



Denver International Airport

Gross Revenue Earned by Concessionaire

June 2025

**Unaudited
Finance Accounts Receivable**

| Major Category And Concourse | | Monthly Sales \$ | YOY Sales % Change | YTD Sales \$ | YOY YTD % Change | Monthly Sales per Enplanement | Sales Per Enplanement % Change |
|-------------------------------------|-------------|---------------------|--------------------|----------------------|------------------|-------------------------------|--------------------------------|
| GRAND TOTAL | | \$61,617,091 | 2.7% | \$318,968,749 | 0.8% | \$24.87 | 1.8% |
| DUTY FREE | | | | | | | |
| | CONCOURSE A | \$300,389 | 2.9% | \$1,642,890 | 1.7% | \$0.29 | -9.7% |
| | CONCOURSE B | \$108,006 | -32.3% | \$638,810 | -24.2% | \$0.08 | -31.9% |
| TOTAL - DUTY FREE | | \$408,395 | -9.5% | \$2,281,699 | -7.1% | \$0.36 | -9.4% |
| FOOD AND BEVERAGE | | | | | | | |
| | CONCOURSE A | \$9,773,857 | 0.8% | \$49,098,168 | 1.5% | \$9.39 | -1.9% |
| | CONCOURSE B | \$15,758,682 | 2.7% | \$85,095,346 | 2.0% | \$10.97 | 0.3% |
| | CONCOURSE C | \$13,214,926 | 5.6% | \$67,538,936 | -0.7% | \$10.02 | 7.3% |
| | TERMINAL | \$642,187 | -23.8% | \$3,821,918 | -21.6% | | |
| | AIRPORTWIDE | \$169,407 | -25.2% | \$863,787 | -25.1% | | |
| TOTAL - FOOD AND BEVERAGE | | \$39,559,058 | 2.4% | \$206,418,157 | 0.3% | \$30.38 | 2.2% |
| PASSENGER SERVICES | | | | | | | |
| | CONCOURSE A | \$2,297,435 | 1.5% | \$12,553,489 | 12.4% | \$2.21 | -0.1% |
| | CONCOURSE B | \$372,616 | -23.2% | \$2,068,081 | -17.7% | \$0.26 | -21.2% |
| | CONCOURSE C | \$204,175 | 5.5% | \$981,990 | -4.2% | \$0.15 | 10.0% |
| | TERMINAL | \$174,853 | 6.0% | \$821,388 | 0.3% | | |
| TOTAL - PASSENGER SERVICES | | \$3,049,080 | -1.9% | \$16,424,948 | 5.8% | \$2.62 | -3.7% |
| RETAIL | | | | | | | |
| | CONCOURSE A | \$3,804,833 | 3.1% | \$19,245,834 | 7.3% | \$3.65 | 3.0% |
| | CONCOURSE B | \$5,535,420 | 2.2% | \$27,765,078 | -4.3% | \$3.85 | 1.4% |
| | CONCOURSE C | \$4,885,660 | 4.2% | \$23,574,087 | -4.0% | \$3.70 | 9.8% |
| | TERMINAL | \$342,342 | 18.4% | \$1,804,351 | 18.0% | | |
| TOTAL - RETAIL | | \$14,568,256 | 3.4% | \$72,389,349 | -0.9% | \$11.21 | 2.4% |
| AIRPORTWIDE SERVICES | | | | | | | |
| | TERMINAL | \$319,265 | 37.1% | \$1,723,965 | 27.3% | | |
| | AIRPORTWIDE | \$3,713,038 | 6.8% | \$19,730,630 | 7.6% | | |
| TOTAL - AIRPORTWIDE SERVICES | | \$4,032,303 | 8.7% | \$21,454,595 | 9.0% | | |

| Concourse and Major Category | | Monthly Sales \$ | YOY Sales %Change | YTD Sales \$ | YOY YTD %Change | Monthly Sales per Enplanement | Sales Per Enplanement % Change |
