



Denver International Airport

Gross Revenue Earned by Concessionaire

February 2026

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$47,037,395	1.4%	\$94,219,051	0.5%	\$54.02	1.8%
DUTY FREE							
	CONCOURSE A	\$334,243	30.6%	\$710,175	43.1%	\$0.38	22.2%
TOTAL - DUTY FREE		\$334,243	30.6%	\$710,175	43.1%	\$0.38	14.9%
FOOD AND BEVERAGE							
	CONCOURSE A	\$8,531,985	26.3%	\$17,108,277	22.5%	\$9.80	10.9%
	CONCOURSE B	\$12,445,959	-2.6%	\$25,165,228	-4.0%	\$11.36	0.9%
	CONCOURSE C	\$9,439,371	-4.4%	\$18,466,449	-6.2%	\$10.43	0.1%
	TERMINAL	\$232,094	-62.0%	\$490,498	-60.7%		
	AIRPORTWIDE	\$170,116	18.6%	\$348,465	20.4%		
TOTAL - FOOD AND BEVERAGE		\$30,819,524	2.2%	\$61,578,917	0.3%	\$31.59	2.2%
PASSENGER SERVICES							
	CONCOURSE A	\$1,849,036	-12.6%	\$3,700,167	-0.1%	\$2.12	-9.4%
	CONCOURSE B	\$103,100	-64.6%	\$258,242	-54.4%	\$0.09	-61.3%
	CONCOURSE C	\$208,275	44.4%	\$395,057	54.8%	\$0.23	70.3%
	TERMINAL	\$71,241	-17.2%	\$176,040	-11.5%		
TOTAL - PASSENGER SERVICES		\$2,231,653	-15.3%	\$4,529,506	-4.1%	\$2.45	-23.0%
RETAIL							
	CONCOURSE A	\$3,294,178	22.6%	\$6,713,787	23.1%	\$3.78	9.6%
	CONCOURSE B	\$4,264,534	7.4%	\$8,615,420	8.0%	\$3.89	13.7%
	CONCOURSE C	\$3,376,187	5.6%	\$6,496,298	1.8%	\$3.73	10.3%
	TERMINAL	\$175,681	-33.8%	\$345,682	-29.1%		
TOTAL - RETAIL		\$11,110,581	9.8%	\$22,171,187	9.2%	\$11.41	8.5%
AIRPORTWIDE SERVICES							
	TERMINAL	\$229,113	-14.9%	\$481,393	-14.4%		
	AIRPORTWIDE	\$2,312,281	-18.9%	\$4,747,873	-21.5%		
TOTAL - AIRPORTWIDE SERVICES		\$2,541,395	-18.5%	\$5,229,267	-20.9%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$334,243	30.6%	\$710,175	43.1%	\$0.38	22.2%
	FOOD AND BEVERAGE	\$8,531,985	26.3%	\$17,108,277	22.5%	\$9.80	10.9%
	PASSENGER SERVICES	\$1,849,036	-12.6%	\$3,700,167	-0.1%	\$2.12	-9.4%
	RETAIL	\$3,294,178	22.6%	\$6,713,787	23.1%	\$3.78	9.6%
CONCOURSE A		\$14,009,443	18.6%	\$28,232,406	19.6%	\$16.09	4.3%
CONCOURSE B							
	FOOD AND BEVERAGE	\$12,445,959	-2.6%	\$25,165,228	-4.0%	\$11.36	0.9%
	PASSENGER SERVICES	\$103,100	-64.6%	\$258,242	-54.4%	\$0.09	-61.3%
	RETAIL	\$4,264,534	7.4%	\$8,615,420	8.0%	\$3.89	13.7%
CONCOURSE B		\$16,813,593	-1.3%	\$34,038,890	-2.1%	\$15.35	0.8%
CONCOURSE C							
	FOOD AND BEVERAGE	\$9,439,371	-4.4%	\$18,466,449	-6.2%	\$10.43	0.1%
	PASSENGER SERVICES	\$208,275	44.4%	\$395,057	54.8%	\$0.23	70.3%
	RETAIL	\$3,376,187	5.6%	\$6,496,298	1.8%	\$3.73	10.3%
CONCOURSE C		\$13,023,833	-1.4%	\$25,357,804	-3.6%	\$14.39	0.7%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$229,113	-14.9%	\$481,393	-14.4%		
	FOOD AND BEVERAGE	\$232,094	-62.0%	\$490,498	-60.7%		
	PASSENGER SERVICES	\$71,241	-17.2%	\$176,040	-11.5%		
	RETAIL	\$175,681	-33.8%	\$345,682	-29.1%		
TERMINAL		\$708,130	-42.5%	\$1,493,613	-40.2%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$2,312,281	-18.9%	\$4,747,873	-21.5%		
