



Denver International Airport

Gross Revenue Earned by Concessionaire

December 2025

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$54,606,502	-1.8%	\$664,727,270	2.3%	\$54.25	1.4%
DUTY FREE							
	CONCOURSE A	\$413,129	38.9%	\$3,776,457	16.0%	\$0.41	35.3%
TOTAL - DUTY FREE		\$413,129	38.9%	\$3,776,457	16.0%	\$0.41	24.6%
FOOD AND BEVERAGE							
	CONCOURSE A	\$9,130,862	12.7%	\$109,338,511	9.1%	\$9.07	-2.9%
	CONCOURSE B	\$13,968,443	-5.3%	\$172,016,738	-0.8%	\$11.05	0.9%
	CONCOURSE C	\$10,944,765	-5.3%	\$138,623,980	1.9%	\$10.10	8.3%
	TERMINAL	\$328,617	-49.8%	\$6,110,203	-29.3%		
	AIRPORTWIDE	\$152,398	-9.0%	\$1,844,905	-15.7%		
TOTAL - FOOD AND BEVERAGE		\$34,525,085	-2.0%	\$427,934,338	1.8%	\$30.22	0.7%
PASSENGER SERVICES							
	CONCOURSE A	\$2,001,697	-13.3%	\$26,508,938	6.4%	\$1.99	-14.4%
	CONCOURSE B	\$84,855	-71.8%	\$2,526,221	-48.0%	\$0.07	-78.1%
	CONCOURSE C	\$227,347	43.8%	\$2,165,412	8.1%	\$0.21	52.7%
	TERMINAL	\$82,703	-26.2%	\$1,573,487	-0.8%		
TOTAL - PASSENGER SERVICES		\$2,396,602	-16.8%	\$32,774,058	-1.8%	\$2.27	-22.4%
RETAIL							
	CONCOURSE A	\$3,790,478	27.3%	\$43,326,157	15.1%	\$3.77	7.3%
	CONCOURSE B	\$4,927,184	11.4%	\$58,526,885	2.2%	\$3.90	7.8%
	CONCOURSE C	\$3,705,174	-6.6%	\$49,210,863	-3.1%	\$3.42	-1.8%
	TERMINAL	\$212,477	-12.2%	\$3,086,305	2.9%		
TOTAL - RETAIL		\$12,635,313	8.9%	\$154,150,211	3.7%	\$11.08	10.5%
AIRPORTWIDE SERVICES							
	TERMINAL	\$301,482	-11.4%	\$3,513,035	18.6%		
	AIRPORTWIDE	\$4,334,891	-15.1%	\$41,812,557	5.9%		
TOTAL - AIRPORTWIDE SERVICES		\$4,636,372	-14.8%	\$45,325,592	6.8%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$413,129	38.9%	\$3,776,457	16.0%	\$0.41	35.3%
	FOOD AND BEVERAGE	\$9,130,862	12.7%	\$109,338,511	9.1%	\$9.07	-2.9%
	PASSENGER SERVICES	\$2,001,697	-13.3%	\$26,508,938	6.4%	\$1.99	-14.4%
	RETAIL	\$3,790,478	27.3%	\$43,326,157	15.1%	\$3.77	7.3%
CONCOURSE A		\$15,336,167	12.1%	\$182,950,063	10.2%	\$15.24	0.5%
CONCOURSE B							
	FOOD AND BEVERAGE	\$13,968,443	-5.3%	\$172,016,738	-0.8%	\$11.05	0.9%
	PASSENGER SERVICES	\$84,855	-71.8%	\$2,526,221	-48.0%	\$0.07	-78.1%
	RETAIL	\$4,927,184	11.4%	\$58,526,885	2.2%	\$3.90	7.8%
CONCOURSE B		\$18,980,482	-2.5%	\$233,069,845	-1.0%	\$15.02	2.2%
CONCOURSE C							
	FOOD AND BEVERAGE	\$10,944,765	-5.3%	\$138,623,980	1.9%	\$10.10	8.3%
	PASSENGER SERVICES	\$227,347	43.8%	\$2,165,412	8.1%	\$0.21	52.7%
	RETAIL	\$3,705,174	-6.6%	\$49,210,863	-3.1%	\$3.42	-1.8%
CONCOURSE C		\$14,877,286	-5.1%	\$190,000,255	0.6%	\$13.72	2.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$301,482	-11.4%	\$3,513,035	18.6%		
	FOOD AND BEVERAGE	\$328,617	-49.8%	\$6,110,203	-29.3%		
	PASSENGER SERVICES	\$82,703	-26.2%	\$1,573,487	-0.8%		
	RETAIL	\$212,477	-12.2%	\$3,086,305	2.9%		
TERMINAL		\$925,279	-31.4%	\$14,283,031	-11.8%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$4,334,891	-15.1%	\$41,812,557	5.9%		
	FOOD AND BEVERAGE	\$152,398	-9.0%	\$1,844,905	-15.7%		
AIRPORTWIDE		\$4,487,288	-14.9%	\$43,657,462	4.7%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$413,129	38.9%	\$3,776,457	16.0%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$413,129	38.9%	\$3,776,457	16.0%
