



Denver International Airport

Gross Revenue Earned by Concessionaire

January 2026

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$47,181,656	-0.8%	\$47,181,656	-0.8%	\$52.11	3.5%
DUTY FREE							
	CONCOURSE A	\$375,932	56.3%	\$375,932	56.3%	\$0.42	40.7%
TOTAL - DUTY FREE		\$375,932	56.3%	\$375,932	56.3%	\$0.42	40.7%
FOOD AND BEVERAGE							
	CONCOURSE A	\$8,576,292	19.2%	\$8,576,292	19.2%	\$9.47	7.2%
	CONCOURSE B	\$12,719,269	-5.7%	\$12,719,269	-5.7%	\$11.08	-0.7%
	CONCOURSE C	\$9,027,078	-8.0%	\$9,027,078	-8.0%	\$9.98	-2.0%
	TERMINAL	\$258,404	-69.1%	\$258,404	-69.1%		
	AIRPORTWIDE	\$178,350	22.1%	\$178,350	22.1%		
TOTAL - FOOD AND BEVERAGE		\$30,759,392	-2.3%	\$30,759,392	-2.3%	\$30.53	1.2%
PASSENGER SERVICES							
	CONCOURSE A	\$1,851,131	16.5%	\$1,851,131	16.5%	\$2.04	4.9%
	CONCOURSE B	\$155,142	-43.6%	\$155,142	-43.6%	\$0.14	-40.6%
	CONCOURSE C	\$186,782	68.3%	\$186,782	68.3%	\$0.21	79.2%
	TERMINAL	\$104,798	-7.2%	\$104,798	-7.2%		
TOTAL - PASSENGER SERVICES		\$2,297,853	10.1%	\$2,297,853	10.1%	\$2.39	4.1%
RETAIL							
	CONCOURSE A	\$3,419,609	23.5%	\$3,419,609	23.5%	\$3.78	11.1%
	CONCOURSE B	\$4,350,886	8.7%	\$4,350,886	8.7%	\$3.79	14.5%
	CONCOURSE C	\$3,120,111	-2.1%	\$3,120,111	-2.1%	\$3.45	4.3%
	TERMINAL	\$170,001	-23.6%	\$170,001	-23.6%		
TOTAL - RETAIL		\$11,060,606	8.7%	\$11,060,606	8.7%	\$11.01	10.0%
AIRPORTWIDE SERVICES							
	TERMINAL	\$252,280	-13.9%	\$252,280	-13.9%		
	AIRPORTWIDE	\$2,435,592	-23.9%	\$2,435,592	-23.9%		
TOTAL - AIRPORTWIDE SERVICES		\$2,687,872	-23.1%	\$2,687,872	-23.1%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$375,932	56.3%	\$375,932	56.3%	\$0.42	40.7%
	FOOD AND BEVERAGE	\$8,576,292	19.2%	\$8,576,292	19.2%	\$9.47	7.2%
	PASSENGER SERVICES	\$1,851,131	16.5%	\$1,851,131	16.5%	\$2.04	4.9%
	RETAIL	\$3,419,609	23.5%	\$3,419,609	23.5%	\$3.78	11.1%
CONCOURSE A		\$14,222,963	20.6%	\$14,222,963	20.6%	\$15.71	8.5%
CONCOURSE B							
	FOOD AND BEVERAGE	\$12,719,269	-5.7%	\$12,719,269	-5.7%	\$11.08	-0.7%
	PASSENGER SERVICES	\$155,142	-43.6%	\$155,142	-43.6%	\$0.14	-40.6%
	RETAIL	\$4,350,886	8.7%	\$4,350,886	8.7%	\$3.79	14.5%
CONCOURSE B		\$17,225,297	-3.1%	\$17,225,297	-3.1%	\$15.00	2.1%
CONCOURSE C							
	FOOD AND BEVERAGE	\$9,027,078	-8.0%	\$9,027,078	-8.0%	\$9.98	-2.0%
	PASSENGER SERVICES	\$186,782	68.3%	\$186,782	68.3%	\$0.21	79.2%
	RETAIL	\$3,120,111	-2.1%	\$3,120,111	-2.1%	\$3.45	4.3%
CONCOURSE C		\$12,333,971	-5.9%	\$12,333,971	-5.9%	\$13.63	0.2%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Note: Adjustments may be made that are not reflected in these figures.