	FOOD AND BEVERAGE	\$170,116	18.6%	\$348,465	20.4%		
AIRPORTWIDE		\$2,482,397	-17.1%	\$5,096,339	-19.6%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$334,243	30.6%	\$710,175	43.1%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$334,243	30.6%	\$710,175	43.1%
TOTAL DUTY FREE	2,411	\$334,243	30.6%	\$710,175	43.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Aletitude	1,015	\$136,587		\$266,911	
Ben & Jerry's / Caribou Coffee	1,232	\$234,607	3.4%	\$482,789	5.4%
Breckenridge Brewery	1,641	\$169,929	-16.7%	\$328,571	-14.6%
Brother's BBQ	1,163	\$145,528	2.3%	\$288,398	-2.2%
Chick-Fil-A	1,757	\$144,010		\$144,010	
Dazbog	464	\$162,396	7.6%	\$323,866	5.3%
Dbar	1,121	\$128,608		\$262,787	
Denver Central Market	4,090	\$589,603	-2.8%	\$1,182,584	-4.2%
Einstein Bros Bagels	406	\$423,262	-3.6%	\$893,000	-0.8%
Elway's Taproom	2,094	\$438,491	-3.2%	\$858,554	-1.1%
Fat Sully's Pizza	1,319	\$54,393		\$54,393	
Freshens	441	\$209,361	96.8%	\$396,075	207.2%
KFC / Pizza Hut	638	\$171,290	-1.4%	\$370,230	0.4%
Lavazza Coffee		\$68,747	-20.1%	\$141,713	-17.1%
Maria Empanada	1,196	\$286,369		\$593,933	
Marketplace	196	\$80,692	15.8%	\$158,648	15.0%
McDonald's	1,520	\$692,883	-2.1%	\$1,512,617	1.3%
Mercantile	3,995	\$908,433	-8.5%	\$1,798,207	-3.6%
Mesa Verde Lounge	4,706	\$408,491	-14.9%	\$900,193	-6.0%
Novo Coffee	406	\$169,343	-0.5%	\$341,806	0.5%
Panda Express	702	\$600,524	7.7%	\$1,268,949	11.2%
Peet's Coffee	990	\$121,040	6.0%	\$248,127	7.2%
Qdoba	1,424	\$76,703		\$76,703	
Quizno's	4,092	\$527,367	-8.1%	\$1,048,750	-8.6%
Snarfs	1,172	\$261,724	-1.4%	\$530,776	-4.7%
Taco Tequila	728	\$130,106	-20.4%	\$268,108	-17.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
The Bagel Deli	614	\$217,009		\$444,749	
The Bindery	2,815	\$379,537		\$724,430	
Tocabe	650	\$127,172		\$263,736	
Uncle	909	\$216,405		\$441,000	
Williams & Graham	1,505	\$251,379		\$493,665	
TOTAL FOOD AND BEVERAGE - CONCOURSE A	45,001	\$8,531,985	27.6%	\$17,108,277	28.5%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$153,767	5.6%	\$321,583	8.9%
Aviator's Club BBQ	4,398	\$360,232	11.1%	\$701,436	5.9%
Cantina Grill	3,204	\$318,583	-19.8%	\$619,952	-23.1%
Chick-Fil-A	1,137	\$721,762	-6.6%	\$1,396,598	-14.7%
City Pho	2,603	\$227,520	201.1%	\$474,128	204.9%
City Wok	591	\$88,071	-65.3%	\$190,009	-65.5%
Colorado Collective Marketplace	200	\$62,515	-10.4%	\$127,947	-14.7%
Cru Wine Bar	863	\$133,508		\$261,605	
Dazbog Coffee	660	\$215,094	5.1%	\$439,519	4.0%
Denver Street Eats	987	\$223,093		\$428,380	
Einstein Bros Bagels / Mile High Spirits	1,833	\$295,574		\$602,642	
El Chingon	867	\$124,922	6.3%	\$256,510	6.9%
Elway's	4,026	\$1,223,975	3.1%	\$2,404,673	0.6%
Etai's Café	1,488	\$367,530	-22.4%	\$749,617	-20.2%
Garbanzo	1,080	\$304,347	-16.4%	\$580,336	-23.4%
Half Moon Empanadas	405	\$330,199	18.4%	\$652,647	14.5%
