

DEN GREAT HALL PROGRAM



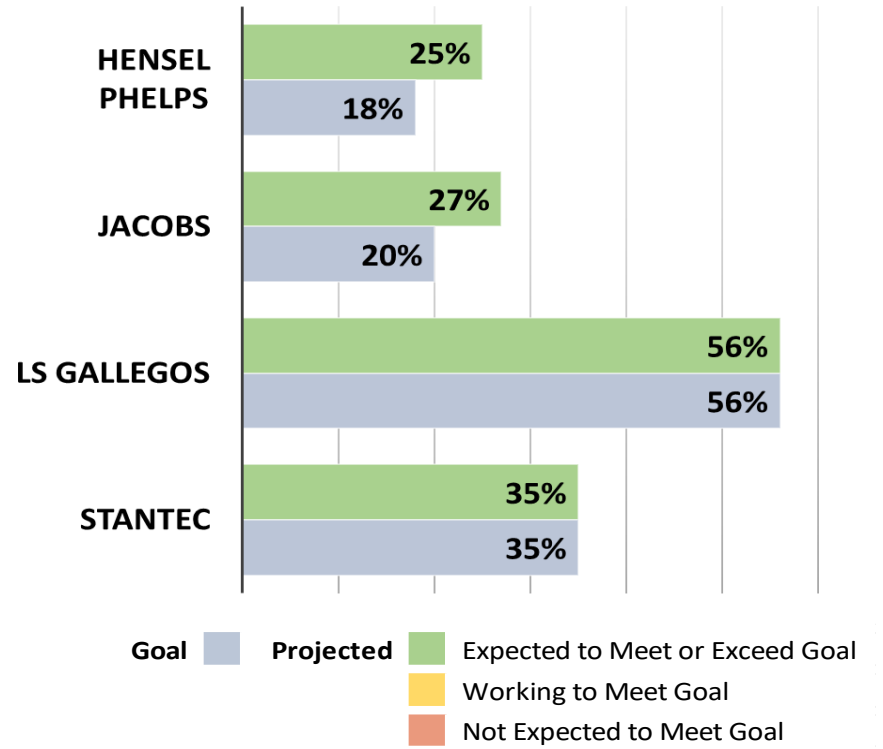
METRICS

BUDGET PERFORMANCE

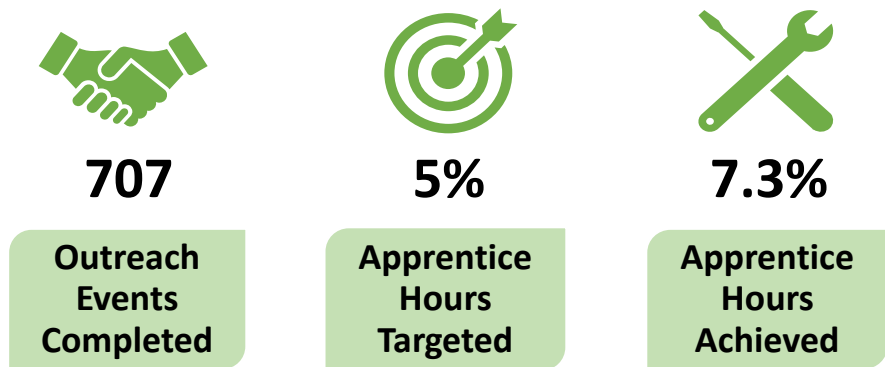
	Original Budget	Cost to Date	EAC	Cost % Spent
Legacy Cost *	\$245.4M	\$245.4M	\$245.4M	100.0%
Phase 1	\$259.4M	\$240.0M	\$240.0M	100.0%
Phase 2	\$265.2M	\$186.9M	\$208.9M	89.5%
Ansbacher Hall		\$11.1M	\$18.3M	60.7%
Phases 1 & 2 Total	\$770.0M	\$683.4M	\$712.6M	95.9%
Completion Phase	\$1.3B	\$604.9M	\$1.3B	47.1%
Program Total	\$2.1B	\$1.3B	\$2.0B	64.6%

* Former Developer Costs

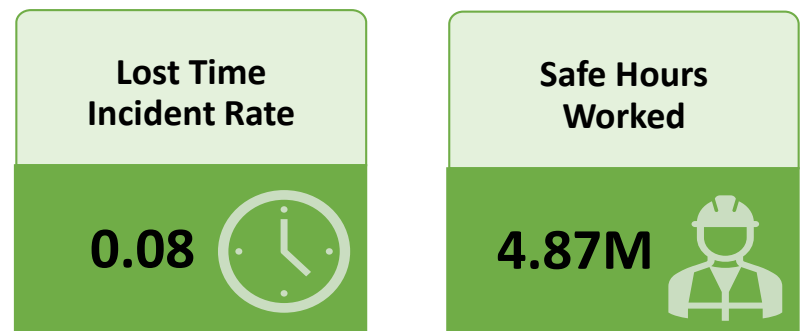
M/WBE PARTICIPATION



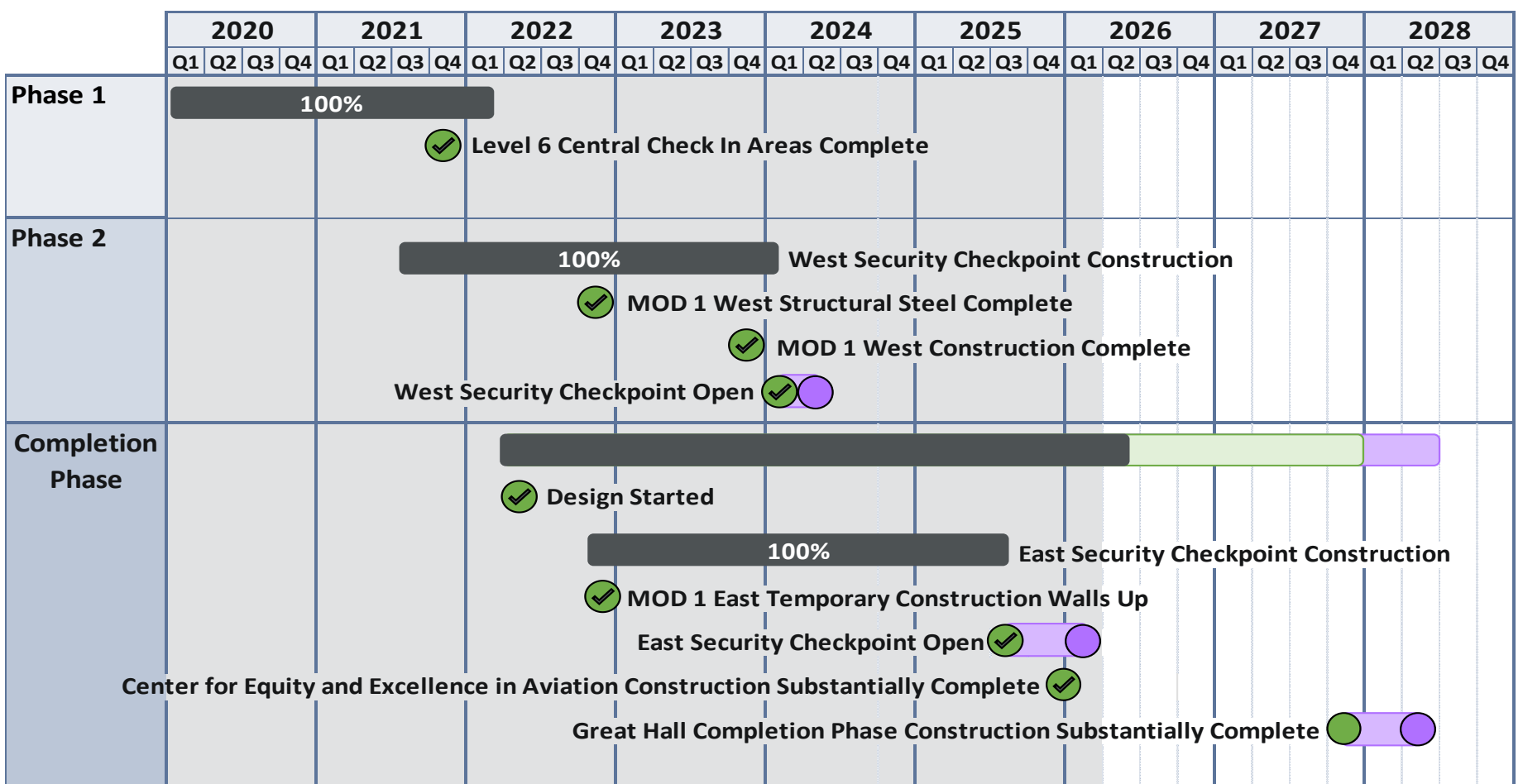
WORKFORCE PROGRAM



SAFETY PERFORMANCE



SCHEDULE



Original Date (Purple circle), Current Target (Green circle), Completed (Green checkmark)