|------------------------------|--------------------|---------------------|-------------------|----------------------|-----------------|-------------------------------|--------------------------------|
| CONCOURSE A | | | | | | | |
| | DUTY FREE | \$300,389 | 2.9% | \$1,642,890 | 1.7% | \$0.29 | -9.7% |
| | FOOD AND BEVERAGE | \$9,773,857 | 0.8% | \$49,098,168 | 1.5% | \$9.39 | -1.9% |
| | PASSENGER SERVICES | \$2,297,435 | 1.5% | \$12,553,489 | 12.4% | \$2.21 | -0.1% |
| | RETAIL | \$3,804,833 | 3.1% | \$19,245,834 | 7.3% | \$3.65 | 3.0% |
| CONCOURSE A | | \$16,176,514 | 1.5% | \$82,540,381 | 4.3% | \$15.54 | -1.2% |
| CONCOURSE B | | | | | | | |
| | DUTY FREE | \$108,006 | -32.3% | \$638,810 | -24.2% | \$0.08 | -31.9% |
| | FOOD AND BEVERAGE | \$15,758,682 | 2.7% | \$85,095,346 | 2.0% | \$10.97 | 0.3% |
| | PASSENGER SERVICES | \$372,616 | -23.2% | \$2,068,081 | -17.7% | \$0.26 | -21.2% |
| | RETAIL | \$5,535,420 | 2.2% | \$27,765,078 | -4.3% | \$3.85 | 1.4% |
| CONCOURSE B | | \$21,774,724 | 1.7% | \$115,567,315 | -0.2% | \$15.16 | -0.7% |
| CONCOURSE C | | | | | | | |
| | FOOD AND BEVERAGE | \$13,214,926 | 5.6% | \$67,538,936 | -0.7% | \$10.02 | 7.3% |
| | PASSENGER SERVICES | \$204,175 | 5.5% | \$981,990 | -4.2% | \$0.15 | 10.0% |
| | RETAIL | \$4,885,660 | 4.2% | \$23,574,087 | -4.0% | \$3.70 | 9.8% |
| CONCOURSE C | | \$18,304,761 | 5.2% | \$92,095,013 | -1.6% | \$13.88 | 8.4% |

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Note: Adjustments may be made that are not reflected in these figures.

| Concourse and Major Category | | Monthly Sales \$ | YOY Sales %Change | YTD Sales \$ | YOY YTD %Change | Monthly Sales per Enplanement | Sales Per Enplanement % Change |
|------------------------------|-----------------------------|--------------------|-------------------|---------------------|-----------------|-------------------------------|--------------------------------|
| TERMINAL | | | | | | | |
| | AIRPORTWIDE SERVICES | \$319,265 | 37.1% | \$1,723,965 | 27.3% | | |
| | FOOD AND BEVERAGE | \$642,187 | -23.8% | \$3,821,918 | -21.6% | | |
| | PASSENGER SERVICES | \$174,853 | 6.0% | \$821,388 | 0.3% | | |
| | RETAIL | \$342,342 | 18.4% | \$1,804,351 | 18.0% | | |
| TERMINAL | | \$1,478,647 | -3.3% | \$8,171,622 | -4.7% | | |
| AIRPORTWIDE | | | | | | | |
| | AIRPORTWIDE SERVICES | \$3,713,038 | 6.8% | \$19,730,630 | 7.6% | | |
| | FOOD AND BEVERAGE | \$169,407 | -25.2% | \$863,787 | -25.1% | | |
| AIRPORTWIDE | | \$3,882,445 | 4.9% | \$20,594,417 | 5.7% | | |

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|--------------------------------------|--------------|---------------------|---------------|--------------------|-------------------|
| DUTY FREE - CONCOURSE A | | | | | |