Heidi's Brooklyn Deli	958	\$33,611	-75.7%	\$68,625	-76.0%
Hotch Potch	623	\$150,951	53.4%	\$294,451	38.7%
Kabod Coffee	224	\$4,258	-90.5%	\$7,711	-91.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
McDonald's	1,692	\$632,078	-3.8%	\$1,375,088	-2.7%
Mizu Sushi	2,263	\$225,200	8.4%	\$452,709	-1.4%
Mod Market	906	\$275,966	-9.1%	\$555,406	-9.2%
New Belgium Brewing	3,948	\$671,808	17.9%	\$1,342,858	18.1%
Novo Coffee	406	\$252,415	-2.8%	\$517,442	-2.0%
Osteria Marco	4,123	\$202,152		\$391,544	
Pour La France	6,420	\$322,994	-40.3%	\$735,287	-30.5%
Qdoba	2,325	\$371,699	0.0%	\$781,193	-0.6%
Que Bueno! Mexican Grille	1,491	\$377,121	-20.3%	\$767,488	-19.6%
Rocky Mt. Chocolate Factory	817	\$170,054	-13.8%	\$317,896	-15.1%
Salt & Grinder	1,000	\$106,258	-0.6%	\$212,912	1.6%
Shake Shack	2,586	\$744,484	-2.8%	\$1,541,077	-4.3%
Sky Market	2,254	\$269,176	-4.9%	\$535,459	-5.4%
SMASH Burgers & Bar	3,749	\$705,785	-5.3%	\$1,424,075	-6.1%
Snooze	2,984	\$363,123	-9.5%	\$730,104	-11.7%
Starbucks	1,314	\$497,118	-6.4%	\$1,045,596	-5.5%
Starbucks Coffee	350	\$215,941	3.8%	\$453,970	6.6%
Steve's Snappin' Dogs	1,446	\$173,241	-26.7%	\$356,849	-27.0%
Sunset Loop Bar & Grill	4,681	\$323,410	-9.0%	\$634,455	-9.0%
Sunset Loop Marketplace	242	\$206,422	7.3%	\$415,447	-2.4%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	71,786	\$12,445,959	0.7%	\$25,165,228	-0.8%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$73,717	0.6%	\$159,490	4.7%
Aviano Coffee	2,495	\$233,747	-5.8%	\$458,053	-5.3%
Bar Dough	4,880	\$598,617	-7.9%	\$1,096,736	-14.8%
Big Bowl/Magic Pan	1,590	\$175,872	7.2%	\$366,040	5.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Chick-Fil-A	2,119	\$802,744		\$1,677,760	
Cholon	4,708	\$337,614	4.5%	\$600,021	-0.1%
Coffee Bean & Tea Leaf	582	\$64,435	-16.0%	\$128,205	-35.4%
Coors Silver Bullet	2,931	\$360,565	13.4%	\$700,624	8.6%
Dazbog Coffee	464	\$312,796	-1.5%	\$624,782	-5.2%
Great Divide Brewhouse	3,162	\$590,695	17.2%	\$1,129,425	14.2%
Jamba Juice	639	\$131,509	9.2%	\$258,021	114.3%
Little Man Ice Cream	165	\$20,443	-40.4%	\$42,404	-37.2%
Marzcyk Fine Foods	1,815	\$422,693	0.5%	\$791,986	-5.5%
McDonald's	1,033	\$723,416	-17.7%	\$1,521,566	-18.6%
Mod Market	1,666	\$196,347	-7.9%	\$394,106	-11.1%
Peet's Coffee	603	\$101,310	7.9%	\$209,073	122.7%
Root Down	3,979	\$1,016,966	-8.1%	\$1,954,478	-9.8%
Santo	1,270	\$396,208		\$744,554	
Senor Bear	883	\$212,387	-21.5%	\$388,675	-27.8%
SMASH Burgers & Bar	2,327	\$728,737	-18.3%	\$1,425,031	-20.5%
Starbucks	1,140	\$543,472	-6.3%	\$1,104,552	-8.8%
Superfruit Republic Juice	404	\$220,239	-10.8%	\$417,131	-17.5%
Tamales by La Casita	1,354	\$362,454	-11.1%	\$696,435	-15.5%
Tapas Sky Bar	1,100	\$66,265	-11.9%	\$126,879	-3.4%
Teatulia Tea & Coffee	1,622	\$101,026	11.0%	\$190,501	-0.1%
Villa Pizza	969	\$199,153	-27.0%	\$398,656	-29.8%
Woody Creek Bakery	1,586	\$445,944		\$861,264	
TOTAL FOOD AND BEVERAGE - CONCOURSE C	45,743	\$9,439,371	12.6%	\$18,466,449	10.4%
FOOD AND BEVERAGE - TERMINAL					
Caribou Coffee	840	\$88,740	-11.1%	\$191,673	-7.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - TERMINAL					
Kabod Coffee	845	\$143,353	20.3%	\$298,825	19.3%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$232,094	6.0%	\$490,498	7.3%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$170,116	18.6%	\$348,465	20.4%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$170,116	18.6%	\$348,465	20.4%
TOTAL FOOD AND BEVERAGE	173,816	\$30,819,524	10.9%	\$61,578,917	9.7%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$3,175	18.7%	\$6,195	12.9%
Plaza Premium Lounge	11,751	\$1,500,810	-8.7%	\$2,997,325	7.1%
Worldwide Insurance Services	100	\$345,051	-26.2%	\$696,647	-22.6%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$1,849,036	-12.6%	\$3,700,167	-0.1%
PASSENGER SERVICES - CONCOURSE B					
Executive Shine	168	\$10,755	-6.4%	\$20,770	-9.2%
Worldwide Insurance Services	78	\$92,345		\$237,472	
TOTAL PASSENGER SERVICES - CONCOURSE B	246	\$103,100	796.9%	\$258,242	1028.4%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$184,430	30.8%	\$344,170	38.4%
Executive Shine	64	\$2,960	-7.5%	\$5,650	-13.7%
Worldwide Insurance Services	78	\$20,885		\$45,237	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,921	\$208,275	44.4%	\$395,057	54.8%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch	721	\$35,051	-10.1%	\$73,146	-11.4%
Worldwide Insurance Services	378	\$36,190	-23.1%	\$102,894	-11.7%
TOTAL PASSENGER SERVICES - TERMINAL	1,098	\$71,241	-17.2%	\$176,040	-11.5%
TOTAL PASSENGER SERVICES	29,245	\$2,231,653	-5.3%	\$4,529,506	8.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$309,068	3.7%	\$628,411	11.8%
Flight Stop	1,917	\$469,766	-5.9%	\$959,604	-1.3%
Greetings From Colorado	1,036	\$175,559		\$373,672	
High Land Mercantile	936	\$308,695	-21.0%	\$640,172	-10.9%
Hudson News	2,297	\$821,075	78.8%	\$1,657,508	86.7%
InMotion Entertainment	280	\$76,858		\$82,035	
Market 5280	1,070	\$190,562	11.3%	\$401,438	13.7%
Provenzano Resources, Inc.	2,371	\$436,823	21.5%	\$924,828	41.5%
Sunglass Hut	955	\$72,638	-11.9%	\$161,216	3.1%
Tattered Cover Bookstore	1,209	\$103,621	-5.4%	\$202,434	-8.7%
Travel @ Ease	189	\$37,012		\$71,981	
WH Smith	1,288	\$292,500	28.6%	\$610,489	33.2%
TOTAL RETAIL - CONCOURSE A	14,515	\$3,294,178	26.8%	\$6,713,787	34.7%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$41,886	-46.0%	\$85,916	-43.6%
Express Market	1,276	\$423,770	66.1%	\$841,349	62.6%
High Dune Market & Goods	1,249	\$192,381	-6.7%	\$397,705	-6.9%
High Land Mercantile	1,393	\$339,266	12.8%	\$704,627	14.5%
Hudson News	1,827	\$694,646	-6.9%	\$1,443,177	-4.7%
InMotion Entertainment	383	\$172,341	153.9%	\$352,016	418.6%
Johnston & Murphy	1,365	\$202,178	173.3%	\$399,043	439.5%
Larimer Street Market	1,270	\$353,803	-11.9%	\$702,255	-13.1%
MAC	796	\$32,192	-32.7%	\$71,265	-25.1%
Mile High Game Day	1,342	\$61,566		\$110,902	
Misura, Crislu, Tumi	2,724	\$143,375	-5.6%	\$301,966	-0.7%
Mosaic Gallery	1,360	\$147,394	12.6%	\$288,443	12.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Provenzano Resources, Inc.	3,286	\$708,646	4.2%	\$1,404,237	6.1%
River North News	754	\$188,985	12.8%	\$387,240	7.3%
Sky Market	1,271	\$332,985	-10.6%	\$677,734	-11.4%
Sunglass Hut	483	\$102,061		\$190,607	
Tattered Cover Bookstore	1,011	\$127,062	2.5%	\$256,938	3.6%
TOTAL RETAIL - CONCOURSE B	22,129	\$4,264,534	12.1%	\$8,615,420	14.4%
RETAIL - CONCOURSE C					
Arts District Market	680	\$195,010	-6.8%	\$395,014	-6.3%
Bjorn's Colorado Honey	809	\$67,298		\$81,806	
Black Canyon	913	\$451,177	-21.0%	\$882,992	-21.6%
Bodega	1,494	\$426,299	704.1%	\$839,164	1482.8%
CNBC	385	\$89,555	14.2%	\$175,327	9.9%
Esavvy	536	\$42,619	1.6%	\$82,253	-10.5%
House of LR&C	330	\$20,421	-11.4%	\$37,614	63.2%
Hudson News	649	\$348,280	-15.2%	\$678,909	-15.9%
InMotion Entertainment	303	\$49,170		\$51,377	
Kiehl's	1,060	\$38,863	-14.2%	\$69,560	-16.8%
Longs Peak	886	\$288,675	5.9%	\$542,724	-2.8%
No Boundaries	385	\$23,608	-38.8%	\$48,385	-29.4%
Out West	1,290	\$187,007		\$357,623	
Provenzano Resources, Inc.	2,122	\$470,645	-0.1%	\$880,475	1.5%
Say Si Bon	1,885	\$173,502	15.4%	\$370,870	22.2%
Sky Market	837	\$293,483	-38.2%	\$594,383	-34.6%
Sunglass Hut	1,015	\$114,429	-6.6%	\$224,272	1.5%
Tattered Cover Bookstore	919	\$96,146	-15.1%	\$183,549	-17.7%
TOTAL RETAIL - CONCOURSE C	16,499	\$3,376,187	9.7%	\$6,496,298	9.8%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	789	\$108,061	-25.7%	\$235,465	-20.2%
Provenzano Resources, Inc.	82	\$67,620	42.3%	\$110,216	15.8%
TOTAL RETAIL - TERMINAL	871	\$175,681	-9.0%	\$345,682	-11.5%
TOTAL RETAIL	54,014	\$11,110,581	14.9%	\$22,171,187	17.8%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$5,367	21.1%	\$8,526	0.8%
Compass Group USA Inc. dba Canteen Vending Servic		\$116,665	-16.2%	\$245,497	-18.5%
Public Service Credit Union-ATMs	1	\$19,717	-22.3%	\$40,324	-19.8%
Smarte Carte, Inc.		\$87,365	-12.7%	\$187,046	-7.5%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$229,113	-14.9%	\$481,393	-14.4%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$144,278	-0.9%	\$316,291	2.4%
Clear Channel Ads	1	\$1,261,407	-26.6%	\$2,614,119	-30.0%
Conoco - Retail	210,772	\$758,942	-10.9%	\$1,544,742	-10.8%
Paradise 4 Paws	35,000	\$147,654	9.2%	\$272,722	-1.0%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$2,312,281	-18.9%	\$4,747,873	-21.5%
TOTAL AIRPORTWIDE SERVICES	245,799	\$2,541,395	-18.5%	\$5,229,267	-20.9%
GRAND TOTAL	505,285	\$47,037,395	8.9%	\$94,219,051	9.2%

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