,465	39.8%	\$2,223,486	14.8%
Sky Market	1,271	\$389,425	-23.3%	\$3,967,281	-18.8%
Skyport Development Company, LLC		N/A		\$0	
Tattered Cover Bookstore	1,011	\$142,999	-2.4%	\$1,334,838	-1.5%
TOTAL RETAIL - CONCOURSE B	20,186	\$4,909,672	5.7%	\$43,973,568	5.1%
RETAIL - CONCOURSE C					
Arts District Market	680	\$277,606	5.2%	\$2,444,793	4.2%
Black Canyon	913	\$599,956	-22.2%	\$5,668,473	0.8%
Bodega	1,348	\$554,452		\$4,361,714	
CNBC	385	\$106,291	3.3%	\$970,093	-1.5%
Esavvy	536	\$44,687	-23.8%	\$510,255	-13.8%
House of LR&C	330	\$32,893		\$249,531	172.6%
Hudson News	649	\$458,741	-21.4%	\$4,260,599	-15.1%
Kiehl's	1,060	\$37,169	-17.4%	\$411,171	15.1%
Kiehl's/Urban Decay		N/A		\$0	
Longs Peak	886	\$352,344	-20.9%	\$3,227,897	-13.4%
No Boundaries	385	\$38,921	-11.1%	\$330,937	-10.2%
Out West	1,290	\$331,453		\$1,039,045	
Peak News & Gifts		N/A	-100.0%	\$376,793	-88.2%
Provenzano Resources, Inc.	1,337	\$436,287	-20.1%	\$4,407,843	-8.5%
Say Si Bon	1,885	\$238,148	15.7%	\$1,987,621	-3.8%
Sky Market	837	\$492,428	-8.6%	\$4,642,390	-8.4%
Sunglass Hut	1,015	\$154,180	-3.0%	\$1,413,193	-2.2%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE C					
Tattered Cover Bookstore	919	\$127,423	-3.9%	\$1,204,251	-9.7%
TOTAL RETAIL - CONCOURSE C	14,455	\$4,282,980	-1.0%	\$37,506,598	1.3%
RETAIL - TERMINAL					
Hudson News	789	\$115,656	-28.3%	\$1,381,717	-13.7%
Provenzano Resources, Inc.		\$72,940	10.8%	\$1,132,274	52.7%
TOTAL RETAIL - TERMINAL	789	\$188,596	-17.0%	\$2,513,991	7.4%
TOTAL RETAIL	49,594	\$13,247,797	9.1%	\$115,617,674	8.9%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$4,900	-19.7%	\$48,142	-0.2%
Compass Group USA Inc. dba Canteen Vending Servic		\$189,353	64.1%	\$1,577,108	80.1%
Public Service Credit Union-ATMs	1	\$22,889	-24.3%	\$243,161	-20.1%
Smarte Carte, Inc.		\$81,548	-8.1%	\$856,129	-5.9%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$298,690	24.2%	\$2,724,540	27.5%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$200,378	25.9%	\$1,631,633	12.3%
Clear Channel Ads	1	\$1,780,656	2.8%	\$17,664,044	17.1%
Conoco - Retail	210,772	\$932,698	-2.7%	\$8,766,205	-1.4%
OUTFRONT Media LLC		\$301,604	-8.9%	\$872,495	-13.9%
Paradise 4 Paws	35,000	\$178,383	3.8%	\$1,623,104	4.3%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,393,720	1.2%	\$30,557,480	9.1%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,692,410	2.8%	\$33,282,020	10.4%
GRAND TOTAL	497,103	\$55,624,618	7.1%	\$500,794,921	9.6%

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