DUTY FREE - CONCOURSE B					
Dufry Shops		N/A	-100.0%	\$766,615	-54.6%
TOTAL DUTY FREE - CONCOURSE B			-100.0%	\$766,615	-54.6%
TOTAL DUTY FREE	2,411	\$413,129	-4.9%	\$4,543,072	-8.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$147,567		\$1,417,623	
Ben & Jerry's / Caribou Coffee	1,232	\$277,694	12.8%	\$3,336,287	-6.1%
Breckenridge Brewery	1,641	\$195,942	-6.9%	\$2,655,726	75.4%
Brother's BBQ	1,163	\$176,913	-1.8%	\$2,205,531	94.7%
Dazbog	464	\$198,048	15.4%	\$2,331,826	12.6%
Dbar	1,121	\$140,962		\$1,269,640	
Denver Central Market	4,090	\$715,696	-0.8%	\$9,089,455	2.4%
Denver Chop House & Brewery		N/A	-100.0%	\$379,046	-95.9%
Dunkin' Donuts		N/A	-100.0%	\$118,885	-94.2%
Einstein Bros Bagels	406	\$539,774	-0.2%	\$6,457,900	-2.8%
Elway's Taproom	2,094	\$428,645	5.9%	\$5,990,903	74.8%
Freshens	441	\$235,479	9.0%	\$2,488,819	-17.7%
Grab & Go Marketplace		N/A	-100.0%	\$254,493	-66.0%
KFC / Pizza Hut	638	\$305,313	38.0%	\$2,888,338	-2.2%
Lavazza Coffee		\$71,235	4.2%	\$985,827	12.8%
Maria Empanada	1,196	\$324,966		\$2,523,745	
Marketplace	196	\$72,509	14.4%	\$956,327	62.4%
McDonald's	1,520	\$1,114,035	19.4%	\$10,700,839	-3.0%
Mercantile	3,995	\$929,851	9.5%	\$12,305,256	-7.7%
Mesa Verde Lounge	4,706	\$555,520	18.7%	\$6,657,896	17.2%
Novo Coffee	406	\$189,103	8.9%	\$2,274,335	-10.7%
Panda Express	702	\$171,553	-72.6%	\$7,533,454	3.4%
Peet's Coffee	990	\$128,800	12.0%	\$1,532,402	55.7%
Pizza Hut Godega		N/A	-100.0%	\$222,356	-60.2%
Quizno's	4,092	\$518,030	-4.0%	\$7,358,584	-3.8%
Snarfs	1,172	\$309,855	3.5%	\$3,862,538	72.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Taco Tequila	728	\$138,392	-9.4%	\$2,042,278	52.0%
The Bagel Deli	614	\$249,461		\$2,261,525	
The Bindery	2,815	\$331,618		\$2,286,658	
Tocabe	650	\$149,471		\$1,287,533	
Uncle	909	\$241,090		\$1,470,444	
Williams & Graham	1,505	\$273,344		\$2,192,040	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	40,501	\$9,130,862	12.7%	\$109,338,511	10.0%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$171,943	12.1%	\$2,141,554	143.4%
Aviator's Club BBQ	4,398	\$376,840	7.9%	\$4,564,815	-6.2%
Cantina Grill	3,204	\$335,035	-24.3%	\$4,941,737	-19.4%
Caribou Coffee		N/A	-100.0%	\$564,944	-76.3%
Chick-Fil-A	1,137	\$808,177	-1.3%	\$9,939,363	3.5%
City Pho	2,603	\$285,053	-8.9%	\$3,514,740	-3.6%
City Wok	591	\$111,289	20.6%	\$1,298,109	20.5%
Colorado Collective Marketplace	200	\$75,375	-4.3%	\$1,014,216	66.2%
Cru Wine Bar	863	\$146,413		\$1,444,186	
Dazbog Coffee	660	\$251,220	6.4%	\$2,940,989	133.6%
Denver Street Eats	987	\$164,064		\$233,374	
Einstein Bros Bagels / Mile High Spirits	1,833	\$112,871		\$112,871	
El Chingon	867	\$144,406	22.4%	\$1,786,368	184.0%
Elway's	4,026	\$1,265,880	0.3%	\$15,530,148	1.8%
Etai's Café	1,488	\$436,763	-2.3%	\$6,321,522	-2.1%
Garbanzo	1,080	\$347,131	-16.2%	\$4,520,105	-9.7%
Half Moon Empanadas	405	\$363,218	17.4%	\$4,094,870	0.4%
Heidi's Brooklyn Deli	958	\$42,880	-70.7%	\$1,345,300	-21.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Hotch Potch	623	\$147,947	82.6%	\$1,232,170	11.1%
Jamba Juice		N/A	-100.0%	\$926,164	-67.5%
Kabod Coffee	224	\$4,252	-90.7%	\$356,765	-30.5%
Lounge 5280		N/A	-100.0%	\$326,900	-75.3%
McDonald's	1,692	\$850,150	-2.3%	\$9,641,894	2.0%
Mizu Sushi	2,263	\$249,297	-8.9%	\$3,063,956	105.4%
Mod Market	906	\$296,767	-9.6%	\$4,199,893	-5.2%
New Belgium Brewing	3,948	\$757,615	21.6%	\$8,735,173	7.0%
Novo Coffee	406	\$297,475	-2.9%	\$3,808,380	70.9%
Osteria Marco	4,123	\$219,502		\$961,042	
Pour La France	6,420	\$468,071	-19.7%	\$6,968,868	-6.2%
Qdoba	2,325	\$443,804	-0.2%	\$5,272,306	8.3%
Que Bueno! Mexican Grille	1,491	\$439,205	-15.6%	\$5,900,362	-0.1%
Rocky Mt. Chocolate Factory	817	\$180,275	-16.6%	\$2,349,246	1.9%
Salt & Grinder	1,000	\$112,128	-8.2%	\$1,461,011	-4.8%
Shake Shack	2,586	\$931,049	-0.5%	\$10,965,167	12.3%
Sky Market	2,254	\$296,144	-9.2%	\$3,987,230	-10.6%
SMASH Burgers & Bar	3,749	\$789,019	-0.5%	\$9,626,416	1.3%
Snooze	2,984	\$416,304	-12.7%	\$5,394,201	-8.0%
Starbucks	1,314	\$608,345	-6.5%	\$7,347,738	-1.6%
Starbucks Coffee	350	\$262,765	14.8%	\$2,987,237	588.6%
Steve's Snappin' Dogs	1,446	\$204,805	-18.8%	\$3,126,310	-9.1%
Sunset Loop Bar & Grill	4,681	\$334,723	-12.3%	\$4,209,073	469.2%
Sunset Loop Marketplace	242	\$220,244	-15.6%	\$2,860,026	442.5%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	71,786	\$13,968,443	-3.2%	\$172,016,738	7.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$93,038	-17.4%	\$1,225,221	4.7%
Aviano Coffee	2,495	\$238,532	-19.0%	\$3,149,379	224.0%
Bar Dough	4,880	\$588,039	-27.9%	\$8,486,475	211.3%
Big Bowl/Magic Pan	1,590	\$191,280	-23.3%	\$2,648,288	-16.6%
Chick-Fil-A	2,119	\$856,626		\$1,268,655	
Cholon	4,708	\$320,837	2.4%	\$4,586,856	1199.0%
Cholon Marzcyk Teatulia		N/A		\$0	
Coffee Bean & Tea Leaf	582	\$71,839	-51.5%	\$1,130,164	-17.0%
Coors Silver Bullet	2,931	\$348,593	-17.1%	\$4,776,108	-21.8%
Dazbog Coffee	464	\$313,437	-16.6%	\$4,257,209	475.8%
Great Divide Brewhouse	3,162	\$511,181	-12.6%	\$6,965,912	-10.6%
Jamba Juice	639	\$140,622		\$1,720,034	6.0%
Little Man Ice Cream	165	\$28,243	-44.9%	\$510,926	-30.7%
Marzcyk Fine Foods	1,815	\$419,605	16.1%	\$5,952,583	1238.8%
McDonald's	1,033	\$928,085	-25.4%	\$12,481,565	-9.2%
Mod Market	1,666	\$209,351	-29.0%	\$3,045,318	-21.0%
Peet's Coffee	603	\$126,842		\$1,517,757	
Root Down	3,979	\$967,053	-18.9%	\$13,707,853	-15.7%
Santo	1,270	\$340,928		\$1,496,444	
Senor Bear	883	\$220,829	-30.3%	\$3,532,281	221.2%
SMASH Burgers & Bar	2,327	\$749,039	-22.9%	\$10,995,602	-8.8%
Smokin Bear Lodge Smoking Lounge	5,833	\$1,286,816	-23.8%	\$19,553,362	-5.5%
Starbucks	1,140	\$594,462	-20.8%	\$6,968,179	-11.9%
Superfruit Republic Juice	404	\$200,281	-31.0%	\$3,472,456	-6.7%
Tamales by La Casita	1,354	\$332,932	-30.6%	\$5,120,629	-12.9%
Tapas Sky Bar	1,100	\$76,581	-31.6%	\$1,127,705	-34.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Teatulia Tea & Coffee	1,622	\$109,703	-10.4%	\$1,436,575	590.1%
Villa Pizza	969	\$231,762	-36.6%	\$3,669,829	-19.5%
Woody Creek Bakery	1,586	\$448,228		\$3,820,614	-46.6%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	51,577	\$10,944,765	-5.3%	\$138,623,980	10.0%
FOOD AND BEVERAGE - TERMINAL					
Boulder Beer Tap House		N/A	-100.0%	\$1,568,811	-36.2%
Caribou Coffee	840	\$126,086	16.0%	\$1,330,043	-0.1%
Kabod Coffee	845	\$202,530	38.0%	\$1,698,063	-30.5%
Subway		N/A	-100.0%	\$1,513,286	-34.5%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$328,617	-49.8%	\$6,110,203	-28.5%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$152,398	4.6%	\$1,844,905	-2.4%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$152,398	4.6%	\$1,844,905	-2.4%
TOTAL FOOD AND BEVERAGE	175,149	\$34,525,085	-1.1%	\$427,934,338	8.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,975	9.8%	\$33,070	212.6%
Plaza Premium Lounge	11,751	\$1,496,178	-15.8%	\$18,417,804	3.5%
Worldwide Insurance Services	100	\$502,544	-5.0%	\$8,058,063	13.5%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,001,697	-13.3%	\$26,508,938	6.5%
PASSENGER SERVICES - CONCOURSE B					
A Massage		N/A	-100.0%	\$190,419	-77.8%
Executive Shine	168	\$9,250	-14.1%	\$120,120	160.9%
Worldwide Insurance Services	78	\$75,605	-67.2%	\$2,215,682	-42.6%
TOTAL PASSENGER SERVICES - CONCOURSE B	246	\$84,855	-71.8%	\$2,526,221	-47.0%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$205,170	32.3%	\$2,112,640	7.3%
Executive Shine	64	\$2,410	-19.9%	\$33,005	182.5%
Worldwide Insurance Services	78	\$19,767		\$19,767	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,921	\$227,347	43.8%	\$2,165,412	9.3%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	721	\$42,485	-1.8%	\$527,432	-1.0%
Worldwide Insurance Services	378	\$40,218	-41.5%	\$1,046,056	67.3%
TOTAL PASSENGER SERVICES - TERMINAL	1,098	\$82,703	-26.2%	\$1,573,487	35.9%
TOTAL PASSENGER SERVICES	29,245	\$2,396,602	-16.8%	\$32,774,058	-0.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$363,054	30.3%	\$4,570,543	138.5%
Flight Stop	1,917	\$525,880	20.0%	\$6,912,601	7.5%
Greetings From Colorado	1,036	\$197,929	3.2%	\$1,876,881	-28.5%
High Land Mercantile	936	\$379,114	-28.6%	\$5,785,416	50.6%
Hudson News	2,297	\$961,723	95.9%	\$7,019,328	11.7%
Market 5280	1,070	\$219,925	16.5%	\$2,658,839	23.4%
Provenzano Resources, Inc.	2,523	\$568,563	72.3%	\$6,507,675	42.8%
Spirit of the Red Horse		N/A	-100.0%	\$1,560,238	88.4%
Sunglass Hut	955	\$90,930	-15.4%	\$1,178,016	-1.8%
Tattered Cover Bookstore	1,209	\$117,709	-12.4%	\$1,505,097	-11.7%
Travel @ Ease	189	\$28,210		\$40,027	
WH Smith	1,288	\$337,441	43.4%	\$3,711,497	34.3%
TOTAL RETAIL - CONCOURSE A	14,386	\$3,790,478	27.3%	\$43,326,157	26.3%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$51,033	-36.8%	\$852,035	-11.8%
Earth Spirit		N/A	-100.0%	\$316,811	-38.0%
Express Market	1,276	\$455,724	43.4%	\$4,490,622	10.4%
High Dune Market & Goods	1,249	\$224,236	-8.3%	\$2,788,799	-23.0%
High Land Mercantile	1,393	\$397,852	202.8%	\$4,911,025	3637.6%
Hudson News	1,827	\$861,492	0.9%	\$10,971,938	3.8%
InMotion Entertainment	383	\$161,408		\$1,857,019	7.9%