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$252,280	-13.9%	\$252,280	-13.9%		
	FOOD AND BEVERAGE	\$258,404	-69.1%	\$258,404	-69.1%		
	PASSENGER SERVICES	\$104,798	-7.2%	\$104,798	-7.2%		
	RETAIL	\$170,001	-23.6%	\$170,001	-23.6%		
TERMINAL		\$785,483	-46.4%	\$785,483	-46.4%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$2,435,592	-23.9%	\$2,435,592	-23.9%		
	FOOD AND BEVERAGE	\$178,350	22.1%	\$178,350	22.1%		
AIRPORTWIDE		\$2,613,942	-21.9%	\$2,613,942	-21.9%		

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$375,932	56.3%	\$375,932	56.3%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$375,932	56.3%	\$375,932	56.3%
TOTAL DUTY FREE	2,411	\$375,932	56.3%	\$375,932	56.3%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$130,324		\$130,324	
Ben & Jerry's / Caribou Coffee	1,232	\$248,182	7.4%	\$248,182	7.4%
Breckenridge Brewery	1,641	\$158,642	-12.3%	\$158,642	-12.3%
Brother's BBQ	1,163	\$142,871	-6.4%	\$142,871	-6.4%
Dazbog	464	\$161,470	3.0%	\$161,470	3.0%
Dbar	1,121	\$134,180		\$134,180	
Denver Central Market	4,090	\$592,981	-4.5%	\$592,981	-4.5%
Einstein Bros Bagels	406	\$469,738	1.9%	\$469,738	1.9%
Elway's Taproom	2,094	\$420,064	1.2%	\$420,064	1.2%
Freshens	441	\$186,715	728.8%	\$186,715	728.8%
KFC / Pizza Hut	638	\$198,940	1.9%	\$198,940	1.9%
Lavazza Coffee		\$72,966	-14.1%	\$72,966	-14.1%
Maria Empanada	1,196	\$307,564		\$307,564	
Marketplace	196	\$77,956	14.3%	\$77,956	14.3%
McDonald's	1,520	\$819,733	4.4%	\$819,733	4.4%
Mercantile	3,995	\$889,774	2.1%	\$889,774	2.1%
Mesa Verde Lounge	4,706	\$491,702	2.9%	\$491,702	2.9%
Novo Coffee	406	\$172,463	1.6%	\$172,463	1.6%
Panda Express	702	\$668,425	14.6%	\$668,425	14.6%
Peet's Coffee	990	\$127,088	8.3%	\$127,088	8.3%
Quizno's	4,092	\$521,383	-9.0%	\$521,383	-9.0%
Snarfs	1,172	\$269,052	-7.8%	\$269,052	-7.8%
Taco Tequila	728	\$138,001	-13.6%	\$138,001	-13.6%
The Bagel Deli	614	\$227,741		\$227,741	
The Bindery	2,815	\$344,893		\$344,893	
Tocabe	650	\$136,565		\$136,565	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Uncle	909	\$224,594		\$224,594	
Williams & Graham	1,505	\$242,286		\$242,286	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	40,501	\$8,576,292	29.6%	\$8,576,292	29.6%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$167,815	12.1%	\$167,815	12.1%
Aviator's Club BBQ	4,398	\$341,203	0.9%	\$341,203	0.9%
Cantina Grill	3,204	\$301,368	-26.3%	\$301,368	-26.3%
Chick-Fil-A	1,137	\$674,836	-22.0%	\$674,836	-22.0%
City Pho	2,603	\$246,609	184.6%	\$246,609	184.6%
City Wok	591	\$101,938	-65.8%	\$101,938	-65.8%
Colorado Collective Marketplace	200	\$65,432	-18.4%	\$65,432	-18.4%
Cru Wine Bar	863	\$128,098		\$128,098	
Dazbog Coffee	660	\$224,426	2.9%	\$224,426	2.9%
Denver Street Eats	987	\$205,287		\$205,287	
Einstein Bros Bagels / Mile High Spirits	1,833	\$307,068		\$307,068	
El Chingon	867	\$131,589	7.6%	\$131,589	7.6%
