



## **Denver International Airport**

### **Gross Revenue Earned by Concessionaire**

**April 2026**

**Unaudited  
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>GRAND TOTAL</b>		<b>\$53,065,327</b>	<b>4.5%</b>	<b>\$206,605,373</b>	<b>3.5%</b>	<b>\$53.79</b>	<b>4.9%</b>
<b>DUTY FREE</b>							
	CONCOURSE A	\$367,539	33.8%	\$1,441,217	35.9%	\$0.37	19.2%
<b>TOTAL - DUTY FREE</b>		<b>\$367,539</b>	<b>33.8%</b>	<b>\$1,441,217</b>	<b>35.9%</b>	<b>\$0.37</b>	<b>17.6%</b>
<b>FOOD AND BEVERAGE</b>							
	CONCOURSE A	\$9,850,323	27.7%	\$38,421,080	28.2%	\$9.99	13.0%
	CONCOURSE B	\$12,649,949	-5.9%	\$52,626,530	-3.5%	\$10.79	-4.0%
	CONCOURSE C	\$10,517,201	-3.9%	\$40,719,016	-3.9%	\$10.17	-1.4%
	TERMINAL	\$207,313	-60.7%	\$957,588	-60.2%		
	AIRPORTWIDE	\$143,145	21.7%	\$669,748	21.5%		
<b>TOTAL - FOOD AND BEVERAGE</b>		<b>\$33,367,931</b>	<b>1.9%</b>	<b>\$133,393,962</b>	<b>2.7%</b>	<b>\$30.94</b>	<b>2.2%</b>
<b>PASSENGER SERVICES</b>							
	CONCOURSE A	\$3,152,894	55.7%	\$8,863,364	11.5%	\$3.20	36.4%
	CONCOURSE B	\$170,607	-50.1%	\$612,542	-52.3%	\$0.15	-45.0%
	CONCOURSE C	\$216,131	32.3%	\$887,747	46.6%	\$0.21	41.8%
	TERMINAL	\$57,651	-53.1%	\$342,331	-28.7%		
<b>TOTAL - PASSENGER SERVICES</b>		<b>\$3,597,283</b>	<b>35.6%</b>	<b>\$10,705,985</b>	<b>3.8%</b>	<b>\$3.55</b>	<b>28.0%</b>
<b>RETAIL</b>							
	CONCOURSE A	\$3,744,629	22.8%	\$14,778,160	24.8%	\$3.80	8.7%
	CONCOURSE B	\$4,790,534	8.0%	\$18,641,629	9.5%	\$4.09	16.5%
	CONCOURSE C	\$3,831,480	-1.9%	\$14,499,774	2.2%	\$3.70	7.4%
	TERMINAL	\$156,211	-43.0%	\$696,241	-37.5%		
<b>TOTAL - RETAIL</b>		<b>\$12,522,855</b>	<b>7.4%</b>	<b>\$48,615,804</b>	<b>10.1%</b>	<b>\$11.58</b>	<b>6.9%</b>
<b>AIRPORTWIDE SERVICES</b>							
	TERMINAL	\$241,308	-4.0%	\$992,346	-10.1%		
	AIRPORTWIDE	\$2,968,411	-3.5%	\$11,456,060	-9.6%		
<b>TOTAL - AIRPORTWIDE SERVICES</b>		<b>\$3,209,719</b>	<b>-3.5%</b>	<b>\$12,448,406</b>	<b>-9.7%</b>		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>CONCOURSE A</b>							
	DUTY FREE	\$367,539	33.8%	\$1,441,217	35.9%	\$0.37	19.2%
	FOOD AND BEVERAGE	\$9,850,323	27.7%	\$38,421,080	28.2%	\$9.99	13.0%
	PASSENGER SERVICES	\$3,152,894	55.7%	\$8,863,364	11.5%	\$3.20	36.4%
	RETAIL	\$3,744,629	22.8%	\$14,778,160	24.8%	\$3.80	8.7%
<b>CONCOURSE A</b>		<b>\$17,115,385</b>	<b>31.0%</b>	<b>\$63,503,822</b>	<b>25.0%</b>	<b>\$17.35</b>	<b>15.1%</b>
<b>CONCOURSE B</b>							
