

DEN GREAT HALL PROGRAM



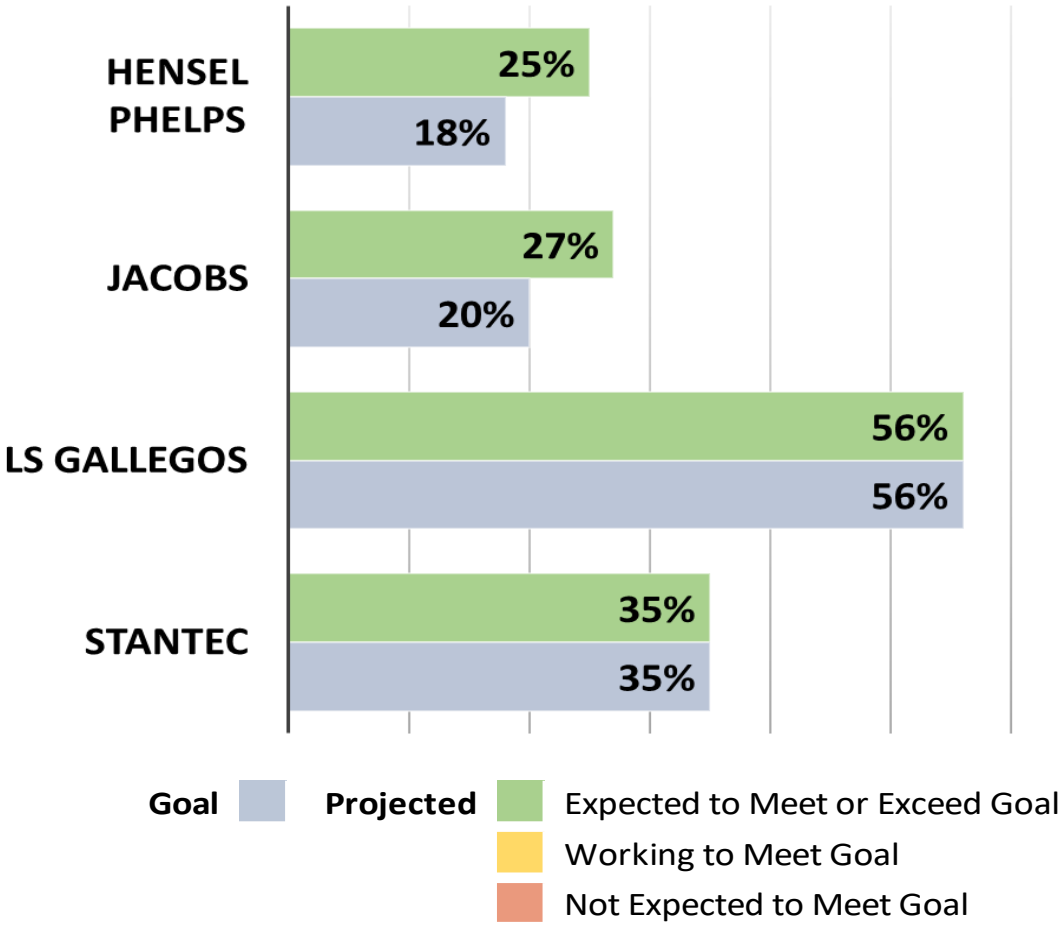
METRICS

BUDGET PERFORMANCE

	Original Budget	Cost to Date	EAC	Cost % Spent
Legacy Cost *	\$245.4M	\$245.4M	\$245.4M	100.0%
Phase 1	\$259.4M	\$240.0M	\$240.0M	100.0%
Phase 2	\$265.2M	\$186.9M	\$208.7M	89.6%
Ansbacher Hall		\$11.1M	\$18.3M	60.7%
Phases 1 & 2 Total	\$770.0M	\$683.4M	\$712.4M	95.9%
Completion Phase	\$1.3B	\$652.0M	\$1.3B	51.1%
Program Total	\$2.1B	\$1.3B	\$2.0B	67.1%

* Former Developer Costs

M/WBE PARTICIPATION



WORKFORCE PROGRAM



711

Outreach
Events
Completed



5%

Apprentice
Hours
Targeted



10.0%

Apprentice
Hours
Achieved

SAFETY PERFORMANCE

Lost Time
Incident Rate

0.08

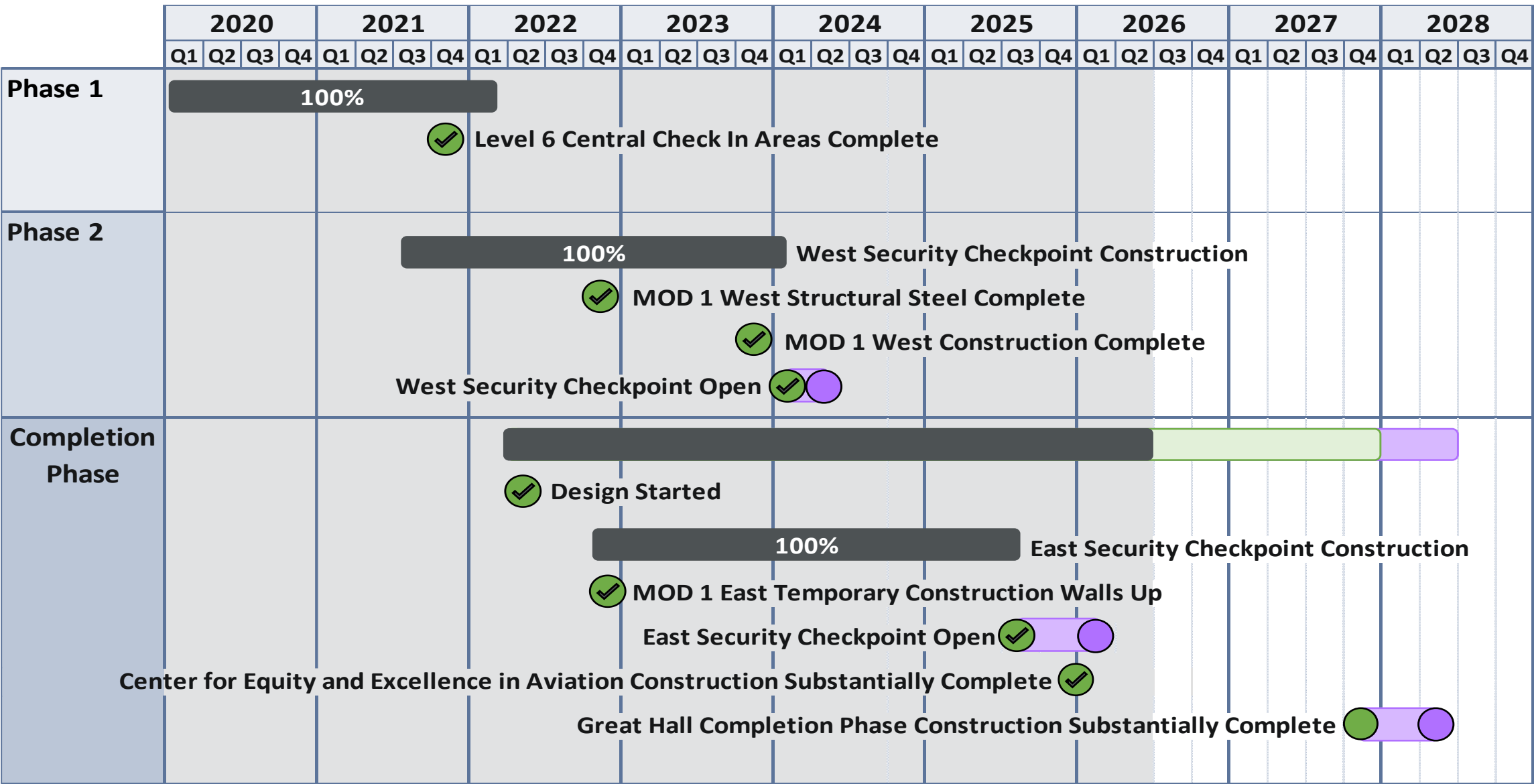


Safe Hours
Worked

4.94M



SCHEDULE



○ Original Date ● Current Target ✓ Completed