



Denver International Airport

Gross Revenue Earned by Concessionaire

July 2025

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$66,658,591	8.7%	\$385,627,341	2.0%	\$25.58	5.6%
DUTY FREE							
	CONCOURSE A	\$341,921	14.5%	\$1,984,811	3.7%	\$0.30	-3.8%
	CONCOURSE B	\$116,554	-25.5%	\$755,363	-24.4%	\$0.08	-28.2%
TOTAL - DUTY FREE		\$458,475	0.8%	\$2,740,174	-5.9%	\$0.38	-4.8%
FOOD AND BEVERAGE							
	CONCOURSE A	\$10,772,847	11.9%	\$59,871,015	3.2%	\$9.55	-0.1%
	CONCOURSE B	\$16,757,257	3.3%	\$101,852,603	2.2%	\$11.34	3.4%
	CONCOURSE C	\$14,016,908	9.4%	\$81,555,845	0.9%	\$10.06	8.8%
	TERMINAL	\$695,542	-5.1%	\$4,517,460	-19.4%		
	AIRPORTWIDE	\$163,555	-19.7%	\$1,027,342	-24.3%		
TOTAL - FOOD AND BEVERAGE		\$42,406,108	7.1%	\$248,824,265	1.4%	\$30.95	5.2%
PASSENGER SERVICES							
	CONCOURSE A	\$3,142,741	40.8%	\$15,696,231	17.1%	\$2.79	26.2%
	CONCOURSE B	\$335,250	-28.7%	\$2,403,331	-19.4%	\$0.23	-30.8%
	CONCOURSE C	\$225,595	5.2%	\$1,207,585	-2.5%	\$0.16	14.2%
	TERMINAL	\$141,652	-16.2%	\$963,040	-2.5%		
TOTAL - PASSENGER SERVICES		\$3,845,239	24.6%	\$20,270,187	8.9%	\$3.18	19.0%
RETAIL							
	CONCOURSE A	\$4,312,319	13.6%	\$23,558,153	8.4%	\$3.82	6.8%
	CONCOURSE B	\$5,882,549	9.4%	\$33,647,627	-2.1%	\$3.98	5.2%
	CONCOURSE C	\$5,090,659	-3.4%	\$28,664,746	-3.9%	\$3.65	7.0%
	TERMINAL	\$287,885	-9.6%	\$2,092,235	13.2%		
TOTAL - RETAIL		\$15,573,412	5.5%	\$87,962,761	0.2%	\$11.46	3.7%
AIRPORTWIDE SERVICES							
	TERMINAL	\$352,064	38.1%	\$2,076,029	29.0%		
	AIRPORTWIDE	\$4,023,294	25.9%	\$23,753,924	10.3%		
TOTAL - AIRPORTWIDE SERVICES		\$4,375,358	26.8%	\$25,829,953	11.6%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$341,921	14.5%	\$1,984,811	3.7%	\$0.30	-3.8%
	FOOD AND BEVERAGE	\$10,772,847	11.9%	\$59,871,015	3.2%	\$9.55	-0.1%
	PASSENGER SERVICES	\$3,142,741	40.8%	\$15,696,231	17.1%	\$2.79	26.2%
	RETAIL	\$4,312,319	13.6%	\$23,558,153	8.4%	\$3.82	6.8%
CONCOURSE A		\$18,569,828	16.4%	\$101,110,209	6.4%	\$16.47	4.8%
CONCOURSE B							
	DUTY FREE	\$116,554	-25.5%	\$755,363	-24.4%	\$0.08	-28.2%
	FOOD AND BEVERAGE	\$16,757,257	3.3%	\$101,852,603	2.2%	\$11.34	3.4%
	PASSENGER SERVICES	\$335,250	-28.7%	\$2,403,331	-19.4%	\$0.23	-30.8%
	RETAIL	\$5,882,549	9.4%	\$33,647,627	-2.1%	\$3.98	5.2%
CONCOURSE B		\$23,091,610	3.9%	\$138,658,925	0.5%	\$15.63	2.5%
CONCOURSE C							
	FOOD AND BEVERAGE	\$14,016,908	9.4%	\$81,555,845	0.9%	\$10.06	8.8%
	PASSENGER SERVICES	\$225,595	5.2%	\$1,207,585	-2.5%	\$0.16	14.2%
	RETAIL	\$5,090,659	-3.4%	\$28,664,746	-3.9%	\$3.65	7.0%
CONCOURSE C		\$19,333,162	5.7%	\$111,428,175	-0.4%	\$13.87	10.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Note: Adjustments may be made that are not reflected in these figures.