	FOOD AND BEVERAGE	\$12,649,949	-5.9%	\$52,626,530	-3.5%	\$10.79	-4.0%
	PASSENGER SERVICES	\$170,607	-50.1%	\$612,542	-52.3%	\$0.15	-45.0%
	RETAIL	\$4,790,534	8.0%	\$18,641,629	9.5%	\$4.09	16.5%
<b>CONCOURSE B</b>		<b>\$17,611,090</b>	<b>-3.3%</b>	<b>\$71,880,701</b>	<b>-1.3%</b>	<b>\$15.02</b>	<b>-1.9%</b>
<b>CONCOURSE C</b>							
	FOOD AND BEVERAGE	\$10,517,201	-3.9%	\$40,719,016	-3.9%	\$10.17	-1.4%
	PASSENGER SERVICES	\$216,131	32.3%	\$887,747	46.6%	\$0.21	41.8%
	RETAIL	\$3,831,480	-1.9%	\$14,499,774	2.2%	\$3.70	7.4%
<b>CONCOURSE C</b>		<b>\$14,564,812</b>	<b>-3.0%</b>	<b>\$56,106,538</b>	<b>-1.8%</b>	<b>\$14.08</b>	<b>1.9%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Note: Adjustments may be made that are not reflected in these figures.

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
<b>TERMINAL</b>							
	<b>AIRPORTWIDE SERVICES</b>	\$241,308	-4.0%	\$992,346	-10.1%		
	<b>FOOD AND BEVERAGE</b>	\$207,313	-60.7%	\$957,588	-60.2%		
	<b>PASSENGER SERVICES</b>	\$57,651	-53.1%	\$342,331	-28.7%		
	<b>RETAIL</b>	\$156,211	-43.0%	\$696,241	-37.5%		
<b>TERMINAL</b>		<b>\$662,483</b>	<b>-43.7%</b>	<b>\$2,988,506</b>	<b>-41.4%</b>		
<b>AIRPORTWIDE</b>							
	<b>AIRPORTWIDE SERVICES</b>	\$2,968,411	-3.5%	\$11,456,060	-9.6%		
	<b>FOOD AND BEVERAGE</b>	\$143,145	21.7%	\$669,748	21.5%		
<b>AIRPORTWIDE</b>		<b>\$3,111,556</b>	<b>-2.6%</b>	<b>\$12,125,808</b>	<b>-8.3%</b>		

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>DUTY FREE - CONCOURSE A</b>					
Dufry Shops	2,411	\$367,539	33.8%	\$1,441,217	35.9%
<b>TOTAL DUTY FREE - CONCOURSE A</b>	<b>2,411</b>	<b>\$367,539</b>	<b>33.8%</b>	<b>\$1,441,217</b>	<b>35.9%</b>
<b>TOTAL DUTY FREE</b>	<b>2,411</b>	<b>\$367,539</b>	<b>33.8%</b>	<b>\$1,441,217</b>	<b>35.9%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE A</b>					
Aletitude	1,015	\$156,475	19.4%	\$594,953	245.5%
Ben & Jerry's / Caribou Coffee	1,232	\$239,914	-2.4%	\$1,014,644	2.5%
Breckenridge Brewery	1,641	\$205,362	-6.2%	\$764,362	-8.7%
Brother's BBQ	1,163	\$165,023	-1.2%	\$632,494	-0.3%
Chick-Fil-A	1,757	\$722,883		\$1,638,684	
Dazbog	464	\$177,457	10.8%	\$714,341	10.5%
Dbar	1,121	\$118,860	200.3%	\$532,398	1245.0%
Denver Central Market	4,090	\$631,725	-6.1%	\$2,511,506	-4.2%
Einstein Bros Bagels	406	\$395,524	-16.3%	\$1,763,459	-8.9%
Elway's Taproom	2,094	\$441,810	-15.5%	\$1,871,811	-3.8%
Fat Sully's Pizza	1,319	\$232,131		\$573,818	
