



Denver International Airport

Gross Revenue Earned by Concessionaire

May 2025

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$57,528,454	-1.1%	\$257,351,658	0.3%	\$24.39	0.3%
DUTY FREE							
	CONCOURSE A	\$282,253	6.9%	\$1,342,501	1.5%	\$0.28	-14.0%
	CONCOURSE B	\$116,922	-30.3%	\$530,804	-22.3%	\$0.09	-21.4%
TOTAL - DUTY FREE		\$399,175	-7.6%	\$1,873,305	-6.6%	\$0.37	-6.8%
FOOD AND BEVERAGE							
	CONCOURSE A	\$9,361,351	-0.1%	\$39,324,311	1.6%	\$9.35	-2.4%
	CONCOURSE B	\$14,748,336	0.3%	\$69,336,664	1.8%	\$10.87	-0.6%
	CONCOURSE C	\$11,943,527	-2.8%	\$54,324,011	-2.1%	\$9.79	4.5%
	TERMINAL	\$574,758	-28.4%	\$3,179,732	-21.1%		
	AIRPORTWIDE	\$143,110	-24.6%	\$694,380	-25.1%		
TOTAL - FOOD AND BEVERAGE		\$36,771,082	-1.6%	\$166,859,098	-0.2%	\$30.00	0.7%
PASSENGER SERVICES							
	CONCOURSE A	\$2,308,004	-6.4%	\$10,256,054	15.2%	\$2.30	4.5%
	CONCOURSE B	\$424,128	-20.6%	\$1,695,465	-16.3%	\$0.31	-3.9%
	CONCOURSE C	\$172,345	-3.0%	\$777,815	-6.4%	\$0.14	0.6%
	TERMINAL	\$166,665	-8.9%	\$646,534	-1.2%		
TOTAL - PASSENGER SERVICES		\$3,071,143	-8.6%	\$13,375,868	7.7%	\$2.76	-9.9%
RETAIL							
	CONCOURSE A	\$3,596,134	4.8%	\$15,441,001	8.4%	\$3.59	1.8%
	CONCOURSE B	\$5,203,955	-1.3%	\$22,229,657	-5.7%	\$3.84	1.3%
	CONCOURSE C	\$4,502,471	-1.7%	\$18,688,427	-6.0%	\$3.69	9.9%
	TERMINAL	\$348,219	32.1%	\$1,462,008	17.9%		
TOTAL - RETAIL		\$13,650,779	0.7%	\$57,821,094	-1.9%	\$11.11	2.1%
AIRPORTWIDE SERVICES							
	TERMINAL	\$294,054	28.3%	\$1,404,701	25.3%		
	AIRPORTWIDE	\$3,342,222	4.0%	\$16,017,592	7.8%		
TOTAL - AIRPORTWIDE SERVICES		\$3,636,275	5.6%	\$17,422,293	9.0%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$282,253	6.9%	\$1,342,501	1.5%	\$0.28	-14.0%
	FOOD AND BEVERAGE	\$9,361,351	-0.1%	\$39,324,311	1.6%	\$9.35	-2.4%
	PASSENGER SERVICES	\$2,308,004	-6.4%	\$10,256,054	15.2%	\$2.30	4.5%
	RETAIL	\$3,596,134	4.8%	\$15,441,001	8.4%	\$3.59	1.8%
CONCOURSE A		\$15,547,742	0.1%	\$66,363,867	5.1%	\$15.52	-2.6%
CONCOURSE B							
	DUTY FREE	\$116,922	-30.3%	\$530,804	-22.3%	\$0.09	-21.4%
	FOOD AND BEVERAGE	\$14,748,336	0.3%	\$69,336,664	1.8%	\$10.87	-0.6%
	PASSENGER SERVICES	\$424,128	-20.6%	\$1,695,465	-16.3%	\$0.31	-3.9%
	RETAIL	\$5,203,955	-1.3%	\$22,229,657	-5.7%	\$3.84	1.3%
CONCOURSE B		\$20,493,342	-0.9%	\$93,792,591	-0.6%	\$15.10	-0.9%
CONCOURSE C							
	FOOD AND BEVERAGE	\$11,943,527	-2.8%	\$54,324,011	-2.1%	\$9.79	4.5%
	PASSENGER SERVICES	\$172,345	-3.0%	\$777,815	-6.4%	\$0.14	0.6%
	RETAIL	\$4,502,471	-1.7%	\$18,688,427	-6.0%	\$3.69	9.9%
CONCOURSE C		\$16,618,343	-2.5%	\$73,790,253	-3.1%	\$13.62	5.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$294,054	28.3%	\$1,404,701	25.3%		
	FOOD AND BEVERAGE	\$574,758	-28.4%	\$3,179,732	-21.1%		
	PASSENGER SERVICES	\$166,665	-8.9%	\$646,534	-1.2%		
	RETAIL	\$348,219	32.1%	\$1,462,008	17.9%		
TERMINAL		\$1,383,697	-6.4%	\$6,692,975	-5.0%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,342,222	4.0%	\$16,017,592	7.8%		
	FOOD AND BEVERAGE	\$143,110	-24.6%	\$694,380	-25.1%		
AIRPORTWIDE		\$3,485,331	2.4%	\$16,711,972	5.9%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,316	\$282,253	6.9%	\$1,342,501	1.5%
TOTAL DUTY FREE - CONCOURSE A	2,316	\$282,253	6.9%	\$1,342,501	1.5%
DUTY FREE - CONCOURSE B					
Dufry Shops	2,328	\$116,922	-30.3%	\$530,804	-22.3%
TOTAL DUTY FREE - CONCOURSE B	2,328	\$116,922	-30.3%	\$530,804	-22.3%
TOTAL DUTY FREE	4,644	\$399,175	-7.6%	\$1,873,305	-6.6%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$139,117		\$311,303	
Ben & Jerry's / Caribou Coffee	1,232	\$286,281	-10.8%	\$1,275,700	-14.5%
Breckenridge Brewery	1,510	\$248,054	256.8%	\$1,087,497	655.1%
Brother's BBQ	1,193	\$201,943		\$836,472	
Dazbog	464	\$191,129	3.2%	\$837,305	23.3%
Dbar	1,121	\$127,699		\$167,283	
Denver Central Market	4,090	\$829,067	7.9%	\$3,445,463	12.8%
Denver Chop House & Brewery		N/A	-100.0%	\$379,046	-90.5%
Dunkin' Donuts		N/A	-100.0%	\$118,885	-85.1%
Einstein Bros Bagels	406	\$566,348	-6.4%	\$2,501,161	2.9%
Elway's Taproom	100	\$575,833	29.5%	\$2,521,061	355.2%
Freshens	338	\$249,244	-13.8%	\$838,695	-31.4%
Grab & Go Marketplace	490	\$46,426	-35.0%	\$219,517	-42.2%
KFC / Pizza Hut	638	\$245,159	-20.4%	\$1,037,677	-10.1%
Lavazza Coffee		\$77,473	0.0%	\$424,271	13.7%
Maria Empanada	1,196	\$187,910		\$187,910	
Marketplace	100	\$77,675	41.5%	\$379,285	227.7%
McDonald's	1,520	\$854,650	-15.3%	\$3,988,765	-8.1%
Mercantile	3,995	\$1,066,095	-22.6%	\$4,989,851	-21.8%
Mesa Verde Lounge	4,706	\$560,007	9.2%	\$2,569,979	9.4%
Novo Coffee	406	\$182,793	-31.4%	\$864,938	-26.6%
Panda Express	702	\$696,337	10.3%	\$3,176,541	9.1%
Peet's Coffee	6,000	\$133,071	6.4%	\$634,145	263.0%
Pizza Hut Godega	125	\$39,134	-28.0%	\$191,667	-26.3%
Quizno's	4,092	\$714,859	0.0%	\$3,145,849	-11.3%
Snarfs	1,200	\$346,478	142.1%	\$1,519,438	371.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Taco Tequila	100	\$191,502	8.7%	\$913,299	282.2%
The Bagel Deli	614	\$217,417		\$352,941	
Tocabe	650	\$125,649		\$194,875	
Uncle	909	\$4,312		\$4,312	
Williams & Graham	1,505	\$179,690		\$209,181	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	40,416	\$9,361,351	0.7%	\$39,324,311	3.2%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$182,893		\$810,019	
Aviator's Club BBQ	4,398	\$406,910	-9.5%	\$1,785,514	-11.5%
Cantina Grill	3,204	\$486,797	-14.1%	\$2,156,265	-16.0%
Caribou Coffee		N/A	-100.0%	\$564,944	-48.0%
Chick-Fil-A	1,137	\$290,767	-64.0%	\$3,658,163	-6.6%
City Pho	2,603	\$327,965	6.3%	\$1,475,006	1.4%
City Wok	591	\$121,132	30.1%	\$468,527	7.1%
Colorado Collective Marketplace	200	\$87,487		\$396,704	
Cru Wine Bar	863	\$162,439		\$300,297	
Dazbog Coffee	660	\$257,026		\$1,112,772	
El Chingon	867	\$148,707		\$664,171	
Elway's	4,026	\$1,359,081	4.4%	\$6,325,716	3.0%
Etai's Café	1,488	\$581,872	-5.6%	\$2,606,179	-5.1%