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$352,064	38.1%	\$2,076,029	29.0%		
	FOOD AND BEVERAGE	\$695,542	-5.1%	\$4,517,460	-19.4%		
	PASSENGER SERVICES	\$141,652	-16.2%	\$963,040	-2.5%		
	RETAIL	\$287,885	-9.6%	\$2,092,235	13.2%		
TERMINAL		\$1,477,143	0.1%	\$9,648,765	-4.0%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$4,023,294	25.9%	\$23,753,924	10.3%		
	FOOD AND BEVERAGE	\$163,555	-19.7%	\$1,027,342	-24.3%		
AIRPORTWIDE		\$4,186,849	23.1%	\$24,781,266	8.3%		

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,316	\$341,921	14.5%	\$1,984,811	3.7%
TOTAL DUTY FREE - CONCOURSE A	2,316	\$341,921	14.5%	\$1,984,811	3.7%
DUTY FREE - CONCOURSE B					
Dufry Shops	2,328	\$116,554	-25.5%	\$755,363	-24.4%
TOTAL DUTY FREE - CONCOURSE B	2,328	\$116,554	-25.5%	\$755,363	-24.4%
TOTAL DUTY FREE	4,644	\$458,475	0.8%	\$2,740,174	-5.9%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$164,240		\$613,070	
Ben & Jerry's / Caribou Coffee	1,232	\$331,348	-6.6%	\$1,916,332	-12.6%
Breckenridge Brewery	1,510	\$228,668	176.7%	\$1,538,146	415.1%
Brother's BBQ	1,193	\$181,343	214.8%	\$1,199,463	1505.0%
Dazbog	464	\$246,429	27.4%	\$1,305,233	22.9%
Dbar	1,121	\$169,582		\$485,277	
Denver Central Market	4,090	\$878,614	8.5%	\$5,188,448	10.7%
Denver Chop House & Brewery		N/A	-100.0%	\$379,046	-93.5%
Dunkin' Donuts		N/A	-100.0%	\$118,885	-90.1%
Einstein Bros Bagels	406	\$658,728	-2.7%	\$3,765,463	0.5%
Elway's Taproom	100	\$543,496	24.3%	\$3,590,523	154.8%
Freshens	441	\$281,188	-16.9%	\$1,384,380	-26.5%
Grab & Go Marketplace		N/A	-100.0%	\$254,493	-50.9%
KFC / Pizza Hut	638	\$299,443	-10.8%	\$1,590,741	-12.8%
Lavazza Coffee		\$82,803	-4.7%	\$578,624	5.9%
Maria Empanada	1,196	\$340,356		\$825,543	
Marketplace	100	\$91,971	18.2%	\$547,659	114.0%
McDonald's	1,520	\$1,047,182	-7.6%	\$5,974,904	-8.6%
Mercantile	3,995	\$1,127,748	0.6%	\$7,163,932	-19.4%
Mesa Verde Lounge	4,706	\$505,975	-8.2%	\$3,563,267	3.1%
Novo Coffee	406	\$216,969	-12.6%	\$1,277,160	-24.4%
Panda Express	702	\$737,106	9.9%	\$4,638,804	10.2%
Peet's Coffee	6,000	\$134,454	6.2%	\$888,889	111.5%
Pizza Hut Godega		N/A	-100.0%	\$222,356	-39.8%
Quizno's	4,092	\$655,892	-7.7%	\$4,416,166	-11.2%
Snarfs	1,200	\$366,778	136.8%	\$2,226,766	253.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Taco Tequila	100	\$180,064	3.9%	\$1,260,333	118.2%
The Bagel Deli	614	\$284,077		\$909,954	
The Bindery	2,815	\$351,211		\$478,788	
Tocabe	650	\$168,233		\$499,490	
Uncle	909	\$189,644		\$341,929	
Williams & Graham	1,505	\$309,306		\$726,950	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	42,720	\$10,772,847	12.8%	\$59,871,015	4.5%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$221,657	574.5%	\$1,236,690	3663.2%
Aviator's Club BBQ	4,398	\$441,132	-1.9%	\$2,653,083	-8.8%
Cantina Grill	3,204	\$541,785	-11.7%	\$3,179,093	-14.8%
Caribou Coffee		N/A	-100.0%	\$564,944	-62.6%
Chick-Fil-A	1,137	\$1,087,662	23.7%	\$5,694,341	1.5%
City Pho	2,603	\$357,772	-4.4%	\$2,152,412	0.0%
City Wok	591	\$159,326	45.7%	\$749,536	17.2%
Colorado Collective Marketplace	200	\$114,229	-32.2%	\$607,736	260.6%
Cru Wine Bar	863	\$175,166		\$650,294	
Dazbog Coffee	660	\$276,000	1769.1%	\$1,654,946	11107.2%
El Chingon	867	\$186,569	1880.4%	\$1,007,351	10592.8%
Elway's	4,026	\$1,473,696	7.3%	\$9,205,039	4.4%
Etai's Café	1,488	\$659,207	5.8%	\$3,870,565	-2.7%
Garbanzo	1,080	\$421,688	-10.2%	\$2,790,958	-4.8%
Half Moon Empanadas	405	\$402,779	-1.2%	\$2,296,044	-3.6%
Heidi's Brooklyn Deli	958	\$117,338	-15.2%	\$1,043,305	11.6%
Hotch Potch	623	\$30,159	-72.8%	\$726,321	7.7%
Jamba Juice		N/A	-100.0%	\$926,164	-45.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Kabod Coffee	224	\$28,565	-38.1%	\$309,079	14.3%
Lounge 5280		N/A	-100.0%	\$326,900	-56.1%
McDonald's	1,692	\$961,795	4.0%	\$5,749,566	3.3%
Mizu Sushi	2,263	\$313,171	1920.3%	\$1,755,271	11223.3%
Mod Market	906	\$423,739	1.2%	\$2,553,070	-3.8%
New Belgium Brewing	3,948	\$894,849	10.4%	\$4,646,641	-4.1%
Novo Coffee	406	\$379,448	6.1%	\$2,203,030	189.8%
Pour La France	6,420	\$701,604	3.4%	\$4,314,070	-3.1%
Qdoba	2,325	\$520,234	10.5%	\$3,136,963	11.4%
Que Bueno! Mexican Grille	1,491	\$546,034	12.2%	\$3,501,667	13.2%
Rocky Mt. Chocolate Factory	817	\$221,819	7.9%	\$1,392,389	13.4%
Salt & Grinder	1,000	\$145,340	-11.0%	\$875,899	6.3%
Shake Shack	2,586	\$1,179,944	20.1%	\$6,624,076	18.8%
Sky Market	2,254	\$399,882	-4.8%	\$2,353,845	-13.5%
SMASH Burgers & Bar	3,749	\$881,653	11.4%	\$5,655,869	5.8%
Snooze	2,984	\$525,229	-5.3%	\$3,244,668	-5.8%
Starbucks	1,314	\$708,447	-4.5%	\$4,444,737	5.6%
Starbucks Coffee	350	\$281,448		\$1,663,915	
Steve's Snappin' Dogs	1,446	\$317,102	0.7%	\$1,943,935	-7.4%
Sunset Loop Bar & Grill	4,681	\$385,454		\$2,460,988	
Sunset Loop Marketplace	242	\$275,331		\$1,687,203	
TOTAL FOOD AND BEVERAGE - CONCOURSE B	64,844	\$16,757,257	13.4%	\$101,852,603	14.6%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$139,764	6.3%	\$728,288	8.8%
Aviano Coffee	2,742	\$304,356		\$1,907,700	
Bar Dough	2,585	\$834,279		\$5,032,602	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Big Bowl/Magic Pan	1,590	\$279,018	-17.9%	\$1,580,919	-18.6%
Cholon	4,708	\$471,908		\$2,715,169	
Coffee Bean & Tea Leaf	582	\$111,267	-5.5%	\$692,894	3.9%
Coors Silver Bullet	2,931	\$478,550	-21.9%	\$2,840,438	-25.8%
Dazbog Coffee	264	\$404,013		\$2,494,233	
Great Divide Brewhouse	3,162	\$657,627	-11.7%	\$4,128,246	-14.1%
Jamba Juice	639	\$205,516	-16.9%	\$977,221	-31.9%
Little Man Ice Cream	165	\$57,492	-28.5%	\$307,290	-34.5%
Marzcyk Fine Foods	1,815	\$594,051		\$3,591,156	
McDonald's	1,033	\$1,290,704	-6.5%	\$7,685,915	-3.4%
Mod Market	1,666	\$302,711	-24.9%	\$1,847,055	-21.5%
Peet's Coffee	603	\$160,036		\$781,834	
Root Down	3,979	\$1,259,494	-16.4%	\$8,308,550	-15.7%
Senor Bear	2,505	\$380,670		\$2,145,539	
SMASH Burgers & Bar	2,327	\$1,051,273	3.0%	\$6,824,222	-2.6%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,979,248	0.4%	\$11,899,779	-1.4%
Starbucks	1,140	\$752,790	4.2%	\$4,676,958	8.1%
Superfruit Republic Juice	404	\$417,533	8.4%	\$2,170,810	-4.1%
Tamales by La Casita	1,354	\$508,516	-7.0%	\$3,204,640	-8.1%
Tapas Sky Bar	1,100	\$116,469	-28.9%	\$684,641	-39.0%
Teatulia Tea & Coffee	1,622	\$147,703		\$842,448	
Villa Pizza	969	\$407,301	-11.3%	\$2,338,309	-14.4%
Woody Creek Bakery	1,586	\$704,621	-23.5%	\$1,148,989	-79.4%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	47,562	\$14,016,908	19.3%	\$81,555,845	12.4%
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House	1,776	\$193,981	-12.0%	\$1,481,847	-1.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - TERMINAL					
Caribou Coffee	840	\$126,408	-3.5%	\$763,874	-4.6%
Kabod Coffee	845	\$154,738	-6.4%	\$906,786	-49.6%
Subway	1,814	\$220,415	1.9%	\$1,364,953	-2.9%
TOTAL FOOD AND BEVERAGE - TERMINAL	5,275	\$695,542	-5.1%	\$4,517,460	-18.0%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$163,555	-7.3%	\$1,027,342	-13.2%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$163,555	-7.3%	\$1,027,342	-13.2%
TOTAL FOOD AND BEVERAGE	170,001	\$42,406,108	14.6%	\$248,824,265	10.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,185		\$18,480	
Plaza Premium Lounge	11,751	\$2,369,037	54.7%	\$10,923,213	18.0%
Worldwide Insurance Services	100	\$771,520	10.5%	\$4,754,538	15.2%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$3,142,741	40.9%	\$15,696,231	17.3%
PASSENGER SERVICES - CONCOURSE B					
A Massage		N/A	-100.0%	\$190,419	-63.5%
Executive Shine	168	\$7,110		\$72,835	
Worldwide Insurance Services	277	\$328,140	-14.3%	\$2,140,077	-10.0%
TOTAL PASSENGER SERVICES - CONCOURSE B	445	\$335,250	-27.3%	\$2,403,331	-17.1%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$223,580	5.3%	\$1,187,580	-2.7%
Executive Shine	64	\$2,015		\$20,005	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$225,595	6.3%	\$1,207,585	-1.0%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	518	\$45,717	-0.8%	\$305,491	-2.5%
Worldwide Insurance Services	378	\$95,936	-21.9%	\$657,550	166.8%
TOTAL PASSENGER SERVICES - TERMINAL	896	\$141,652	-16.2%	\$963,040	72.0%
TOTAL PASSENGER SERVICES	29,164	\$3,845,239	25.1%	\$20,270,187	12.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	989	\$432,532	324.7%	\$2,542,543	702.2%
Flight Stop	1,917	\$695,509	-1.3%	\$4,038,677	-4.0%
Greetings From Colorado	1,036	\$323,863	14.6%	\$533,139	-64.6%
High Land Mercantile	936	\$595,785	83.7%	\$3,492,084	84.7%
Hudson News	955	\$670,839	6.8%	\$3,993,105	14.1%
Market 5280	1,070	\$268,472	22.6%	\$1,465,442	19.7%
Provenzano Resources, Inc.	2,537	\$670,454	46.5%	\$3,531,390	35.1%
Spirit of the Red Horse	1,342	\$59,931	-31.1%	\$457,001	-10.8%
Sunglass Hut	955	\$114,832	-4.4%	\$691,686	0.4%
Tattered Cover Bookstore	1,209	\$105,341	-38.7%	\$866,733	-15.7%
WH Smith	1,288	\$374,760	53.0%	\$1,946,353	19.9%
TOTAL RETAIL - CONCOURSE A	14,234	\$4,312,319	29.0%	\$23,558,153	23.3%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$77,695	-9.0%	\$578,778	6.8%
Earth Spirit	644	\$40,177	-16.2%	\$291,990	-2.1%
Express Market	1,276	\$435,837	19.1%	\$2,266,682	-5.5%
High Dune Market & Goods	1,223	\$271,214	-16.0%	\$1,615,722	-22.9%
High Land Mercantile	1,393	\$529,993		\$2,817,656	
Hudson News	1,827	\$1,195,096	11.5%	\$6,470,575	8.4%
InMotion Entertainment	383	\$196,254	-10.6%	\$931,046	-37.8%
Johnston & Murphy	1,365	\$231,034	34.0%	\$1,355,390	10.9%
Kazoo Toys		N/A	-100.0%	\$0	-100.0%
Larimer Street Market	1,270	\$535,381	20.9%	\$3,206,493	7.9%
MAC	796	\$63,194	-13.5%	\$369,415	-3.1%
Mile High Game Day		N/A		\$0	
Misura, Crislu, Tumi	2,724	\$168,886	12.6%	\$1,102,803	11.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Mosaic Gallery	1,360	\$182,929	-15.5%	\$1,115,343	7.2%
Provenzano Resources, Inc.	4,153	\$963,214	2.5%	\$5,682,616	-4.0%
River North News	754	\$335,898	22.0%	\$1,655,934	7.7%
Sky Market	1,271	\$521,154	-17.8%	\$3,146,325	-16.4%
Tattered Cover Bookstore	1,011	\$134,591	-22.6%	\$1,040,860	-1.0%
TOTAL RETAIL - CONCOURSE B	21,789	\$5,882,549	11.8%	\$33,647,627	4.7%
RETAIL - CONCOURSE C					
Arts District Market	680	\$317,345	7.5%	\$1,878,403	4.2%
Black Canyon	900	\$713,820	-11.3%	\$4,439,922	8.5%
Bodega	1,348	\$678,111		\$3,201,274	
CNBC	385	\$131,474	-4.8%	\$743,097	-4.7%
Esavvy	536	\$64,886	-24.2%	\$409,223	-12.3%
House of LR&C	330	\$37,275		\$178,433	94.9%
Hudson News	649	\$568,961	-17.6%	\$3,314,878	-13.6%
Kiehl's	1,060	\$47,858	-11.0%	\$331,648	26.5%
Kiehl's/Urban Decay		N/A		\$0	
Longs Peak	886	\$441,120	-8.1%	\$2,503,030	-12.3%
No Boundaries	385	\$35,412	-22.6%	\$256,295	-11.6%
Out West	1,290	\$333,269		\$385,476	
Peak News & Gifts		N/A	-100.0%	\$376,793	-84.1%
Provenzano Resources, Inc.	1,457	\$545,649	-8.5%	\$3,500,110	-4.6%
Say Si Bon	1,885	\$279,095	-5.7%	\$1,500,973	-8.5%
Sky Market	837	\$585,451	-17.3%	\$3,617,068	-8.1%
Sunglass Hut	1,015	\$194,558	3.3%	\$1,084,761	-2.6%
Tattered Cover Bookstore	919	\$116,375	-29.8%	\$943,361	-10.2%
TOTAL RETAIL - CONCOURSE C	14,562	\$5,090,659	2.3%	\$28,664,746	1.5%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	906	\$194,121	-11.6%	\$1,127,364	-9.9%
Provenzano Resources, Inc.	26	\$93,764	-5.1%	\$964,872	61.6%
TOTAL RETAIL - TERMINAL	932	\$287,885	-9.6%	\$2,092,235	13.2%
TOTAL RETAIL	51,517	\$15,573,412	12.0%	\$87,962,761	8.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$5,241	-31.9%	\$36,582	0.5%
Compass Group USA Inc. dba Canteen Vending Servic		\$218,915	108.4%	\$1,190,628	85.6%
Public Service Credit Union-ATMs	1	\$26,427	-21.4%	\$194,725	-19.8%
Smarte Carte, Inc.		\$101,480	-6.6%	\$654,094	-5.0%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$352,064	38.1%	\$2,076,029	29.0%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$215,721	32.3%	\$1,231,296	10.2%
Clear Channel Ads	1	\$2,492,027	50.3%	\$13,950,084	19.0%
Conoco - Retail	210,772	\$1,138,155	-0.9%	\$6,763,476	-1.0%
OUTFRONT Media LLC		N/A		\$570,890	-16.3%
Paradise 4 Paws	35,000	\$177,391	-21.9%	\$1,238,178	5.3%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$4,023,294	25.9%	\$23,753,924	10.3%
TOTAL AIRPORTWIDE SERVICES	245,799	\$4,375,358	26.8%	\$25,829,953	11.6%
GRAND TOTAL	501,125	\$66,658,591	15.2%	\$385,627,341	9.9%

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