Freshens	441	\$235,337	15.4%	\$938,029	59.1%
KFC / Pizza Hut	638	\$101,087	-48.3%	\$592,768	-25.2%
Lavazza Coffee		\$70,656	-11.5%	\$296,813	-14.4%
Maria Empanada	1,196	\$326,581		\$1,245,486	
Marketplace	196	\$79,728	-3.4%	\$335,287	11.2%
McDonald's	1,520	\$618,978	-17.0%	\$2,902,451	-7.4%
Mercantile	3,995	\$898,932	-4.8%	\$3,790,964	-3.4%
Mesa Verde Lounge		N/A	-100.0%	\$900,193	-55.2%
Novo Coffee	406	\$196,277	28.4%	\$759,863	11.4%
Panda Express	702	\$593,609	-7.9%	\$2,532,668	2.1%
Peet's Coffee	990	\$122,927	-5.0%	\$513,025	2.4%
Qdoba	1,424	\$393,448		\$927,161	
Quizno's	4,092	\$505,052	-18.2%	\$2,139,414	-12.0%
Shake Shack	1,844	\$592,705		\$1,287,712	
Snarfs	1,172	\$276,626	-7.7%	\$1,128,833	-4.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE A</b>					
Taco Tequila	728	\$127,131	-33.7%	\$544,091	-24.6%
The Bagel Deli	614	\$181,224	40.6%	\$853,129	529.5%
The Bindery	2,815	\$422,027		\$1,612,558	
Tocabe	650	\$124,975	80.5%	\$522,887	655.3%
Uncle	909	\$208,125		\$891,038	
Williams & Graham	1,505	\$287,736	875.7%	\$1,094,241	3610.4%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE A</b>	<b>42,138</b>	<b>\$9,850,323</b>	<b>29.0%</b>	<b>\$38,421,080</b>	<b>31.8%</b>
<b>FOOD AND BEVERAGE - CONCOURSE B</b>					
Aviano Coffee	644	\$159,911	0.8%	\$659,261	5.1%
Aviator's Club BBQ	4,398	\$361,460	11.4%	\$1,539,108	11.6%
Cantina Grill	3,204	\$329,461	-17.3%	\$1,372,470	-17.8%
Chick-Fil-A	1,137	\$712,652	-16.9%	\$2,904,641	-13.7%
City Pho	2,603	\$231,151	143.5%	\$993,088	191.5%
City Wok	591	\$96,755	-65.6%	\$400,583	-65.1%
Colorado Collective Marketplace	200	\$69,928	-6.3%	\$274,280	-11.3%
Cru Wine Bar	863	\$128,043	-7.1%	\$553,624	301.6%
Dazbog Coffee	660	\$229,952	11.9%	\$935,548	9.3%
Denver Street Eats	987	\$266,611		\$948,363	
Einstein Bros Bagels / Mile High Spirits	1,833	\$319,824		\$1,285,618	
El Chingon	867	\$158,884	21.3%	\$562,075	9.0%
Elway's	4,026	\$1,232,409	0.8%	\$5,114,938	3.0%
Etai's Café	1,488	\$36,013	-93.1%	\$1,223,370	-39.6%
Garbanzo	1,080	\$317,602	-11.7%	\$1,238,302	-18.1%
Half Moon Empanadas	405	\$349,549	21.4%	\$1,377,218	17.1%
Heidi's Brooklyn Deli	958	\$46,167	-68.4%	\$153,131	-73.8%
Hotch Potch	623	\$183,363	67.2%	\$659,503	48.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE B</b>					
Jamba Juice	824	\$43,572		\$43,572	
Kabod Coffee	224	\$4,717	-89.0%	\$16,778	-90.7%