Johnston & Murphy	1,365	\$200,362	14.9%	\$2,402,631	12.2%
Kazoo Toys		N/A		\$0	-100.0%
Larimer Street Market	1,270	\$399,988	-11.5%	\$5,403,184	3.4%
MAC	796	\$53,325	-14.4%	\$641,528	-7.2%
Mile High Game Day		N/A		\$0	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Misura, Crislu, Tumi	2,724	\$157,688	-5.6%	\$1,936,949	4.8%
Mosaic Gallery	1,360	\$158,570	-9.2%	\$1,952,031	-4.1%
Provenzano Resources, Inc.	3,294	\$910,427	2.4%	\$9,973,699	-3.6%
River North News	754	\$221,759	18.7%	\$2,906,092	16.9%
Sky Market	1,271	\$380,392	-21.7%	\$5,122,651	-19.2%
Skyport Development Company, LLC		N/A		\$0	
Sunglass Hut	483	\$136,214		\$212,604	
Tattered Cover Bookstore	1,011	\$156,714	-4.6%	\$1,787,268	-2.0%
TOTAL RETAIL - CONCOURSE B	20,795	\$4,927,184	11.4%	\$58,526,885	6.3%
RETAIL - CONCOURSE C					
Arts District Market	680	\$243,555	-7.2%	\$3,186,923	2.5%
Black Canyon	913	\$504,905	-21.9%	\$7,257,795	-5.5%
Bodega	1,494	\$478,723		\$5,868,632	
CNBC	385	\$101,415	7.0%	\$1,295,962	2.5%
Esavvy	536	\$49,185	-20.1%	\$647,797	-14.5%
House of LR&C	330	\$28,073		\$335,501	266.5%
Hudson News	649	\$415,421	-16.5%	\$5,553,326	-15.3%
Kiehl's	1,060	\$43,995	-19.0%	\$529,467	5.5%
Kiehl's/Urban Decay		N/A		\$0	
Longs Peak	886	\$307,256	-13.4%	\$4,184,016	-12.8%
No Boundaries	385	\$39,656	6.7%	\$441,726	-9.2%
Out West	1,290	\$216,126		\$1,742,292	
Peak News & Gifts		N/A	-100.0%	\$376,793	-91.1%
Provenzano Resources, Inc.	1,431	\$439,206	-33.4%	\$5,743,148	-14.2%
Say Si Bon	1,885	\$226,391	6.2%	\$2,845,723	6.9%
Sky Market	837	\$395,052	-20.8%	\$5,875,933	-10.7%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE C					
Sunglass Hut	1,015	\$106,343	-11.5%	\$1,779,018	-2.6%
Tattered Cover Bookstore	919	\$109,873	-23.1%	\$1,546,811	-11.0%
TOTAL RETAIL - CONCOURSE C	14,696	\$3,705,174	-6.6%	\$49,210,863	0.4%
RETAIL - TERMINAL					
Hudson News	789	\$158,577	-2.3%	\$1,775,061	-13.4%
Provenzano Resources, Inc.		\$53,900	-32.2%	\$1,311,244	38.0%
TOTAL RETAIL - TERMINAL	789	\$212,477	-12.2%	\$3,086,305	2.9%
TOTAL RETAIL	50,666	\$12,635,313	8.9%	\$154,150,211	9.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$6,516	2.8%	\$65,141	0.0%
Compass Group USA Inc. dba Canteen Vending Servic		\$173,497	-6.6%	\$2,042,935	54.9%
Public Service Credit Union-ATMs	1	\$24,557	-16.9%	\$316,991	-19.6%
Smarte Carte, Inc.		\$96,913	-18.2%	\$1,087,969	-8.1%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$301,482	-11.4%	\$3,513,035	18.6%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$208,609	31.0%	\$2,198,724	13.9%
Clear Channel Ads	1	\$2,553,176	-22.9%	\$24,596,283	10.5%
Conoco - Retail	210,772	\$979,076	1.8%	\$11,531,761	-1.3%
OUTFRONT Media LLC		\$346,301	-15.0%	\$1,218,796	-14.2%
Paradise 4 Paws	35,000	\$247,729	-6.0%	\$2,266,993	3.2%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$4,334,891	-15.1%	\$41,812,557	5.9%
TOTAL AIRPORTWIDE SERVICES	245,799	\$4,636,372	-14.8%	\$45,325,592	6.8%
GRAND TOTAL	503,270	\$54,606,502	-1.2%	\$664,727,270	7.8%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities