



Denver International Airport

Gross Revenue Earned by Concessionaire

November 2025

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$51,686,433	2.3%	\$610,120,769	2.7%	\$54.24	2.2%
DUTY FREE							
	CONCOURSE A	\$309,443	40.4%	\$3,363,328	13.7%	\$0.32	7.9%
TOTAL - DUTY FREE		\$309,443	40.4%	\$3,363,328	13.7%	\$0.32	25.8%
FOOD AND BEVERAGE							
	CONCOURSE A	\$9,310,671	19.7%	\$100,207,649	8.8%	\$9.77	4.3%
	CONCOURSE B	\$13,154,372	-5.9%	\$158,048,295	-0.4%	\$11.19	2.4%
	CONCOURSE C	\$10,200,277	-3.1%	\$127,679,215	2.6%	\$9.96	7.4%
	TERMINAL	\$244,606	-55.6%	\$5,781,587	-27.6%		
	AIRPORTWIDE	\$136,392	5.8%	\$1,692,507	-16.3%		
TOTAL - FOOD AND BEVERAGE		\$33,046,318	0.2%	\$393,409,253	2.1%	\$30.92	1.6%
PASSENGER SERVICES							
	CONCOURSE A	\$2,049,763	-4.2%	\$24,507,240	8.4%	\$2.15	-6.5%
	CONCOURSE B	\$10,140	-96.6%	\$2,441,366	-46.4%	\$0.01	-97.3%
	CONCOURSE C	\$181,885	29.9%	\$1,938,065	5.1%	\$0.18	29.2%
	TERMINAL	\$116,805	35.0%	\$1,490,785	1.1%		
TOTAL - PASSENGER SERVICES		\$2,358,592	-11.3%	\$30,377,456	-0.4%	\$2.34	-18.8%
RETAIL							
	CONCOURSE A	\$3,662,740	24.9%	\$39,535,679	14.1%	\$3.84	9.0%
	CONCOURSE B	\$4,499,221	10.8%	\$53,599,702	1.4%	\$3.83	5.1%
	CONCOURSE C	\$3,673,062	-0.2%	\$45,505,689	-2.8%	\$3.59	2.7%
	TERMINAL	\$169,651	-15.3%	\$2,873,828	4.2%		
TOTAL - RETAIL		\$12,004,675	10.4%	\$141,514,898	3.2%	\$11.26	10.1%
AIRPORTWIDE SERVICES							
	TERMINAL	\$233,788	-1.6%	\$3,211,553	22.5%		
	AIRPORTWIDE	\$3,733,617	7.8%	\$37,477,666	9.0%		
TOTAL - AIRPORTWIDE SERVICES		\$3,967,405	7.2%	\$40,689,219	9.9%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$309,443	40.4%	\$3,363,328	13.7%	\$0.32	7.9%
	FOOD AND BEVERAGE	\$9,310,671	19.7%	\$100,207,649	8.8%	\$9.77	4.3%
	PASSENGER SERVICES	\$2,049,763	-4.2%	\$24,507,240	8.4%	\$2.15	-6.5%
	RETAIL	\$3,662,740	24.9%	\$39,535,679	14.1%	\$3.84	9.0%
CONCOURSE A		\$15,332,616	17.3%	\$167,613,896	10.0%	\$16.09	5.1%
CONCOURSE B							
	FOOD AND BEVERAGE	\$13,154,372	-5.9%	\$158,048,295	-0.4%	\$11.19	2.4%
	PASSENGER SERVICES	\$10,140	-96.6%	\$2,441,366	-46.4%	\$0.01	-97.3%
	RETAIL	\$4,499,221	10.8%	\$53,599,702	1.4%	\$3.83	5.1%
CONCOURSE B		\$17,663,733	-3.7%	\$214,089,363	-0.9%	\$15.03	1.4%
CONCOURSE C							
	FOOD AND BEVERAGE	\$10,200,277	-3.1%	\$127,679,215	2.6%	\$9.96	7.4%
	PASSENGER SERVICES	\$181,885	29.9%	\$1,938,065	5.1%	\$0.18	29.2%
	RETAIL	\$3,673,062	-0.2%	\$45,505,689	-2.8%	\$3.59	2.7%
CONCOURSE C		\$14,055,224	-2.1%	\$175,122,969	1.2%	\$13.72	0.5%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Note: Adjustments may be made that are not reflected in these figures.

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$233,788	-1.6%	\$3,211,553	22.5%		
	FOOD AND BEVERAGE	\$244,606	-55.6%	\$5,781,587	-27.6%		
	PASSENGER SERVICES	\$116,805	35.0%	\$1,490,785	1.1%		
	RETAIL	\$169,651	-15.3%	\$2,873,828	4.2%		
TERMINAL		\$764,850	-28.9%	\$13,357,752	-10.0%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,733,617	7.8%	\$37,477,666	9.0%		
	FOOD AND BEVERAGE	\$136,392	5.8%	\$1,692,507	-16.3%		
AIRPORTWIDE		\$3,870,009	7.8%	\$39,170,174	7.6%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$309,443	40.4%	\$3,363,328	13.7%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$309,443	40.4%	\$3,363,328	13.7%
DUTY FREE - CONCOURSE B					
Dufry Shops		N/A	-100.0%	\$766,615	-50.6%
TOTAL DUTY FREE - CONCOURSE B			-100.0%	\$766,615	-50.6%
TOTAL DUTY FREE	2,411	\$309,443	-6.3%	\$4,129,943	-8.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$163,114		\$1,270,056	
Ben & Jerry's / Caribou Coffee	1,232	\$263,059	8.0%	\$3,058,594	-7.5%
Breckenridge Brewery	1,641	\$216,420	-8.9%	\$2,459,785	88.7%
Brother's BBQ	1,163	\$191,387	-7.9%	\$2,028,619	112.9%
Dazbog	464	\$193,403	7.3%	\$2,133,778	12.3%
Dbar	1,121	\$151,483		\$1,128,677	
Denver Central Market	4,090	\$709,423	-4.8%	\$8,373,759	2.7%
Denver Chop House & Brewery		N/A	-100.0%	\$379,046	-95.6%
Dunkin' Donuts		N/A	-100.0%	\$118,885	-93.7%
Einstein Bros Bagels	406	\$501,275	-0.6%	\$5,918,126	-3.0%
Elway's Taproom	2,094	\$435,313	16.4%	\$5,562,258	84.0%
Freshens	441	\$195,043	0.2%	\$2,253,340	-19.8%
Grab & Go Marketplace		N/A	-100.0%	\$254,493	-63.9%
KFC / Pizza Hut	638	\$215,382	6.2%	\$2,583,025	-5.4%
Lavazza Coffee		\$76,159	17.1%	\$914,592	13.5%
Maria Empanada	1,196	\$320,976		\$2,198,779	
Marketplace	196	\$73,368	23.4%	\$883,819	68.2%
McDonald's	1,520	\$851,999	1.5%	\$9,586,804	-5.1%
Mercantile	3,995	\$941,776	18.2%	\$11,375,406	-8.9%
Mesa Verde Lounge	4,706	\$599,964	43.3%	\$6,102,375	17.1%
Novo Coffee	406	\$185,704	13.9%	\$2,085,232	-12.1%
Panda Express	702	\$683,437	12.5%	\$7,361,901	10.5%
Peet's Coffee	990	\$88,743	-18.3%	\$1,403,602	61.5%
Pizza Hut Godega		N/A	-100.0%	\$222,356	-57.4%
Quizno's	4,092	\$537,017	10.3%	\$6,840,554	-3.8%
Snarfs	1,172	\$326,623	2.0%	\$3,552,684	83.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Taco Tequila	728	\$146,224	2.9%	\$1,903,886	59.9%
The Bagel Deli	614	\$244,829		\$2,012,065	
The Bindery	2,815	\$341,192		\$1,955,041	
Tocabe	650	\$146,705		\$1,138,062	
Uncle	909	\$231,955		\$1,229,355	
Williams & Graham	1,505	\$278,697		\$1,918,697	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	40,501	\$9,310,671	19.7%	\$100,207,649	9.8%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$162,135	2.6%	\$1,969,611	171.1%
Aviator's Club BBQ	4,398	\$361,426	1.4%	\$4,187,975	-7.3%
Cantina Grill	3,204	\$324,584	-22.4%	\$4,606,702	-19.0%
Caribou Coffee		N/A	-100.0%	\$564,944	-74.6%
Chick-Fil-A	1,137	\$757,327	-2.0%	\$9,131,186	3.9%
City Pho	2,603	\$245,918	-10.0%	\$3,229,687	-3.1%
City Wok	591	\$100,530	28.3%	\$1,186,820	20.5%
Colorado Collective Marketplace	200	\$70,535	-4.7%	\$938,841	76.7%
Cru Wine Bar	863	\$153,536		\$1,297,773	
Dazbog Coffee	660	\$248,904	12.2%	\$2,689,770	162.9%
Denver Street Eats	987	\$69,310		\$69,310	
El Chingon	867	\$135,952	9.2%	\$1,641,962	221.3%
Elway's	4,026	\$1,181,471	-3.8%	\$14,264,267	1.9%
Etai's Café	1,488	\$413,334	-7.8%	\$5,884,759	-2.1%
Garbanzo	1,080	\$340,832	-9.6%	\$4,172,974	-9.1%
Half Moon Empanadas	405	\$344,023	10.2%	\$3,731,652	-1.0%
Heidi's Brooklyn Deli	958	\$51,537	-65.6%	\$1,302,420	-16.5%
Hotch Potch	623	\$148,574	79.9%	\$1,084,223	5.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Jamba Juice		N/A	-100.0%	\$926,164	-64.4%
Kabod Coffee	224	\$6,695	-84.9%	\$352,513	-24.6%
Lounge 5280		N/A	-100.0%	\$326,900	-72.9%
McDonald's	1,692	\$734,394	2.7%	\$8,791,744	2.5%
Mizu Sushi	2,263	\$234,733	-19.1%	\$2,814,659	131.1%
Mod Market	906	\$304,951	-6.2%	\$3,903,127	-4.8%
New Belgium Brewing	3,948	\$730,651	22.6%	\$7,977,559	5.8%
Novo Coffee	406	\$297,192	10.0%	\$3,510,905	82.7%
Osteria Marco	4,123	\$211,351		\$741,539	
Pour La France	6,420	\$485,650	-9.9%	\$6,500,797	-5.0%
Qdoba	2,325	\$394,143	4.4%	\$4,828,501	9.1%
Que Bueno! Mexican Grille	1,491	\$435,171	-17.5%	\$5,461,157	1.4%
Rocky Mt. Chocolate Factory	817	\$169,895	-15.8%	\$2,168,971	3.8%
Salt & Grinder	1,000	\$111,793	-6.9%	\$1,348,883	-4.6%
Shake Shack	2,586	\$829,059	2.6%	\$10,034,118	13.6%
Sky Market	2,254	\$307,913	-4.5%	\$3,691,085	-10.7%
SMASH Burgers & Bar	3,749	\$775,242	-0.6%	\$8,837,396	1.5%
Snooze	2,984	\$421,396	-9.5%	\$4,977,898	-7.6%
Starbucks	1,314	\$578,430	-6.8%	\$6,739,393	-1.2%
Starbucks Coffee	350	\$250,396	22.2%	\$2,724,472	1230.1%
Steve's Snappin' Dogs	1,446	\$212,933	-15.6%	\$2,921,505	-8.4%
Sunset Loop Bar & Grill	4,681	\$336,203	-6.1%	\$3,874,350	982.2%
Sunset Loop Marketplace	242	\$216,252	-18.7%	\$2,639,782	892.2%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	69,953	\$13,154,372	-3.6%	\$158,048,295	9.0%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$88,586	-8.6%	\$1,132,183	7.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Aviano Coffee	2,495	\$214,360	-27.0%	\$2,910,846	329.7%
Bar Dough	4,880	\$600,419	-30.5%	\$7,898,436	313.5%
Big Bowl/Magic Pan	1,590	\$189,095	-19.0%	\$2,457,008	-16.1%
Chick-Fil-A	2,119	\$412,029		\$412,029	
Cholon	4,708	\$329,991	726.6%	\$4,266,018	10585.9%
Cholon Marzcyk Teatulia		N/A		\$0	
Coffee Bean & Tea Leaf	582	\$80,431	-41.0%	\$1,058,325	-12.8%
Coors Silver Bullet	2,931	\$345,847	-16.4%	\$4,427,516	-22.2%
Dazbog Coffee	464	\$328,391	-3.8%	\$3,943,772	985.5%
Great Divide Brewhouse	3,162	\$500,243	-12.1%	\$6,454,732	-10.4%
Jamba Juice	639	\$137,609		\$1,579,412	-2.6%
Little Man Ice Cream	165	\$33,579	-29.5%	\$482,683	-29.6%
Marzcyk Fine Foods	1,815	\$393,094	372.3%	\$5,532,978	6548.2%
McDonald's	1,033	\$856,536	-20.5%	\$11,553,480	-7.6%
Mod Market	1,666	\$213,427	-26.1%	\$2,835,966	-20.3%
Peet's Coffee	603	\$136,602		\$1,390,916	
Root Down	3,979	\$981,359	-15.1%	\$12,740,800	-15.5%
Santo	1,270	\$322,844		\$1,155,516	
Senor Bear	883	\$241,507	-28.3%	\$3,311,452	323.0%
SMASH Burgers & Bar	2,327	\$722,825	-21.5%	\$10,246,564	-7.6%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,350,846	-14.3%	\$18,266,546	-3.9%
Starbucks	1,140	\$316,468	-54.1%	\$6,373,717	-10.9%
Superfruit Republic Juice	404	\$235,582	-9.5%	\$3,272,175	-4.6%
Tamales by La Casita	1,354	\$315,353	-31.1%	\$4,787,696	-11.4%
Tapas Sky Bar	1,100	\$69,364	-35.5%	\$1,051,125	-34.5%
Teatulia Tea & Coffee	1,622	\$108,650	26.8%	\$1,326,873	1448.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Villa Pizza	969	\$213,231	-37.7%	\$3,438,067	-18.0%
Woody Creek Bakery	1,586	\$462,007		\$3,372,386	-52.8%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	51,577	\$10,200,277	-2.1%	\$127,679,215	11.5%
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House		N/A	-100.0%	\$1,568,811	-30.5%
Caribou Coffee	840	\$100,297	-1.4%	\$1,203,957	-1.5%
Kabod Coffee	845	\$144,309	22.7%	\$1,495,533	-34.9%
Subway		N/A	-100.0%	\$1,513,286	-28.3%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$244,606	-55.6%	\$5,781,587	-26.7%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$136,392	28.2%	\$1,692,507	-3.0%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$136,392	28.2%	\$1,692,507	-3.0%
TOTAL FOOD AND BEVERAGE	173,316	\$33,046,318	1.7%	\$393,409,253	9.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$3,065	11.9%	\$30,095	282.4%
Plaza Premium Lounge	11,751	\$1,500,390	-6.9%	\$16,921,626	5.7%
Worldwide Insurance Services	100	\$546,308	3.8%	\$7,555,519	15.0%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,049,763	-4.2%	\$24,507,240	8.5%
PASSENGER SERVICES - CONCOURSE B					
A Massage		N/A	-100.0%	\$190,419	-76.2%
Executive Shine	168	\$10,140	-6.7%	\$110,870	214.3%
Worldwide Insurance Services		N/A	-100.0%	\$2,140,077	-41.0%
TOTAL PASSENGER SERVICES - CONCOURSE B	168	\$10,140	-96.6%	\$2,441,366	-45.3%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$179,210	30.6%	\$1,907,470	5.1%
Executive Shine	64	\$2,675	-5.8%	\$30,595	252.7%
TOTAL PASSENGER SERVICES - CONCOURSE C	15,843	\$181,885	29.9%	\$1,938,065	6.3%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	721	\$42,377	0.0%	\$484,947	-1.0%
Worldwide Insurance Services	378	\$74,428	68.6%	\$1,005,837	80.8%
TOTAL PASSENGER SERVICES - TERMINAL	1,098	\$116,805	35.0%	\$1,490,785	42.5%
TOTAL PASSENGER SERVICES	29,089	\$2,358,592	-11.3%	\$30,377,456	1.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$409,920	22.0%	\$4,207,488	156.9%
Flight Stop	1,917	\$496,050	29.1%	\$6,386,720	6.6%
Greetings From Colorado	1,036	\$218,601	7.3%	\$1,678,951	-31.0%
High Land Mercantile	936	\$353,723	-30.3%	\$5,406,302	63.4%
Hudson News	955	\$422,173	-13.9%	\$6,057,606	4.5%
Market 5280	1,070	\$208,495	20.9%	\$2,438,914	24.0%
Provenzano Resources, Inc.	2,489	\$530,293	43.8%	\$5,939,112	40.5%
Spirit of the Red Horse	1,342	\$477,019	1014.5%	\$1,560,238	100.9%
Sunglass Hut	955	\$92,758	13.2%	\$1,087,086	-0.5%
Tattered Cover Bookstore	1,209	\$118,779	-2.9%	\$1,387,389	-11.7%
Travel @ Ease	189	\$11,816		\$11,816	
WH Smith	1,288	\$323,114	44.9%	\$3,374,056	33.4%
TOTAL RETAIL - CONCOURSE A	14,352	\$3,662,740	24.9%	\$39,535,679	26.2%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$49,286	-37.6%	\$801,002	-9.6%
Earth Spirit		N/A	-100.0%	\$316,811	-33.3%
Express Market	1,276	\$400,955	37.2%	\$4,034,898	7.6%
High Dune Market & Goods	1,249	\$205,434	-18.7%	\$2,564,563	-24.0%
High Land Mercantile	1,393	\$365,972		\$4,513,173	