McDonald's	1,692	\$639,736	-9.9%	\$2,783,086	-5.4%
Mizu Sushi	2,263	\$280,448	27.2%	\$1,024,801	12.2%
Mod Market	906	\$329,630	-1.4%	\$1,231,855	-6.7%
New Belgium Brewing	3,948	\$817,066	39.7%	\$3,019,941	27.2%
Novo Coffee	406	\$277,416	-1.3%	\$1,115,651	-0.2%
Osteria Marco	4,123	\$227,727		\$926,443	
Pour La France		N/A	-100.0%	\$735,287	-67.6%
Qdoba	2,325	\$381,392	-2.8%	\$1,619,849	-1.1%
Que Bueno! Mexican Grille	1,491	\$385,731	-15.2%	\$1,576,985	-17.8%
Rocky Mt. Chocolate Factory	817	\$169,993	-6.8%	\$677,126	-10.2%
Salt & Grinder	1,000	\$131,494	20.8%	\$487,403	6.7%
Shake Shack	2,586	\$751,531	-4.2%	\$3,254,389	-2.8%
Sky Market	2,254	\$301,468	-0.7%	\$1,177,447	-2.5%
SMASH Burgers & Bar	3,749	\$712,127	-2.2%	\$2,930,504	-4.3%
Snooze	2,984	\$440,885	4.0%	\$1,675,968	-3.2%
Starbucks	1,314	\$543,362	-5.9%	\$2,226,882	-4.5%
Starbucks Coffee	350	\$235,497	11.8%	\$957,611	9.4%
Steve's Snappin' Dogs	1,446	\$213,027	-17.9%	\$774,834	-24.6%
Sunset Loop Bar & Grill	4,681	\$325,907	5.5%	\$1,322,323	-2.5%
Sunset Loop Marketplace	242	\$207,488	0.5%	\$852,674	-0.9%
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE B</b>	<b>66,191</b>	<b>\$12,649,949</b>	<b>-2.7%</b>	<b>\$52,626,530</b>	<b>-0.2%</b>
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Auntie Anne's	256	\$104,665	8.8%	\$382,953	9.0%
Aviano Coffee	2,495	\$262,682	1.5%	\$1,009,265	-1.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - CONCOURSE C</b>					
Bar Dough	4,880	\$639,715	-4.1%	\$2,441,298	-8.6%
Big Bowl/Magic Pan	1,590	\$215,666	0.5%	\$826,243	5.7%
Chick-Fil-A	2,119	\$854,626		\$3,455,092	
Cholon	4,708	\$394,148	-1.3%	\$1,409,948	1.5%
Coffee Bean & Tea Leaf	582	\$82,084	-10.9%	\$300,873	-21.9%
Coors Silver Bullet	2,931	\$430,401	4.8%	\$1,612,239	11.3%
Dazbog Coffee	464	\$339,371	2.0%	\$1,345,189	-0.4%
Great Divide Brewhouse	3,162	\$626,292	7.4%	\$2,508,033	14.7%
Jamba Juice	639	\$161,898	14.1%	\$603,262	42.0%
Little Man Ice Cream	165	\$28,030	-21.9%	\$105,589	-24.7%
Marzcyk Fine Foods	1,815	\$483,905	-2.8%	\$1,761,346	-3.7%
McDonald's	1,033	\$782,561	-23.7%	\$3,246,268	-19.6%
Mod Market	1,666	\$240,355	-7.2%	\$907,906	-6.1%
Peet's Coffee	603	\$128,573	8.5%	\$481,292	43.5%
Root Down	3,979	\$1,149,869	-1.1%	\$4,309,096	-6.1%
Santo	1,270	\$430,904		\$1,659,116	
Senor Bear	883	\$224,745	-17.3%	\$860,530	-21.4%
SMASH Burgers & Bar	2,327	\$789,730	-14.8%	\$3,103,908	-16.9%
Starbucks	1,140	\$603,197	-3.6%	\$2,392,232	-5.9%
Superfruit Republic Juice	404	\$252,591	-8.4%	\$975,070	-11.1%
Tamales by La Casita	1,354	\$389,678	-12.8%	\$1,527,130	-12.1%
Tapas Sky Bar	1,100	\$87,027	-19.5%	\$317,700	-3.5%
Teatulia Tea & Coffee	1,622	\$110,988	-5.0%	\$426,991	1.9%
Villa Pizza	969	\$215,773	-28.8%	\$876,182	-27.4%
Woody Creek Bakery	1,586	\$487,731		\$1,874,266	
<b>TOTAL FOOD AND BEVERAGE - CONCOURSE C</b>	<b>45,743</b>	<b>\$10,517,201</b>	<b>12.2%</b>	<b>\$40,719,016</b>	<b>12.9%</b>

\* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>FOOD AND BEVERAGE - TERMINAL</b>					
Caribou Coffee	840	\$80,963	-15.6%	\$360,902	-11.3%
Kabod Coffee	845	\$126,350	12.8%	\$596,686	19.0%
<b>TOTAL FOOD AND BEVERAGE - TERMINAL</b>	<b>1,685</b>	<b>\$207,313</b>	<b>-0.3%</b>	<b>\$957,588</b>	<b>5.4%</b>
<b>FOOD AND BEVERAGE - AIRPORTWIDE</b>					
Tom's Urban Kitchen	9,601	\$143,145	21.7%	\$669,748	21.5%
<b>TOTAL FOOD AND BEVERAGE - AIRPORTWIDE</b>	<b>9,601</b>	<b>\$143,145</b>	<b>21.7%</b>	<b>\$669,748</b>	<b>21.5%</b>
<b>TOTAL FOOD AND BEVERAGE</b>	<b>165,358</b>	<b>\$33,367,931</b>	<b>10.0%</b>	<b>\$133,393,962</b>	<b>11.7%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>PASSENGER SERVICES - CONCOURSE A</b>					
Executive Shine	128	\$3,340	21.9%	\$12,945	15.6%
Plaza Premium Lounge	11,751	\$2,634,007	88.9%	\$7,137,816	23.9%
Worldwide Insurance Services	100	\$515,547	-17.9%	\$1,712,604	-21.3%
<b>TOTAL PASSENGER SERVICES - CONCOURSE A</b>	<b>11,979</b>	<b>\$3,152,894</b>	<b>55.7%</b>	<b>\$8,863,364</b>	<b>11.5%</b>
<b>PASSENGER SERVICES - CONCOURSE B</b>					
Executive Shine	168	\$11,165	-6.5%	\$43,635	-6.4%
Worldwide Insurance Services	78	\$159,442		\$568,907	
<b>TOTAL PASSENGER SERVICES - CONCOURSE B</b>	<b>246</b>	<b>\$170,607</b>	<b>1329.5%</b>	<b>\$612,542</b>	<b>1213.5%</b>
<b>PASSENGER SERVICES - CONCOURSE C</b>					
Centurion Lounge	15,779	\$177,410	10.6%	\$756,400	27.7%
Executive Shine	64	\$2,975	0.7%	\$11,810	-8.6%
Worldwide Insurance Services	78	\$35,746		\$119,537	
<b>TOTAL PASSENGER SERVICES - CONCOURSE C</b>	<b>15,921</b>	<b>\$216,131</b>	<b>32.3%</b>	<b>\$887,747</b>	<b>46.6%</b>
<b>PASSENGER SERVICES - TERMINAL</b>					
Public Service Credit Union-Branch		N/A	-100.0%	\$113,384	-33.8%
Worldwide Insurance Services	378	\$57,651	-28.8%	\$228,947	-25.8%
<b>TOTAL PASSENGER SERVICES - TERMINAL</b>	<b>378</b>	<b>\$57,651</b>	<b>-53.1%</b>	<b>\$342,331</b>	<b>-28.7%</b>