Garbanzo	1,080	\$396,862	-12.2%	\$1,958,760	-3.1%
Half Moon Empanadas	405	\$349,510	-10.1%	\$1,525,642	-4.4%
Heidi's Brooklyn Deli	958	\$160,526	8.2%	\$744,221	13.0%
Hotch Potch	623	\$128,001	34.8%	\$571,473	25.2%
Jamba Juice		N/A	-100.0%	\$926,164	-20.8%
Kabod Coffee	224	\$47,419	17.1%	\$227,196	25.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Lounge 5280		N/A	-100.0%	\$326,900	-37.3%
McDonald's	1,692	\$932,922	14.9%	\$3,875,624	1.9%
Mizu Sushi	2,263	\$255,488		\$1,168,921	
Mod Market	906	\$408,020	2.8%	\$1,727,913	-5.7%
New Belgium Brewing	3,948	\$680,020	51.8%	\$3,030,168	-7.5%
Novo Coffee	406	\$348,983	331.0%	\$1,466,478	1710.9%
Pour La France	6,420	\$672,601	-3.3%	\$2,941,470	-6.2%
Qdoba	2,325	\$500,721	21.9%	\$2,138,335	11.4%
Que Bueno! Mexican Grille	1,491	\$514,181	10.4%	\$2,431,539	14.1%
Rocky Mt. Chocolate Factory	817	\$206,900	11.3%	\$960,535	16.6%
Salt & Grinder	1,000	\$142,683	-12.4%	\$599,332	20.4%
Shake Shack	2,586	\$1,040,072	29.2%	\$4,388,132	18.6%
Sky Market	2,254	\$366,454	-10.1%	\$1,574,198	-15.2%
SMASH Burgers & Bar	3,749	\$846,653	4.2%	\$3,907,836	2.9%
Snooze	2,984	\$491,995	-3.7%	\$2,224,134	-6.0%
Starbucks	1,314	\$685,693	10.2%	\$3,017,758	7.6%
Starbucks Coffee	350	\$244,547		\$1,119,914	
Steve's Snappin' Dogs	1,446	\$305,567	-8.1%	\$1,333,553	-9.2%
Sunset Loop Bar & Grill	4,681	\$344,824		\$1,701,412	
Sunset Loop Marketplace	242	\$264,619		\$1,124,780	
TOTAL FOOD AND BEVERAGE - CONCOURSE B	64,844	\$14,748,336	13.4%	\$69,336,664	14.7%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$105,936	8.3%	\$457,340	-13.3%
Aviano Coffee	2,742	\$283,438		\$1,306,643	
Bar Dough	2,585	\$740,509		\$3,410,078	
Big Bowl/Magic Pan	1,590	\$238,594	-7.8%	\$1,020,062	-20.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Cholon	4,708	\$391,430		\$1,780,980	
Coffee Bean & Tea Leaf	582	\$94,881	-3.1%	\$480,031	7.2%
Coors Silver Bullet	2,931	\$452,145	-18.2%	\$1,900,666	-27.9%
Dazbog Coffee	264	\$366,320		\$1,717,129	
Great Divide Brewhouse	3,162	\$615,841	-19.1%	\$2,803,044	-14.5%
Jamba Juice	639	\$158,621	-19.4%	\$583,375	-39.0%
Little Man Ice Cream	165	\$42,274	-36.2%	\$193,561	-36.1%
Marczyk Fine Foods	1,815	\$556,711		\$2,385,122	
McDonald's	1,033	\$1,157,760	-1.0%	\$5,195,989	-3.3%
Mod Market	1,666	\$277,435	-20.5%	\$1,244,442	-21.1%
Peet's Coffee	603	\$138,339		\$473,791	
Root Down	3,979	\$1,227,754	-20.3%	\$5,815,723	-15.2%
Senor Bear	2,505	\$313,479		\$1,408,809	
SMASH Burgers & Bar	2,327	\$991,276	-10.1%	\$4,727,902	-4.7%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,752,580	-4.2%	\$8,050,468	-2.2%
Starbucks	1,140	\$665,996	9.7%	\$3,208,580	10.5%
Superfruit Republic Juice	404	\$309,673	-5.0%	\$1,406,858	-6.6%
Tamales by La Casita	1,354	\$473,685	-8.4%	\$2,210,112	-8.6%
Tapas Sky Bar	1,100	\$115,214	-29.9%	\$444,360	-44.8%
Teatulia Tea & Coffee	1,622	\$133,487		\$552,579	
Villa Pizza	969	\$340,152	-18.1%	\$1,546,365	-15.7%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	45,976	\$11,943,527	18.8%	\$54,324,011	18.4%
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House	1,776	\$173,362	-14.9%	\$1,110,992	3.8%
Caribou Coffee	840	\$112,543	-0.2%	\$519,574	-5.3%
Kabod Coffee	845	\$116,169	-59.8%	\$617,503	-53.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - TERMINAL					
Subway	1,814	\$172,684	-12.4%	\$931,662	-5.1%
TOTAL FOOD AND BEVERAGE - TERMINAL	5,275	\$574,758	-28.4%	\$3,179,732	-19.1%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$143,110	-11.5%	\$694,380	-14.2%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$143,110	-11.5%	\$694,380	-14.2%
TOTAL FOOD AND BEVERAGE	166,111	\$36,771,082	10.4%	\$166,859,098	11.8%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,820		\$14,020	
Plaza Premium Lounge	11,751	\$1,396,375	-17.8%	\$7,157,166	14.2%
Worldwide Insurance Services	100	\$908,809	19.0%	\$3,084,867	17.6%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,308,004	-6.3%	\$10,256,054	15.3%
PASSENGER SERVICES - CONCOURSE B					
A Massage		N/A	-100.0%	\$190,419	-48.1%
Executive Shine	168	\$10,075		\$56,710	
Worldwide Insurance Services	277	\$414,053	-6.9%	\$1,448,336	-9.3%
TOTAL PASSENGER SERVICES - CONCOURSE B	445	\$424,128	-18.8%	\$1,695,465	-13.7%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$169,560	-3.1%	\$762,110	-6.7%
Executive Shine	64	\$2,785		\$15,705	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$172,345	-1.5%	\$777,815	-4.8%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	518	\$44,047	-0.7%	\$215,394	-4.7%
Worldwide Insurance Services	378	\$122,619		\$431,140	
TOTAL PASSENGER SERVICES - TERMINAL	896	\$166,665	275.6%	\$646,534	186.1%
TOTAL PASSENGER SERVICES	29,164	\$3,071,143	-4.2%	\$13,375,868	12.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	989	\$393,991	603.7%	\$1,701,410	1157.9%
Flight Stop	1,917	\$613,688	-2.7%	\$2,741,573	-2.1%
Greetings From Colorado		N/A	-100.0%	\$155,108	-83.4%
High Land Mercantile	936	\$544,631	80.8%	\$2,277,504	82.8%
Hudson News	955	\$642,870	11.7%	\$2,630,467	17.0%
Market 5280	1,070	\$215,767	5.7%	\$960,004	18.4%
Provenzano Resources, Inc.	2,537	\$574,300	47.2%	\$2,308,017	35.0%
Spirit of the Red Horse	1,342	\$78,287	-14.6%	\$325,770	-3.7%
Sunglass Hut	955	\$95,006	-10.2%	\$460,326	-2.0%
Tattered Cover Bookstore	1,209	\$144,208	-9.0%	\$611,591	-11.7%
WH Smith	1,288	\$293,386	12.0%	\$1,269,230	11.2%
TOTAL RETAIL - CONCOURSE A	13,198	\$3,596,134	19.2%	\$15,441,001	23.3%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$87,603	9.3%	\$401,130	8.5%
Earth Spirit	644	\$53,128	-3.9%	\$202,428	0.1%
Express Market	1,276	\$346,733	-8.2%	\$1,471,525	-11.9%
High Dune Market & Goods	1,249	\$243,947	-26.1%	\$1,088,102	-25.9%
High Land Mercantile	1,393	\$442,943		\$1,805,035	
Hudson News	1,827	\$970,763	10.7%	\$4,195,861	7.1%
InMotion Entertainment	383	\$212,391	0.4%	\$541,813	-49.3%
Johnston & Murphy	1,365	\$202,115	17.3%	\$913,555	5.5%
Kazoo Toys		N/A	-100.0%	\$0	-100.0%
Larimer Street Market	1,270	\$468,845	14.3%	\$2,131,898	1.1%
MAC	796	\$48,381	-12.2%	\$247,775	-2.5%
Mile High Game Day		N/A		\$0	
Misura, Crislu, Tumi	2,724	\$181,167	25.8%	\$771,359	14.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Mosaic Gallery	1,360	\$189,179	7.2%	\$764,788	18.7%
Provenzano Resources, Inc.	4,119	\$858,134	-9.9%	\$3,813,515	-5.6%
River North News	754	\$247,167	1.1%	\$1,044,543	4.6%
Sky Market	1,271	\$479,953	-15.9%	\$2,108,238	-17.1%
Tattered Cover Bookstore	1,011	\$171,506	12.0%	\$728,092	2.9%
TOTAL RETAIL - CONCOURSE B	21,781	\$5,203,955	6.8%	\$22,229,657	1.7%
RETAIL - CONCOURSE C					
Arts District Market	680	\$306,461	18.8%	\$1,234,066	0.1%
Black Canyon	900	\$686,298	8.8%	\$3,006,879	13.2%
Bodega	1,348	\$658,546		\$1,809,915	
CNBC	385	\$118,563	1.2%	\$485,830	-3.5%
Esavvy	536	\$64,084	5.1%	\$272,461	-11.3%
House of LR&C	330	\$28,940		\$110,614	20.8%
Hudson News	649	\$498,061	-14.4%	\$2,204,890	-13.1%
Kiehl's	1,060	\$37,988	-33.2%	\$219,384	36.8%
Kiehl's/Urban Decay		N/A		\$0	
Longs Peak	886	\$397,181	-7.7%	\$1,624,824	-16.9%
No Boundaries	385	\$37,924	-4.1%	\$178,579	-13.4%
Peak News & Gifts		N/A	-100.0%	\$376,793	-75.6%
Provenzano Resources, Inc.	1,577	\$534,249	-10.7%	\$2,409,309	-4.9%
Say Si Bon	1,885	\$237,972	0.8%	\$948,955	-12.7%
Sky Market	837	\$558,369	-3.4%	\$2,448,105	-5.5%
Sunglass Hut	1,015	\$175,705	-8.3%	\$690,712	-5.4%
Tattered Cover Bookstore	919	\$162,130	-3.7%	\$667,112	-7.3%
TOTAL RETAIL - CONCOURSE C	13,393	\$4,502,471	4.2%	\$18,688,427	-0.9%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	906	\$166,579	-5.8%	\$747,957	-10.6%
Provenzano Resources, Inc.	60	\$181,641	109.4%	\$714,051	76.7%
TOTAL RETAIL - TERMINAL	966	\$348,219	32.1%	\$1,462,008	17.9%
TOTAL RETAIL	49,337	\$13,650,779	9.4%	\$57,821,094	6.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$5,565	0.3%	\$25,166	5.0%
Compass Group USA Inc. dba Canteen Vending Servic		\$176,719	78.7%	\$785,080	76.6%
Public Service Credit Union-ATMs	1	\$28,213	-23.2%	\$141,148	-19.1%
Smarte Carte, Inc.		\$83,557	-5.0%	\$453,307	-5.3%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$294,054	28.3%	\$1,404,701	25.3%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$196,202	15.3%	\$823,009	4.3%
Clear Channel Ads	1	\$1,961,608	6.3%	\$9,532,127	13.1%
Conoco - Retail	210,772	\$999,484	-1.2%	\$4,553,907	-0.8%
OUTFRONT Media LLC		N/A		\$262,202	-18.9%
Paradise 4 Paws	35,000	\$184,928	-2.0%	\$846,347	17.4%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,342,222	4.0%	\$16,017,592	7.8%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,636,275	5.6%	\$17,422,293	9.0%
GRAND TOTAL	495,056	\$57,528,454	8.8%	\$257,351,658	10.2%

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