Elway's	4,026	\$1,180,698	-1.9%	\$1,180,698	-1.9%
Etai's Café	1,488	\$382,088	-18.0%	\$382,088	-18.0%
Garbanzo	1,080	\$275,989	-37.8%	\$275,989	-37.8%
Half Moon Empanadas	405	\$322,448	10.7%	\$322,448	10.7%
Heidi's Brooklyn Deli	958	\$35,014	-76.2%	\$35,014	-76.2%
Hotch Potch	623	\$143,499	26.0%	\$143,499	26.0%
Kabod Coffee	224	\$3,454	-92.4%	\$3,454	-92.4%
McDonald's	1,692	\$743,010	-1.7%	\$743,010	-1.7%
Mizu Sushi	2,263	\$227,509	-9.6%	\$227,509	-9.6%
Mod Market	906	\$279,440	-9.4%	\$279,440	-9.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
New Belgium Brewing	3,948	\$671,050	20.8%	\$671,050	20.8%
Novo Coffee	406	\$265,026	-1.2%	\$265,026	-1.2%
Osteria Marco	4,123	\$189,392		\$189,392	
Pour La France	6,420	\$412,294	-20.3%	\$412,294	-20.3%
Qdoba	2,325	\$409,493	-1.1%	\$409,493	-1.1%
Que Bueno! Mexican Grille	1,491	\$390,368	-19.0%	\$390,368	-19.0%
Rocky Mt. Chocolate Factory	817	\$147,842	-16.5%	\$147,842	-16.5%
Salt & Grinder	1,000	\$106,654	3.8%	\$106,654	3.8%
Shake Shack	2,586	\$796,593	-5.7%	\$796,593	-5.7%
Sky Market	2,254	\$266,283	-5.9%	\$266,283	-5.9%
SMASH Burgers & Bar	3,749	\$718,290	-6.8%	\$718,290	-6.8%
Snooze	2,984	\$366,981	-13.8%	\$366,981	-13.8%
Starbucks	1,314	\$548,478	-4.6%	\$548,478	-4.6%
Starbucks Coffee	350	\$238,029	9.3%	\$238,029	9.3%
Steve's Snappin' Dogs	1,446	\$183,609	-27.4%	\$183,609	-27.4%
Sunset Loop Bar & Grill	4,681	\$311,045	-9.0%	\$311,045	-9.0%
Sunset Loop Marketplace	242	\$209,025	-10.4%	\$209,025	-10.4%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	71,786	\$12,719,269	-2.6%	\$12,719,269	-2.6%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$85,773	8.5%	\$85,773	8.5%
Aviano Coffee	2,495	\$224,306	-4.8%	\$224,306	-4.8%
Bar Dough	4,880	\$498,119	-21.8%	\$498,119	-21.8%
Big Bowl/Magic Pan	1,590	\$190,167	3.3%	\$190,167	3.3%
Chick-Fil-A	2,119	\$875,016		\$875,016	
Cholon	4,708	\$262,407	-5.5%	\$262,407	-5.5%
Coffee Bean & Tea Leaf	582	\$63,770	-47.6%	\$63,770	-47.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Coors Silver Bullet	2,931	\$340,059	4.0%	\$340,059	4.0%
Dazbog Coffee	464	\$311,987	-8.7%	\$311,987	-8.7%
Great Divide Brewhouse	3,162	\$538,730	11.0%	\$538,730	11.0%
Jamba Juice	639	\$126,512		\$126,512	
Little Man Ice Cream	165	\$21,961	-34.0%	\$21,961	-34.0%
Marzcyk Fine Foods	1,815	\$369,293	-11.5%	\$369,293	-11.5%
McDonald's	1,033	\$798,150	-19.4%	\$798,150	-19.4%
Mod Market	1,666	\$197,759	-14.1%	\$197,759	-14.1%
Peet's Coffee	603	\$107,763		\$107,763	
Root Down	3,979	\$937,512	-11.5%	\$937,512	-11.5%
Santo	1,270	\$348,346		\$348,346	
Senor Bear	883	\$176,288	-34.2%	\$176,288	-34.2%
SMASH Burgers & Bar	2,327	\$696,294	-22.6%	\$696,294	-22.6%
Starbucks	1,140	\$561,080	-11.2%	\$561,080	-11.2%
Superfruit Republic Juice	404	\$196,892	-23.9%	\$196,892	-23.9%
Tamales by La Casita	1,354	\$333,982	-19.8%	\$333,982	-19.8%