<b>TOTAL PASSENGER SERVICES</b>	<b>28,524</b>	<b>\$3,597,283</b>	<b>54.9%</b>	<b>\$10,705,985</b>	<b>17.9%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE A</b>					
CNBC	966	\$354,755	1.3%	\$1,407,979	7.7%
Flight Stop	1,917	\$504,752	-6.1%	\$2,063,101	-3.0%
Greetings From Colorado	1,036	\$217,604		\$816,618	
High Land Mercantile	936	\$351,184	-15.2%	\$1,395,041	-12.1%
Hudson News	2,297	\$917,358	70.8%	\$3,620,308	82.1%
InMotion Entertainment	280	\$87,992		\$262,582	
Market 5280	1,070	\$191,263	6.2%	\$828,905	11.4%
Provenzano Resources, Inc.	2,371	\$549,807	19.2%	\$2,109,864	30.4%
Sunglass Hut	955	\$89,269	-16.5%	\$336,934	-7.8%
Tattered Cover Bookstore	1,209	\$129,139	8.4%	\$481,023	2.9%
Travel @ Ease	189	\$39,662		\$157,056	
WH Smith	1,288	\$311,845	27.1%	\$1,298,750	33.1%
<b>TOTAL RETAIL - CONCOURSE A</b>	<b>14,515</b>	<b>\$3,744,629</b>	<b>26.9%</b>	<b>\$14,778,160</b>	<b>32.2%</b>
<b>RETAIL - CONCOURSE B</b>					
Connections Newsstand	342	\$44,327	-42.9%	\$179,473	-42.8%
Express Market	1,227	\$468,653	66.0%	\$1,825,429	62.7%
High Dune Market & Goods	1,249	\$210,137	6.3%	\$830,697	-1.6%
High Land Mercantile	1,393	\$373,155	0.7%	\$1,495,074	9.8%
Hudson News	1,827	\$765,750	-7.3%	\$3,089,601	-4.2%
InMotion Entertainment	383	\$171,877	1.5%	\$733,181	122.6%
Johnston & Murphy	1,365	\$269,452	10.7%	\$886,521	83.5%
Larimer Street Market	1,270	\$381,052	-5.0%	\$1,521,391	-8.5%
MAC	796	\$54,213	0.4%	\$174,778	-14.5%
Mile High Game Day	1,342	\$68,499	342496700.0%	\$244,526	1222627950.0%
Misura, Crislu, Tumi	2,724	\$213,500	49.0%	\$682,954	15.7%
Mosaic Gallery	1,360	\$155,573	-3.1%	\$615,288	6.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - CONCOURSE B</b>					
Provenzano Resources, Inc.	3,252	\$784,701	23.5%	\$3,047,731	15.1%
River North News	754	\$216,014	4.9%	\$845,128	6.0%
Sky Market	1,271	\$361,065	-9.4%	\$1,463,307	-9.8%
Sunglass Hut	483	\$114,509		\$446,287	
Tattered Cover Bookstore	1,011	\$138,057	-6.6%	\$560,264	0.7%
<b>TOTAL RETAIL - CONCOURSE B</b>	<b>22,046</b>	<b>\$4,790,534</b>	<b>11.1%</b>	<b>\$18,641,629</b>	<b>14.1%</b>
<b>RETAIL - CONCOURSE C</b>					
Arts District Market	680	\$233,596	-4.0%	\$897,622	-3.2%
Bjorn's Colorado Honey	809	\$72,454		\$232,460	
Black Canyon	913	\$512,957	-15.2%	\$1,934,444	-16.6%
Bodega	1,494	\$485,873	-5.1%	\$1,844,698	60.2%
CNBC	385	\$100,415	-4.4%	\$393,438	7.1%
Esavvy	536	\$39,698	-38.2%	\$172,945	-17.0%
House of LR&C	330	\$32,081	27.6%	\$106,034	29.8%
Hudson News	649	\$401,120	-11.1%	\$1,526,750	-10.6%
InMotion Entertainment	303	\$53,211		\$158,151	
Kiehl's	1,060	\$42,762	-9.0%	\$157,407	-13.2%
Longs Peak	886	\$323,436	-9.3%	\$1,209,465	-1.5%
No Boundaries	385	\$29,610	-16.5%	\$106,847	-24.0%
Out West	1,290	\$199,662		\$765,710	
Provenzano Resources, Inc.	2,122	\$508,607	9.9%	\$1,925,959	11.3%
Say Si Bon	1,885	\$211,963	-0.4%	\$829,296	16.6%
Sky Market	837	\$324,075	-31.9%	\$1,286,796	-31.8%
Sunglass Hut	1,015	\$141,526	-0.9%	\$528,654	2.6%
Tattered Cover Bookstore	919	\$118,434	-15.1%	\$423,097	-16.2%
<b>TOTAL RETAIL - CONCOURSE C</b>	<b>16,499</b>	<b>\$3,831,480</b>	<b>-1.2%</b>	<b>\$14,499,774</b>	<b>6.1%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>RETAIL - TERMINAL</b>					
Hudson News	789	\$105,138	-22.8%	\$460,801	-20.7%
Provenzano Resources, Inc.	82	\$51,073	61.3%	\$235,440	34.4%
<b>TOTAL RETAIL - TERMINAL</b>	<b>871</b>	<b>\$156,211</b>	<b>-7.0%</b>	<b>\$696,241</b>	<b>-8.0%</b>
<b>TOTAL RETAIL</b>	<b>53,931</b>	<b>\$12,522,855</b>	<b>10.7%</b>	<b>\$48,615,804</b>	<b>15.9%</b>

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
<b>AIRPORTWIDE SERVICES - TERMINAL</b>					
CheckPoint Mailers	25	\$3,213	-35.1%	\$14,342	-26.8%
Compass Group USA Inc. dba Canteen Vending Servic		\$148,286	3.8%	\$558,587	-8.2%
Public Service Credit Union-ATMs	1	\$22,077	-17.2%	\$85,954	-19.1%
Smarte Carte, Inc.		\$67,732	-12.0%	\$333,462	-9.8%
<b>TOTAL AIRPORTWIDE SERVICES - TERMINAL</b>	<b>26</b>	<b>\$241,308</b>	<b>-4.0%</b>	<b>\$992,346</b>	<b>-10.1%</b>
<b>AIRPORTWIDE SERVICES - AIRPORTWIDE</b>					
Canteen Vending Services		\$189,487	19.9%	\$699,986	11.7%
Clear Channel Ads	1	\$1,875,554	-0.6%	\$6,660,506	-12.0%
Conoco - Retail	210,772	\$723,255	-16.8%	\$3,132,638	-11.9%
OUTFRONT Media LLC		N/A		\$328,493	25.3%
Paradise 4 Paws	35,000	\$180,114	11.8%	\$634,437	-4.1%
<b>TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE</b>	<b>245,773</b>	<b>\$2,968,411</b>	<b>-3.5%</b>	<b>\$11,456,060</b>	<b>-9.6%</b>
<b>TOTAL AIRPORTWIDE SERVICES</b>	<b>245,799</b>	<b>\$3,209,719</b>	<b>-3.5%</b>	<b>\$12,448,406</b>	<b>-9.7%</b>
<b>GRAND TOTAL</b>	<b>496,023</b>	<b>\$53,065,327</b>	<b>11.5%</b>	<b>\$206,605,373</b>	<b>11.5%</b>

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