| Dufry Shops | 2,316 | \$300,389 | 2.9% | \$1,642,890 | 1.7% |
| TOTAL DUTY FREE - CONCOURSE A | 2,316 | \$300,389 | 2.9% | \$1,642,890 | 1.7% |
| DUTY FREE - CONCOURSE B | | | | | |
| Dufry Shops | 2,328 | \$108,006 | -32.3% | \$638,810 | -24.2% |
| TOTAL DUTY FREE - CONCOURSE B | 2,328 | \$108,006 | -32.3% | \$638,810 | -24.2% |
| TOTAL DUTY FREE | 4,644 | \$408,395 | -9.5% | \$2,281,699 | -7.1% |

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|--|-------------|---------------------|---------------|-------------|-------------------|
| FOOD AND BEVERAGE - CONCOURSE A | | | | | |
| Aletitude | 1,015 | \$137,527 | | \$448,830 | |
| Ben & Jerry's / Caribou Coffee | 1,232 | \$309,284 | -10.9% | \$1,584,984 | -13.8% |
| Breckenridge Brewery | 1,510 | \$221,980 | 208.5% | \$1,309,478 | 506.3% |
| Brother's BBQ | 1,193 | \$181,647 | 960.4% | \$1,018,119 | 5843.4% |
| Dazbog | 464 | \$221,499 | 17.0% | \$1,058,804 | 21.9% |
| Dbar | 1,121 | \$148,413 | | \$315,696 | |
| Denver Central Market | 4,090 | \$864,372 | 5.0% | \$4,309,834 | 11.1% |
| Denver Chop House & Brewery | | N/A | -100.0% | \$379,046 | -92.3% |
| Dunkin' Donuts | | N/A | -100.0% | \$118,885 | -88.1% |
| Einstein Bros Bagels | 406 | \$605,573 | -5.5% | \$3,106,734 | 1.2% |
| Elway's Taproom | 100 | \$525,966 | 25.7% | \$3,047,028 | 213.4% |
| Freshens | 441 | \$264,498 | -18.1% | \$1,103,193 | -28.6% |
| Grab & Go Marketplace | 490 | \$34,976 | -51.2% | \$254,493 | -43.6% |
| KFC / Pizza Hut | 638 | \$253,621 | -24.0% | \$1,291,298 | -13.2% |
| Lavazza Coffee | | \$71,550 | -17.1% | \$495,821 | 7.9% |
| Maria Empanada | 1,196 | \$297,277 | | \$485,187 | |
| Marketplace | 100 | \$76,403 | 22.4% | \$455,688 | 155.8% |
| McDonald's | 1,520 | \$938,957 | -11.9% | \$4,927,722 | -8.8% |
| Mercantile | 3,995 | \$1,046,334 | -24.6% | \$6,036,184 | -22.3% |
| Mesa Verde Lounge | 4,706 | \$487,313 | -12.6% | \$3,057,292 | 5.2% |
| Novo Coffee | 406 | \$195,253 | -25.7% | \$1,060,191 | -26.5% |
| Panda Express | 702 | \$725,158 | 15.2% | \$3,901,699 | 10.2% |
| Peet's Coffee | 6,000 | \$120,290 | 1.2% | \$754,435 | 157.0% |
| Pizza Hut Godega | 125 | \$30,689 | -42.2% | \$222,356 | -29.0% |
| Quizno's | 4,092 | \$614,425 | -14.2% | \$3,760,274 | -11.8% |
| Snarfs | 1,200 | \$340,550 | 122.0% | \$1,859,989 | 291.1% |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|--|---------------|---------------------|---------------|---------------------|-------------------|
| FOOD AND BEVERAGE - CONCOURSE A | | | | | |
| Taco Tequila | 100 | \$166,971 | 1.1% | \$1,080,270 | 167.3% |
| The Bagel Deli | 614 | \$272,935 | | \$625,877 | |
| The Bindery | 2,815 | \$127,577 | | \$127,577 | |
| Tocabe | 650 | \$136,382 | | \$331,257 | |
| Uncle | 909 | \$147,973 | | \$152,284 | |
| Williams & Graham | 1,505 | \$208,463 | | \$417,644 | |
| TOTAL FOOD AND BEVERAGE - CONCOURSE A | 43,335 | \$9,773,857 | 1.6% | \$49,098,168 | 2.9% |
| FOOD AND BEVERAGE - CONCOURSE B | | | | | |
| Aviano Coffee | 644 | \$205,013 | | \$1,015,033 | |
| Aviator's Club BBQ | 4,398 | \$426,436 | -3.7% | \$2,211,951 | -10.1% |
| Cantina Grill | 3,204 | \$481,044 | -12.5% | \$2,637,308 | -15.4% |
| Caribou Coffee | | N/A | -100.0% | \$564,944 | -56.5% |
| Chick-Fil-A | 1,137 | \$948,516 | 16.5% | \$4,606,679 | -2.6% |
| City Pho | 2,603 | \$319,634 | -1.3% | \$1,794,640 | 0.9% |
| City Wok | 591 | \$121,682 | 30.9% | \$590,210 | 11.3% |
| Colorado Collective Marketplace | 200 | \$96,803 | | \$493,507 | |
| Cru Wine Bar | 863 | \$174,831 | | \$475,128 | |
| Dazbog Coffee | 660 | \$266,174 | | \$1,378,946 | |
| El Chingon | 867 | \$156,611 | | \$820,782 | |
| Elway's | 4,026 | \$1,405,627 | 8.1% | \$7,731,343 | 3.9% |
| Etai's Café | 1,488 | \$605,179 | -0.4% | \$3,211,358 | -4.2% |
| Garbanzo | 1,080 | \$410,510 | -6.8% | \$2,369,270 | -3.8% |
| Half Moon Empanadas | 405 | \$367,622 | -2.5% | \$1,893,265 | -4.0% |
| Heidi's Brooklyn Deli | 958 | \$181,746 | 31.7% | \$925,967 | 16.3% |
| Hotch Potch | 623 | \$124,689 | 16.1% | \$696,162 | 23.4% |
| Jamba Juice | | N/A | -100.0% | \$926,164 | -35.3% |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|--|---------------|---------------------|---------------|---------------------|-------------------|
| FOOD AND BEVERAGE - CONCOURSE B | | | | | |
| Kabod Coffee | 224 | \$53,319 | 23.5% | \$280,515 | 25.1% |
| Lounge 5280 | | N/A | -100.0% | \$326,900 | -48.0% |
| McDonald's | 1,692 | \$912,147 | 8.7% | \$4,787,771 | 3.1% |
| Mizu Sushi | 2,263 | \$273,179 | | \$1,442,100 | |
| Mod Market | 906 | \$401,418 | -0.3% | \$2,129,331 | -4.7% |
| New Belgium Brewing | 3,948 | \$721,625 | -4.4% | \$3,751,793 | -7.0% |
| Novo Coffee | 406 | \$357,104 | 11.1% | \$1,823,582 | 353.1% |
| Pour La France | 6,420 | \$670,996 | 5.2% | \$3,612,465 | -4.3% |
| Qdoba | 2,325 | \$478,393 | 12.4% | \$2,616,728 | 11.5% |
| Que Bueno! Mexican Grille | 1,491 | \$524,093 | 10.1% | \$2,955,632 | 13.4% |
| Rocky Mt. Chocolate Factory | 817 | \$210,034 | 5.6% | \$1,170,569 | 14.5% |
| Salt & Grinder | 1,000 | \$131,227 | -19.5% | \$730,559 | 10.6% |
| Shake Shack | 2,586 | \$1,055,999 | 18.2% | \$5,444,132 | 18.5% |
| Sky Market | 2,254 | \$379,765 | -14.8% | \$1,953,963 | -15.1% |
| SMASH Burgers & Bar | 3,749 | \$866,380 | 14.4% | \$4,774,216 | 4.8% |
| Snooze | 2,984 | \$495,306 | -5.4% | \$2,719,440 | -5.9% |
| Starbucks | 1,314 | \$718,532 | 8.3% | \$3,736,290 | 7.7% |
| Starbucks Coffee | 350 | \$262,553 | | \$1,382,467 | |
| Steve's Snappin' Dogs | 1,446 | \$293,280 | -7.3% | \$1,626,833 | -8.8% |
| Sunset Loop Bar & Grill | 4,681 | \$374,122 | | \$2,075,534 | |
| Sunset Loop Marketplace | 242 | \$287,092 | | \$1,411,872 | |
| TOTAL FOOD AND BEVERAGE - CONCOURSE B | 64,844 | \$15,758,682 | 15.6% | \$85,095,346 | 14.8% |
| FOOD AND BEVERAGE - CONCOURSE C | | | | | |
| Auntie Anne's | 256 | \$131,183 | 1162.4% | \$588,524 | 9.4% |
| Aviano Coffee | 2,742 | \$296,702 | | \$1,603,345 | |
| Bar Dough | 2,585 | \$788,245 | | \$4,198,323 | |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|--|---------------|---------------------|---------------|---------------------|-------------------|
| FOOD AND BEVERAGE - CONCOURSE C | | | | | |
| Big Bowl/Magic Pan | 1,590 | \$281,839 | -12.4% | \$1,301,901 | -18.7% |
| Cholon | 4,708 | \$462,280 | | \$2,243,260 | |
| Coffee Bean & Tea Leaf | 582 | \$101,596 | 0.4% | \$581,627 | 5.9% |
| Coors Silver Bullet | 2,931 | \$461,222 | -20.3% | \$2,361,889 | -26.6% |
| Dazbog Coffee | 264 | \$373,091 | | \$2,090,220 | |
| Great Divide Brewhouse | 3,162 | \$667,575 | -14.9% | \$3,470,619 | -14.6% |
| Jamba Juice | 639 | \$188,329 | -19.1% | \$771,704 | -35.1% |
| Little Man Ice Cream | 165 | \$56,237 | -34.3% | \$249,798 | -35.7% |
| Marzcyk Fine Foods | 1,815 | \$611,983 | | \$2,997,105 | |
| McDonald's | 1,033 | \$1,199,222 | -0.3% | \$6,395,211 | -2.7% |
| Mod Market | 1,666 | \$299,901 | -19.7% | \$1,544,344 | -20.8% |
| Peet's Coffee | 603 | \$148,007 | | \$621,798 | |
| Root Down | 3,979 | \$1,233,333 | -16.9% | \$7,049,056 | -15.5% |
| Senor Bear | 2,505 | \$356,061 | | \$1,764,870 | |
| SMASH Burgers & Bar | 2,327 | \$1,045,047 | 1.8% | \$5,772,949 | -3.5% |
| Smokin Bear Lodge Smoking Lounge | 5,833 | \$1,870,064 | 0.4% | \$9,920,532 | -1.7% |
| Starbucks | 1,140 | \$715,588 | 2.0% | \$3,924,168 | 8.9% |
| Superfruit Republic Juice | 404 | \$346,419 | -6.8% | \$1,753,277 | -6.7% |
| Tamales by La Casita | 1,354 | \$486,012 | -7.5% | \$2,696,124 | -8.4% |
| Tapas Sky Bar | 1,100 | \$123,811 | -19.0% | \$568,172 | -40.7% |
| Teatulia Tea & Coffee | 1,622 | \$142,166 | | \$694,745 | |
| Villa Pizza | 969 | \$384,643 | -12.3% | \$1,931,008 | -15.1% |
| Woody Creek Bakery | 1,586 | \$444,368 | -49.3% | \$444,368 | -90.5% |
| TOTAL FOOD AND BEVERAGE - CONCOURSE C | 47,562 | \$13,214,926 | 18.7% | \$67,538,936 | 11.1% |
| FOOD AND BEVERAGE - TERMINAL | | | | | |
| Boulder Beer Tap House | 1,776 | \$176,874 | -15.2% | \$1,287,867 | 0.7% |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|--|----------------|---------------------|---------------|----------------------|-------------------|
| FOOD AND BEVERAGE - TERMINAL | | | | | |
| Caribou Coffee | 840 | \$117,891 | -2.4% | \$637,466 | -4.8% |
| Kabod Coffee | 845 | \$134,545 | -55.9% | \$752,048 | -54.0% |
| Subway | 1,814 | \$212,876 | 2.3% | \$1,144,538 | -3.8% |
| TOTAL FOOD AND BEVERAGE - TERMINAL | 5,275 | \$642,187 | -23.8% | \$3,821,918 | -19.9% |
| FOOD AND BEVERAGE - AIRPORTWIDE | | | | | |
| Tom's Urban Kitchen | 9,601 | \$169,407 | -14.2% | \$863,787 | -14.2% |
| TOTAL FOOD AND BEVERAGE - AIRPORTWIDE | 9,601 | \$169,407 | -14.2% | \$863,787 | -14.2% |
| TOTAL FOOD AND BEVERAGE | 170,616 | \$39,559,058 | 11.6% | \$206,418,157 | 9.6% |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|---|---------------|---------------------|---------------|---------------------|-------------------|
| PASSENGER SERVICES - CONCOURSE A | | | | | |
| Executive Shine | 128 | \$2,275 | | \$16,295 | |
| Plaza Premium Lounge | 11,751 | \$1,397,010 | -4.1% | \$8,554,176 | 10.7% |
| Worldwide Insurance Services | 100 | \$898,150 | 11.7% | \$3,983,018 | 16.2% |
| TOTAL PASSENGER SERVICES - CONCOURSE A | 11,979 | \$2,297,435 | 1.6% | \$12,553,489 | 12.6% |
| PASSENGER SERVICES - CONCOURSE B | | | | | |
| A Massage | | N/A | -100.0% | \$190,419 | -57.1% |
| Executive Shine | 168 | \$9,015 | | \$65,725 | |
| Worldwide Insurance Services | 277 | \$363,601 | -8.7% | \$1,811,937 | -9.2% |
| TOTAL PASSENGER SERVICES - CONCOURSE B | 445 | \$372,616 | -21.6% | \$2,068,081 | -15.2% |
| PASSENGER SERVICES - CONCOURSE C | | | | | |
| Centurion Lounge | 15,779 | \$201,890 | 5.7% | \$964,000 | -4.3% |
| Executive Shine | 64 | \$2,285 | | \$17,990 | |
| TOTAL PASSENGER SERVICES - CONCOURSE C | 15,843 | \$204,175 | 6.9% | \$981,990 | -2.6% |
| PASSENGER SERVICES - TERMINAL | | | | | |
| Public Service Credit Union-Branch | 518 | \$44,380 | 7.3% | \$259,774 | -2.8% |
| Worldwide Insurance Services | 378 | \$130,474 | 5.6% | \$561,614 | 354.6% |
| TOTAL PASSENGER SERVICES - TERMINAL | 896 | \$174,853 | 6.0% | \$821,388 | 110.1% |
| TOTAL PASSENGER SERVICES | 29,164 | \$3,049,080 | -1.4% | \$16,424,948 | 9.6% |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|-----------------------------------|---------------|---------------------|---------------|---------------------|-------------------|
| RETAIL - CONCOURSE A | | | | | |
| CNBC | 989 | \$408,601 | 411.6% | \$2,110,011 | 880.8% |
| Flight Stop | 1,917 | \$601,595 | -14.3% | \$3,343,168 | -4.6% |
| Greetings From Colorado | 1,036 | \$54,168 | -81.2% | \$209,275 | -82.9% |
| High Land Mercantile | 936 | \$618,796 | 93.0% | \$2,896,299 | 84.9% |
| Hudson News | 955 | \$691,799 | 10.7% | \$3,322,266 | 15.7% |
| Market 5280 | 1,070 | \$236,965 | 22.1% | \$1,196,969 | 19.1% |
| Provenzano Resources, Inc. | 2,537 | \$552,919 | 24.0% | \$2,860,937 | 32.7% |
| Spirit of the Red Horse | 1,342 | \$71,300 | -18.0% | \$397,070 | -6.6% |
| Sunglass Hut | 955 | \$116,528 | 17.7% | \$576,854 | 1.4% |
| Tattered Cover Bookstore | 1,209 | \$149,801 | -8.7% | \$761,392 | -11.1% |
| WH Smith | 1,288 | \$302,362 | 27.6% | \$1,571,593 | 14.0% |
| TOTAL RETAIL - CONCOURSE A | 14,234 | \$3,804,833 | 17.3% | \$19,245,834 | 22.0% |
| RETAIL - CONCOURSE B | | | | | |
| Connections Newsstand | 342 | \$99,953 | 15.1% | \$501,083 | 9.7% |
| Earth Spirit | 644 | \$49,385 | 2.2% | \$251,813 | 0.5% |
| Express Market | 1,276 | \$359,319 | -1.0% | \$1,830,844 | -10.0% |
| High Dune Market & Goods | 1,223 | \$256,406 | -16.0% | \$1,344,508 | -24.2% |
| High Land Mercantile | 1,393 | \$482,627 | | \$2,287,662 | |
| Hudson News | 1,827 | \$1,079,617 | 10.4% | \$5,275,478 | 7.8% |
| InMotion Entertainment | 383 | \$192,979 | -6.9% | \$734,791 | -42.4% |
| Johnston & Murphy | 1,365 | \$210,801 | 14.6% | \$1,124,356 | 7.1% |
| Kazoo Toys | | N/A | -100.0% | \$0 | -100.0% |
| Larimer Street Market | 1,270 | \$539,214 | 28.3% | \$2,671,112 | 5.6% |
| MAC | 796 | \$58,447 | 8.2% | \$306,221 | -0.7% |
| Mile High Game Day | | N/A | | \$0 | |
| Misura, Crislu, Tumi | 2,724 | \$162,558 | -2.7% | \$933,917 | 10.8% |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|-----------------------------------|---------------|---------------------|---------------|---------------------|-------------------|
| RETAIL - CONCOURSE B | | | | | |
| Mosaic Gallery | 1,360 | \$167,626 | -6.5% | \$932,414 | 13.2% |
| Provenzano Resources, Inc. | 4,119 | \$905,887 | -4.1% | \$4,719,402 | -5.3% |
| River North News | 754 | \$275,492 | 4.8% | \$1,320,035 | 4.6% |
| Sky Market | 1,271 | \$516,932 | -12.0% | \$2,625,170 | -16.2% |
| Tattered Cover Bookstore | 1,011 | \$178,177 | 5.1% | \$906,269 | 3.3% |
| TOTAL RETAIL - CONCOURSE B | 21,755 | \$5,535,420 | 10.1% | \$27,765,078 | 3.3% |
| RETAIL - CONCOURSE C | | | | | |
| Arts District Market | 680 | \$326,993 | 18.9% | \$1,561,059 | 3.5% |
| Black Canyon | 900 | \$719,223 | 13.9% | \$3,726,102 | 13.3% |
| Bodega | 1,348 | \$713,248 | | \$2,523,163 | |
| CNBC | 385 | \$125,793 | -8.9% | \$611,623 | -4.7% |
| Esavvy | 536 | \$71,876 | -3.0% | \$344,337 | -9.7% |
| House of LR&C | 330 | \$30,544 | | \$141,158 | 54.2% |
| Hudson News | 649 | \$541,027 | -11.3% | \$2,745,917 | -12.7% |
| Kiehl's | 1,060 | \$64,406 | 34.2% | \$283,790 | 36.2% |
| Kiehl's/Urban Decay | | N/A | | \$0 | |
| Longs Peak | 886 | \$437,086 | 5.0% | \$2,061,909 | -13.1% |
| No Boundaries | 385 | \$42,304 | 11.9% | \$220,883 | -9.5% |
| Out West | 1,290 | \$52,207 | | \$52,207 | |
| Peak News & Gifts | | N/A | -100.0% | \$376,793 | -80.5% |
| Provenzano Resources, Inc. | 1,457 | \$545,152 | 0.7% | \$2,954,462 | -3.9% |
| Say Si Bon | 1,885 | \$272,923 | 6.2% | \$1,221,878 | -9.1% |
| Sky Market | 837 | \$583,512 | -8.3% | \$3,031,617 | -6.0% |
| Sunglass Hut | 1,015 | \$199,491 | 2.7% | \$890,203 | -3.7% |
| Tattered Cover Bookstore | 919 | \$159,875 | -3.2% | \$826,987 | -6.5% |
| TOTAL RETAIL - CONCOURSE C | 14,562 | \$4,885,660 | 10.7% | \$23,574,087 | 1.3% |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|--------------------------------|---------------|---------------------|---------------|---------------------|-------------------|
| RETAIL - TERMINAL | | | | | |
| Hudson News | 906 | \$185,286 | -5.0% | \$933,243 | -9.5% |
| Provenzano Resources, Inc. | 60 | \$157,056 | 66.6% | \$871,108 | 74.8% |
| TOTAL RETAIL - TERMINAL | 966 | \$342,342 | 18.4% | \$1,804,351 | 18.0% |
| TOTAL RETAIL | 51,517 | \$14,568,256 | 12.3% | \$72,389,349 | 7.3% |

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| Model Name | Square Feet | Current Month Sales | YOY % Change* | YTD Sales | YOY YTD % Change* |
|---|----------------|---------------------|---------------|----------------------|-------------------|
| AIRPORTWIDE SERVICES - TERMINAL | | | | | |
| CheckPoint Mailers | 25 | \$6,175 | 30.8% | \$31,341 | 9.2% |
| Compass Group USA Inc. dba Canteen Vending Servic | | \$186,633 | 102.8% | \$971,713 | 81.1% |
| Public Service Credit Union-ATMs | 1 | \$27,150 | -21.9% | \$168,298 | -19.6% |
| Smarte Carte, Inc. | | \$99,306 | -2.0% | \$552,614 | -4.7% |
| TOTAL AIRPORTWIDE SERVICES - TERMINAL | 26 | \$319,265 | 37.1% | \$1,723,965 | 27.3% |
| AIRPORTWIDE SERVICES - AIRPORTWIDE | | | | | |
| Canteen Vending Services | | \$192,565 | 16.6% | \$1,015,575 | 6.5% |
| Clear Channel Ads | 1 | \$1,925,930 | 18.0% | \$11,458,057 | 13.9% |
| Conoco - Retail | 210,772 | \$1,071,415 | -1.8% | \$5,625,321 | -1.0% |
| OUTFRONT Media LLC | | \$308,688 | -14.0% | \$570,890 | -16.3% |
| Paradise 4 Paws | 35,000 | \$214,440 | -5.8% | \$1,060,787 | 11.8% |
| TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE | 245,773 | \$3,713,038 | 6.8% | \$19,730,630 | 7.6% |
| TOTAL AIRPORTWIDE SERVICES | 245,799 | \$4,032,303 | 8.7% | \$21,454,595 | 9.0% |
| GRAND TOTAL | 501,740 | \$61,617,091 | 10.7% | \$318,968,749 | 8.9% |

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