Tapas Sky Bar	1,100	\$60,614	7.9%	\$60,614	7.9%
Teatulia Tea & Coffee	1,622	\$89,475	-10.2%	\$89,475	-10.2%
Villa Pizza	969	\$199,503	-32.3%	\$199,503	-32.3%
Woody Creek Bakery	1,586	\$415,320		\$415,320	
TOTAL FOOD AND BEVERAGE - CONCOURSE C	45,743	\$9,027,078	8.2%	\$9,027,078	8.2%
FOOD AND BEVERAGE - TERMINAL					
Caribou Coffee	840	\$102,932	-3.6%	\$102,932	-3.6%
Kabod Coffee	845	\$155,472	18.4%	\$155,472	18.4%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$258,404	8.5%	\$258,404	8.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$178,350	22.1%	\$178,350	22.1%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$178,350	22.1%	\$178,350	22.1%
TOTAL FOOD AND BEVERAGE	169,316	\$30,759,392	8.3%	\$30,759,392	8.3%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$3,020	7.5%	\$3,020	7.5%
Plaza Premium Lounge	11,751	\$1,496,515	29.8%	\$1,496,515	29.8%
Worldwide Insurance Services	100	\$351,596	-18.7%	\$351,596	-18.7%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$1,851,131	16.5%	\$1,851,131	16.5%
PASSENGER SERVICES - CONCOURSE B					
Executive Shine	168	\$10,015	-12.1%	\$10,015	-12.1%
Worldwide Insurance Services	78	\$145,127		\$145,127	
TOTAL PASSENGER SERVICES - CONCOURSE B	246	\$155,142	1262.1%	\$155,142	1262.1%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$159,740	48.4%	\$159,740	48.4%
Executive Shine	64	\$2,690	-19.7%	\$2,690	-19.7%
Worldwide Insurance Services	78	\$24,352		\$24,352	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,921	\$186,782	68.3%	\$186,782	68.3%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	721	\$38,095	-12.5%	\$38,095	-12.5%
Worldwide Insurance Services	378	\$66,703	-3.9%	\$66,703	-3.9%
TOTAL PASSENGER SERVICES - TERMINAL	1,098	\$104,798	-7.2%	\$104,798	-7.2%
TOTAL PASSENGER SERVICES	29,245	\$2,297,853	26.0%	\$2,297,853	26.0%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$319,342	20.8%	\$319,342	20.8%
Flight Stop	1,917	\$489,837	3.6%	\$489,837	3.6%
Greetings From Colorado	1,036	\$198,113		\$198,113	
High Land Mercantile	936	\$331,476	1.2%	\$331,476	1.2%
Hudson News	2,297	\$836,433	95.2%	\$836,433	95.2%
InMotion Entertainment	280	\$5,176		\$5,176	
Market 5280	1,070	\$210,876	16.1%	\$210,876	16.1%
Provenzano Resources, Inc.	2,371	\$488,005	66.0%	\$488,005	66.0%
Sunglass Hut	955	\$88,579	19.9%	\$88,579	19.9%
Tattered Cover Bookstore	1,209	\$98,814	-11.9%	\$98,814	-11.9%
Travel @ Ease	189	\$34,968		\$34,968	
WH Smith	1,288	\$317,989	37.8%	\$317,989	37.8%
TOTAL RETAIL - CONCOURSE A	14,515	\$3,419,609	43.3%	\$3,419,609	43.3%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$44,030	-41.2%	\$44,030	-41.2%
Express Market	1,276	\$417,579	59.2%	\$417,579	59.2%
High Dune Market & Goods	1,249	\$205,324	-7.1%	\$205,324	-7.1%
High Land Mercantile	1,393	\$365,361	16.2%	\$365,361	16.2%
Hudson News	1,827	\$748,531	-2.5%	\$748,531	-2.5%
