

DEN GREAT HALL PROGRAM



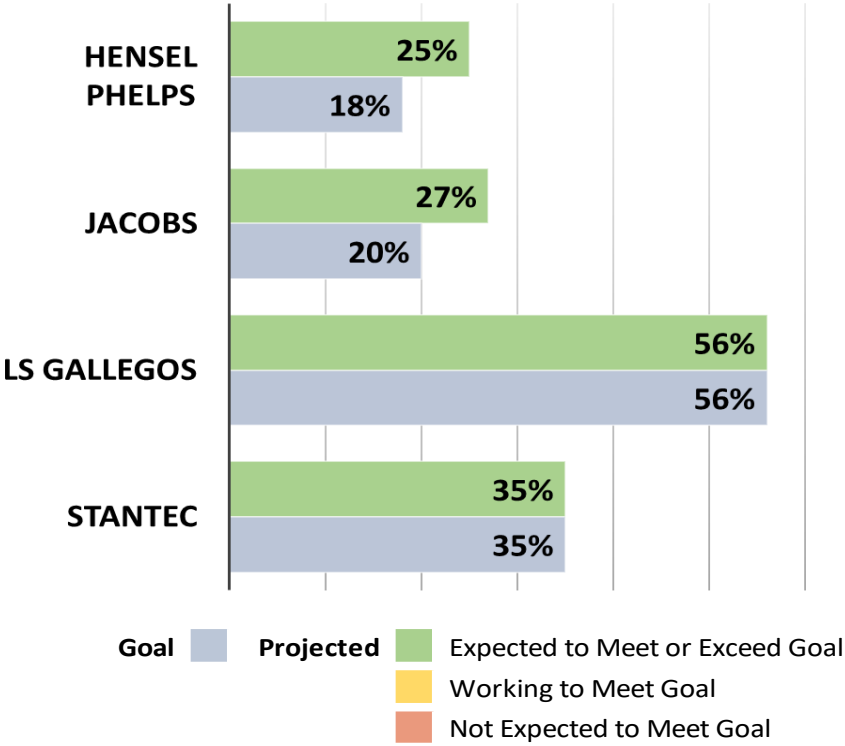
METRICS

BUDGET PERFORMANCE

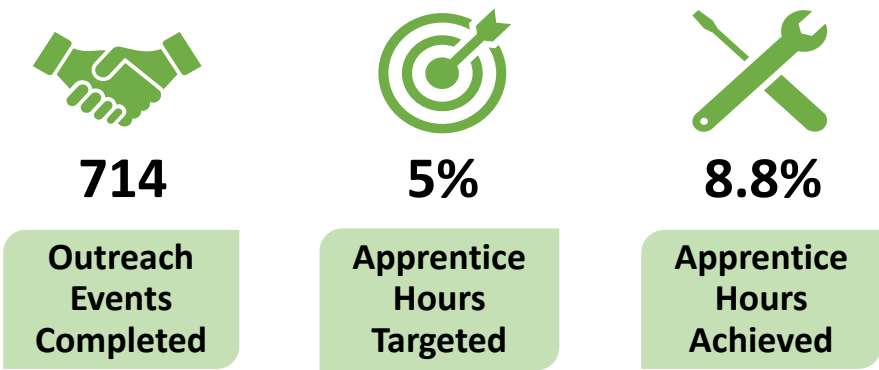
	Original Budget	Cost to Date	EAC	Cost % Spent
Legacy Cost *	\$245.4M	\$245.4M	\$245.4M	100.0%
Phase 1	\$259.4M	\$240.0M	\$240.0M	100.0%
Phase 2	\$265.2M	\$187.8M	\$208.8M	89.9%
Ansbacher Hall		\$11.1M	\$18.3M	60.7%
Phases 1 & 2 Total	\$770.0M	\$684.3M	\$712.4M	96.0%
Completion Phase	\$1.3B	\$655.8M	\$1.3B	51.4%
Program Total	\$2.1B	\$1.3B	\$2.0B	67.4%

* Former Developer Costs

M/WBE PARTICIPATION



WORKFORCE PROGRAM



SAFETY PERFORMANCE



SCHEDULE