Hudson News	1,827	\$794,775	-3.5%	\$10,110,446	4.1%
InMotion Entertainment	383	\$180,047		\$1,695,611	-1.5%
Johnston & Murphy	1,365	\$199,368	17.8%	\$2,202,269	12.0%
Kazoo Toys		N/A		\$0	-100.0%
Larimer Street Market	1,270	\$395,562	-3.6%	\$5,003,196	4.8%
MAC	796	\$45,931	-19.0%	\$588,203	-6.5%
Mile High Game Day		N/A		\$0	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Misura, Crislu, Tumi	2,724	\$152,942	-11.6%	\$1,779,261	5.8%
Mosaic Gallery	1,360	\$150,392	-13.2%	\$1,793,461	-3.7%
Provenzano Resources, Inc.	3,078	\$761,001	-5.7%	\$9,063,272	-4.1%
River North News	754	\$212,452	16.3%	\$2,684,333	16.8%
Sky Market	1,271	\$362,638	-20.8%	\$4,742,259	-19.0%
Skyport Development Company, LLC		N/A		\$0	
Sunglass Hut	483	\$76,390		\$76,390	
Tattered Cover Bookstore	1,011	\$146,078	-1.7%	\$1,630,554	-1.7%
TOTAL RETAIL - CONCOURSE B	20,579	\$4,499,221	10.8%	\$53,599,702	5.9%
RETAIL - CONCOURSE C					
Arts District Market	680	\$214,536	-8.8%	\$2,943,368	3.4%
Black Canyon	913	\$467,119	-25.0%	\$6,752,890	-4.0%
Bodega	1,348	\$451,965		\$5,389,909	
CNBC	385	\$104,385	19.1%	\$1,194,547	2.2%
Esavvy	536	\$43,756	-7.8%	\$598,612	-14.0%
House of LR&C	330	\$28,977		\$307,428	235.8%
Hudson News	649	\$399,318	-14.7%	\$5,137,906	-15.2%
Kiehl's	1,060	\$36,188	-16.2%	\$485,472	8.5%
Kiehl's/Urban Decay		N/A		\$0	
Longs Peak	886	\$279,927	-8.1%	\$3,876,760	-12.8%
No Boundaries	385	\$33,189	-16.9%	\$402,070	-10.5%
Out West	1,290	\$222,821		\$1,526,166	
Peak News & Gifts		N/A	-100.0%	\$376,793	-90.4%
Provenzano Resources, Inc.	1,311	\$415,329	-31.0%	\$5,303,942	-12.1%
Say Si Bon	1,885	\$384,334	105.6%	\$2,619,332	6.9%
Sky Market	837	\$376,693	-18.6%	\$5,480,881	-9.8%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE C					
Sunglass Hut	1,015	\$109,219	-8.0%	\$1,672,675	-2.0%
Tattered Cover Bookstore	919	\$105,305	-17.9%	\$1,436,938	-9.9%
TOTAL RETAIL - CONCOURSE C	14,429	\$3,673,062	-0.2%	\$45,505,689	1.1%
RETAIL - TERMINAL					
Hudson News	789	\$111,820	-18.1%	\$1,616,484	-14.3%
Provenzano Resources, Inc.		\$57,831	-9.4%	\$1,257,344	44.4%
TOTAL RETAIL - TERMINAL	789	\$169,651	-15.3%	\$2,873,828	4.2%
TOTAL RETAIL	50,150	\$12,004,675	10.4%	\$141,514,898	9.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$4,505	-6.3%	\$58,625	-0.3%
Compass Group USA Inc. dba Canteen Vending Servic		\$141,456	11.5%	\$1,869,439	65.0%
Public Service Credit Union-ATMs	1	\$23,793	-19.0%	\$292,434	-19.8%
Smarte Carte, Inc.		\$64,034	-16.4%	\$991,056	-7.0%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$233,788	-1.6%	\$3,211,553	22.5%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$171,157	18.2%	\$1,990,115	12.4%
Clear Channel Ads	1	\$2,530,079	12.1%	\$22,043,108	16.3%
Conoco - Retail	210,772	\$825,990	-5.2%	\$10,552,684	-1.6%
OUTFRONT Media LLC		N/A		\$872,495	-13.9%
Paradise 4 Paws	35,000	\$206,390	8.8%	\$2,019,264	4.5%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,733,617	7.8%	\$37,477,666	9.0%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,967,405	7.2%	\$40,689,219	9.9%
GRAND TOTAL	500,765	\$51,686,433	3.2%	\$610,120,769	8.6%

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