InMotion Entertainment	383	\$179,675		\$179,675	
Johnston & Murphy	1,365	\$196,866		\$196,866	
Larimer Street Market	1,270	\$348,452	-14.4%	\$348,452	-14.4%
MAC	796	\$39,072	-17.4%	\$39,072	-17.4%
Mile High Game Day	1,342	\$49,336		\$49,336	
Misura, Crislu, Tumi	2,724	\$158,591	4.2%	\$158,591	4.2%
Mosaic Gallery	1,360	\$141,050	12.5%	\$141,050	12.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Provenzano Resources, Inc.	3,252	\$695,591	8.1%	\$695,591	8.1%
River North News	754	\$198,255	2.5%	\$198,255	2.5%
Sky Market	1,271	\$344,749	-12.3%	\$344,749	-12.3%
Sunglass Hut	483	\$88,546		\$88,546	
Tattered Cover Bookstore	1,011	\$129,876	4.7%	\$129,876	4.7%
TOTAL RETAIL - CONCOURSE B	22,095	\$4,350,886	16.7%	\$4,350,886	16.7%
RETAIL - CONCOURSE C					
Arts District Market	680	\$200,004	-5.7%	\$200,004	-5.7%
Bjorn's Colorado Honey	809	\$14,508		\$14,508	
Black Canyon	913	\$431,815	-22.1%	\$431,815	-22.1%
Bodega	1,494	\$412,866		\$412,866	
CNBC	385	\$85,772	5.8%	\$85,772	5.8%
Esavvy	536	\$39,634	-20.7%	\$39,634	-20.7%
House of LR&C	330	\$17,193		\$17,193	
Hudson News	649	\$330,630	-16.7%	\$330,630	-16.7%
InMotion Entertainment	303	\$2,207		\$2,207	
Kiehl's	1,060	\$30,697	-19.9%	\$30,697	-19.9%
Longs Peak	886	\$254,049	-11.0%	\$254,049	-11.0%
No Boundaries	385	\$24,778	-17.1%	\$24,778	-17.1%
Out West	1,290	\$170,616		\$170,616	
Provenzano Resources, Inc.	2,088	\$409,830	3.4%	\$409,830	3.4%
Say Si Bon	1,885	\$197,368	28.8%	\$197,368	28.8%
Sky Market	837	\$300,900	-30.5%	\$300,900	-30.5%
Sunglass Hut	1,015	\$109,843	11.5%	\$109,843	11.5%
Tattered Cover Bookstore	919	\$87,403	-20.3%	\$87,403	-20.3%
TOTAL RETAIL - CONCOURSE C	16,465	\$3,120,111	9.9%	\$3,120,111	9.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	789	\$127,405	-14.9%	\$127,405	-14.9%
Provenzano Resources, Inc.	82	\$42,596	-10.7%	\$42,596	-10.7%
TOTAL RETAIL - TERMINAL	871	\$170,001	-13.9%	\$170,001	-13.9%
TOTAL RETAIL	53,946	\$11,060,606	20.9%	\$11,060,606	20.9%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$3,159	-21.4%	\$3,159	-21.4%
Compass Group USA Inc. dba Canteen Vending Servic		\$128,832	-20.4%	\$128,832	-20.4%
Public Service Credit Union-ATMs	1	\$20,607	-17.2%	\$20,607	-17.2%
Smarte Carte, Inc.		\$99,681	-2.4%	\$99,681	-2.4%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$252,280	-13.9%	\$252,280	-13.9%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$172,013	5.4%	\$172,013	5.4%
Clear Channel Ads	1	\$1,352,711	-32.9%	\$1,352,711	-32.9%
Conoco - Retail	210,772	\$785,800	-10.7%	\$785,800	-10.7%
Paradise 4 Paws	35,000	\$125,068	-10.8%	\$125,068	-10.8%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$2,435,592	-23.9%	\$2,435,592	-23.9%
TOTAL AIRPORTWIDE SERVICES	245,799	\$2,687,872	-23.1%	\$2,687,872	-23.1%
GRAND TOTAL	500,716	\$47,181,656	9.4%	\$47,181,656	9.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities