



Denver International Airport

Gross Revenue Earned by Concessionnaire

May 2026

Unaudited
Finance Accounts Receivable

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$57,419,361	0.0%	\$264,091,780	2.7%	\$48.90	0.5%
DUTY FREE							
	CONCOURSE A	\$365,573	29.5%	\$1,806,789	34.6%	\$0.31	1.9%
TOTAL - DUTY FREE		\$365,573	29.5%	\$1,806,789	34.6%	\$0.31	10.5%
FOOD AND BEVERAGE							
	CONCOURSE A	\$11,253,557	21.4%	\$49,674,637	26.6%	\$9.58	7.3%
	CONCOURSE B	\$14,096,383	-4.4%	\$66,789,960	-3.6%	\$10.79	-3.3%
	CONCOURSE C	\$11,406,159	-4.5%	\$52,125,175	-4.0%	\$10.02	-1.6%
	TERMINAL	\$239,741	-58.3%	\$1,197,329	-59.8%		
	AIRPORTWIDE	\$164,943	15.3%	\$834,691	20.2%		
TOTAL - FOOD AND BEVERAGE		\$37,160,783	1.3%	\$170,621,792	2.5%	\$30.39	1.6%
PASSENGER SERVICES							
	CONCOURSE A	\$2,338,942	1.3%	\$11,202,306	9.2%	\$1.99	-14.7%
	CONCOURSE B	\$203,842	-51.9%	\$816,384	-52.2%	\$0.16	-43.3%
	CONCOURSE C	\$247,986	43.9%	\$1,135,733	46.0%	\$0.22	49.3%
	TERMINAL	\$92,847	-44.3%	\$435,178	-32.7%		
TOTAL - PASSENGER SERVICES		\$2,883,617	-6.1%	\$13,589,602	1.5%	\$2.37	-14.2%
RETAIL							
	CONCOURSE A	\$4,282,836	19.1%	\$19,060,996	23.4%	\$3.65	3.8%
	CONCOURSE B	\$5,125,389	-1.5%	\$23,767,017	6.9%	\$3.92	9.7%
	CONCOURSE C	\$4,231,157	-6.0%	\$18,730,932	0.2%	\$3.72	6.1%
	TERMINAL	\$169,817	-51.2%	\$866,058	-40.8%		
TOTAL - RETAIL		\$13,809,199	1.2%	\$62,425,003	8.0%	\$11.29	1.6%
AIRPORTWIDE SERVICES							
	TERMINAL	\$280,197	-4.7%	\$1,272,544	-9.0%		
	AIRPORTWIDE	\$2,919,991	-12.6%	\$14,376,051	-10.2%		
TOTAL - AIRPORTWIDE SERVICES		\$3,200,189	-12.0%	\$15,648,594	-10.1%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$365,573	29.5%	\$1,806,789	34.6%	\$0.31	1.9%
	FOOD AND BEVERAGE	\$11,253,557	21.4%	\$49,674,637	26.6%	\$9.58	7.3%
	PASSENGER SERVICES	\$2,338,942	1.3%	\$11,202,306	9.2%	\$1.99	-14.7%
	RETAIL	\$4,282,836	19.1%	\$19,060,996	23.4%	\$3.65	3.8%
CONCOURSE A		\$18,240,907	18.0%	\$81,744,729	23.3%	\$15.53	0.7%
CONCOURSE B							
	FOOD AND BEVERAGE	\$14,096,383	-4.4%	\$66,789,960	-3.6%	\$10.79	-3.3%
	PASSENGER SERVICES	\$203,842	-51.9%	\$816,384	-52.2%	\$0.16	-43.3%
	RETAIL	\$5,125,389	-1.5%	\$23,767,017	6.9%	\$3.92	9.7%
CONCOURSE B		\$19,425,614	-4.7%	\$91,373,361	-2.0%	\$14.87	-1.0%
CONCOURSE C							
	FOOD AND BEVERAGE	\$11,406,159	-4.5%	\$52,125,175	-4.0%	\$10.02	-1.6%
	PASSENGER SERVICES	\$247,986	43.9%	\$1,135,733	46.0%	\$0.22	49.3%
	RETAIL	\$4,231,157	-6.0%	\$18,730,932	0.2%	\$3.72	6.1%
CONCOURSE C		\$15,885,302	-4.4%	\$71,991,840	-2.4%	\$13.96	2.5%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$280,197	-4.7%	\$1,272,544	-9.0%		
	FOOD AND BEVERAGE	\$239,741	-58.3%	\$1,197,329	-59.8%		
	PASSENGER SERVICES	\$92,847	-44.3%	\$435,178	-32.7%		
	RETAIL	\$169,817	-51.2%	\$866,058	-40.8%		
TERMINAL		\$782,602	-43.4%	\$3,771,108	-41.9%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$2,919,991	-12.6%	\$14,376,051	-10.2%		
	FOOD AND BEVERAGE	\$164,943	15.3%	\$834,691	20.2%		
AIRPORTWIDE		\$3,084,934	-11.5%	\$15,210,742	-9.0%		

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$365,573	29.5%	\$1,806,789	34.6%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$365,573	29.5%	\$1,806,789	34.6%
TOTAL DUTY FREE	2,411	\$365,573	29.5%	\$1,806,789	34.6%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
303 Essentials	854	\$25,092		\$25,092	
Aletitude	1,015	\$159,625	14.7%	\$754,578	142.4%
Ben & Jerry's / Caribou Coffee	1,232	\$272,582	-4.8%	\$1,287,226	0.9%
Breckenridge Brewery	1,641	\$209,102	-15.7%	\$973,464	-10.3%
Brother's BBQ	1,163	\$183,284	-9.2%	\$815,778	-2.5%
Chick-Fil-A	1,757	\$785,462		\$2,424,146	
Dazbog	464	\$213,771	11.8%	\$928,112	10.8%
Dbar	1,121	\$135,289	5.9%	\$667,687	299.1%
Denver Central Market	4,090	\$714,365	-13.8%	\$3,225,870	-6.5%
Einstein Bros Bagels	406	\$468,651	-17.3%	\$2,232,109	-10.8%
Elway's Taproom	2,094	\$485,717	-15.6%	\$2,357,528	-6.5%
Fat Sully's Pizza	1,319	\$259,428		\$833,246	
Freshens	441	\$263,633	5.8%	\$1,201,662	43.3%
KFC / Pizza Hut	638	\$113,872	-53.6%	\$706,640	-31.9%
Lavazza Coffee		\$82,821	2.2%	\$379,634	-11.3%
Maria Empanada	1,196	\$368,745	96.2%	\$1,614,230	759.0%
Marketplace	196	\$94,976	22.3%	\$430,263	13.4%
McDonald's	1,520	\$762,159	-10.8%	\$3,664,610	-8.1%
Mercantile	3,995	\$1,012,490	-5.0%	\$4,803,453	-3.7%
Mesa Verde Lounge		N/A	-100.0%	\$900,193	-64.0%
Novo Coffee	406	\$235,317	28.7%	\$995,180	15.1%
Panda Express	702	\$670,093	-3.8%	\$3,202,760	0.8%
Peet's Coffee	990	\$137,766	3.5%	\$650,791	2.6%
Qdoba	1,424	\$469,166		\$1,396,327	
Quizno's	4,092	\$531,569	-22.9%	\$2,670,983	-14.4%
Shake Shack	1,844	\$681,811		\$1,969,523	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Snarfs	1,172	\$297,124	-14.2%	\$1,425,957	-6.3%
Taco Bell Cantina	921	\$120,132		\$120,132	
Taco Tequila	728	\$137,335	-28.3%	\$681,427	-25.4%
The Bagel Deli	614	\$222,546	2.4%	\$1,075,675	204.8%
The Bindery	2,815	\$472,068		\$2,084,626	
Tocabe	650	\$128,498	2.3%	\$651,385	234.3%
Uncle	909	\$225,614	5132.6%	\$1,116,651	25798.3%
Williams & Graham	1,505	\$313,455	74.4%	\$1,407,697	573.0%
TOTAL FOOD AND BEVERAGE - CONCOURSE A	43,914	\$11,253,557	22.5%	\$49,674,637	29.6%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$202,353	10.6%	\$861,615	6.4%
Aviator's Club BBQ	4,398	\$394,434	-3.1%	\$1,933,542	8.3%
Cantina Grill	3,204	\$361,040	-25.8%	\$1,733,510	-19.6%
Chick-Fil-A	1,137	\$737,129	153.5%	\$3,641,770	-0.4%
City Pho	2,603	\$259,817	114.5%	\$1,252,905	171.3%
City Wok	591	\$103,529	-68.4%	\$504,112	-65.8%
Colorado Collective Marketplace	200	\$79,291	-9.4%	\$353,571	-10.9%
Cru Wine Bar	863	\$143,831	-11.5%	\$697,455	132.3%
Dazbog Coffee	660	\$231,309	-10.0%	\$1,166,857	4.9%
Denver Street Eats	987	\$325,384		\$1,281,126	
Einstein Bros Bagels / Mile High Spirits	1,833	\$343,325		\$1,628,943	
El Chingon	867	\$174,180	17.1%	\$736,256	10.9%
Elway's	4,026	\$1,263,057	-7.1%	\$6,377,995	0.8%
Etai's Café		N/A	-100.0%	\$1,223,370	-53.1%
Garbanzo	1,080	\$371,777	-6.3%	\$1,610,079	-15.6%
Half Moon Empanadas	405	\$356,276	1.9%	\$1,733,494	13.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Heidi's Brooklyn Deli	958	\$46,725	-70.9%	\$199,856	-73.1%
Hotch Potch	623	\$185,200	44.7%	\$844,703	47.8%
Jamba Juice	824	\$216,570		\$260,142	
Kabod Coffee	224	\$15,620	-67.1%	\$32,398	-85.7%
McDonald's	1,692	\$736,161	-21.1%	\$3,519,248	-9.2%
Mizu Sushi	2,263	\$328,523	28.6%	\$1,353,324	15.8%
Mod Market	906	\$335,861	-17.7%	\$1,567,717	-9.3%
New Belgium Brewing	3,948	\$867,572	27.6%	\$3,887,512	27.3%
Novo Coffee	406	\$263,210	-24.6%	\$1,378,861	-6.0%
Osteria Marco	4,123	\$247,278		\$1,173,721	
Peet's Coffee	770	\$127,861		\$157,632	
Pour La France		N/A	-100.0%	\$735,287	-75.0%
Qdoba	2,325	\$429,307	-14.3%	\$2,049,156	-4.2%
Que Bueno! Mexican Grille	1,491	\$409,473	-20.4%	\$1,986,458	-18.3%
Rocky Mt. Chocolate Factory	817	\$182,523	-11.8%	\$859,649	-10.5%
Salt & Grinder	1,000	\$135,024	-5.4%	\$622,427	3.9%
Shake Shack	2,586	\$828,280	-20.4%	\$4,082,669	-7.0%
Sky Market	2,254	\$308,898	-15.7%	\$1,486,345	-5.6%
SMASH Burgers & Bar	3,749	\$769,155	-9.2%	\$3,699,659	-5.3%
Snooze	2,984	\$463,151	-5.9%	\$2,139,119	-3.8%
Starbucks	2,325	\$811,865	18.4%	\$3,068,644	1.7%
Starbucks Coffee	350	\$235,638	-3.6%	\$1,193,250	6.5%
Steve's Snappin' Dogs	1,446	\$243,241	-20.4%	\$1,018,074	-23.7%
Sunset Loop Bar & Grill	4,681	\$354,651	2.8%	\$1,676,974	-1.4%
Sunset Loop Marketplace	242	\$207,861	-21.4%	\$1,060,535	-5.7%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	66,484	\$14,096,383	-4.4%	\$66,789,960	-1.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$116,717	10.2%	\$499,670	9.3%
Aviano Coffee	2,495	\$310,689	9.6%	\$1,319,954	1.0%
Bar Dough	4,880	\$728,779	-1.6%	\$3,170,077	-7.0%
Big Bowl/Magic Pan	1,590	\$229,197	-3.9%	\$1,055,441	3.5%
Chick-Fil-A	2,119	\$840,494		\$4,295,586	
Cholon	4,708	\$440,965	12.7%	\$1,850,913	3.9%
Coffee Bean & Tea Leaf	582	\$83,293	-12.2%	\$384,166	-20.0%
Coors Silver Bullet	2,931	\$460,223	1.8%	\$2,072,462	9.0%
Dazbog Coffee	464	\$377,988	3.2%	\$1,723,177	0.4%
Great Divide Brewhouse	3,162	\$689,931	12.0%	\$3,197,964	14.1%
Jamba Juice	639	\$158,441	-0.1%	\$761,703	30.6%
Little Man Ice Cream	165	\$30,329	-28.3%	\$135,917	-25.5%
Marzcyk Fine Foods	1,815	\$531,314	-4.6%	\$2,292,661	-3.9%
McDonald's	1,033	\$886,571	-23.4%	\$4,132,839	-20.5%
Mod Market	1,666	\$251,988	-9.2%	\$1,159,894	-6.8%
Peet's Coffee	603	\$134,493	-2.8%	\$615,785	30.0%
Root Down	3,979	\$1,226,053	-0.1%	\$5,535,148	-4.8%
Santo	1,270	\$454,258		\$2,113,375	
Senor Bear	883	\$236,870	-24.4%	\$1,097,400	-22.1%
SMASH Burgers & Bar	2,327	\$883,395	-10.9%	\$3,987,303	-15.7%
Starbucks	1,140	\$647,873	-2.7%	\$3,040,105	-5.3%
Superfruit Republic Juice	404	\$273,055	-11.8%	\$1,248,126	-11.3%
Tamales by La Casita	1,354	\$416,773	-12.0%	\$1,943,903	-12.0%
Tapas Sky Bar	1,100	\$92,271	-19.9%	\$409,970	-7.7%
Teatulia Tea & Coffee	1,622	\$117,312	-12.1%	\$544,303	-1.5%
Villa Pizza	969	\$252,773	-25.7%	\$1,128,955	-27.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Woody Creek Bakery	1,586	\$534,112		\$2,408,378	
TOTAL FOOD AND BEVERAGE - CONCOURSE C	45,743	\$11,406,159	11.9%	\$52,125,175	12.7%
FOOD AND BEVERAGE - TERMINAL					
Caribou Coffee	840	\$93,123	-17.3%	\$454,025	-12.6%
Kabod Coffee	845	\$146,618	26.2%	\$743,304	20.4%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$239,741	4.8%	\$1,197,329	5.3%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$164,943	15.3%	\$834,691	20.2%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$164,943	15.3%	\$834,691	20.2%
TOTAL FOOD AND BEVERAGE	167,427	\$37,160,783	7.7%	\$170,621,792	10.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$3,180	12.8%	\$16,125	15.0%
Plaza Premium Lounge	11,751	\$1,689,276	21.0%	\$8,827,092	23.3%
Worldwide Insurance Services	100	\$646,486	-28.9%	\$2,359,089	-23.5%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,338,942	1.3%	\$11,202,306	9.2%
PASSENGER SERVICES - CONCOURSE B					
Executive Shine	168	\$9,940	-1.3%	\$53,575	-5.5%
Worldwide Insurance Services	78	\$193,902		\$762,809	
TOTAL PASSENGER SERVICES - CONCOURSE B	246	\$203,842	1923.2%	\$816,384	1339.6%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$198,370	17.0%	\$954,770	25.3%
Executive Shine	64	\$2,680	-3.8%	\$14,490	-7.7%
Worldwide Insurance Services	78	\$46,936		\$166,473	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,921	\$247,986	43.9%	\$1,135,733	46.0%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch		N/A	-100.0%	\$113,384	-47.4%
Worldwide Insurance Services	378	\$92,847	-24.3%	\$321,794	-25.4%
TOTAL PASSENGER SERVICES - TERMINAL	378	\$92,847	-44.3%	\$435,178	-32.7%
TOTAL PASSENGER SERVICES	28,524	\$2,883,617	8.5%	\$13,589,602	15.8%

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Note: Adjustments may be made that are not reflected in these figures.

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$414,760	5.3%	\$1,822,739	7.1%
Flight Stop	1,917	\$580,707	-5.4%	\$2,643,808	-3.6%
Greetings From Colorado	1,036	\$243,655		\$1,060,274	
High Land Mercantile	936	\$425,614	-21.9%	\$1,820,655	-14.6%
Hudson News	2,297	\$1,087,901	69.2%	\$4,708,209	79.0%
InMotion Entertainment	280	\$86,337		\$348,919	
Market 5280	1,070	\$218,773	1.4%	\$1,047,678	9.1%
Provenzano Resources, Inc.	2,371	\$575,351	5.5%	\$2,685,215	24.2%
Sunglass Hut	955	\$106,406	12.0%	\$443,340	-3.7%
Tattered Cover Bookstore	1,209	\$151,242	4.9%	\$632,264	3.4%
Travel @ Ease	189	\$52,986		\$210,042	
WH Smith	1,288	\$339,104	15.6%	\$1,637,854	29.0%
TOTAL RETAIL - CONCOURSE A	14,515	\$4,282,836	22.8%	\$19,060,996	29.9%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$28,892	-67.0%	\$208,365	-48.1%
Express Market	1,227	\$511,513	47.5%	\$2,336,942	59.1%
High Dune Market & Goods	1,249	\$241,693	-0.9%	\$1,072,390	-1.4%
High Land Mercantile	1,393	\$436,197	-1.5%	\$1,931,271	7.0%
Hudson News	1,827	\$864,479	-10.9%	\$3,954,080	-5.8%
InMotion Entertainment	383	\$182,819	-13.9%	\$915,999	69.1%
Johnston & Murphy	1,365	\$236,883	17.2%	\$1,123,405	64.0%
Larimer Street Market	1,270	\$417,708	-10.9%	\$1,939,099	-9.0%
MAC	796	\$66,744	38.0%	\$241,522	-4.5%
Mile High Game Day	1,342	\$78,120		\$322,645	1613226000.0%
Misura, Crislu, Tumi	2,724	\$129,691	-28.4%	\$812,645	5.4%
Mosaic Gallery	1,360	\$177,469	-6.2%	\$792,757	3.7%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Provenzano Resources, Inc.	3,252	\$856,530	11.9%	\$3,904,261	14.4%
River North News	754	\$244,065	-1.3%	\$1,089,193	4.3%
Sky Market	1,271	\$403,784	-15.9%	\$1,867,090	-11.2%
Sunglass Hut	483	\$94,460		\$540,747	
Tattered Cover Bookstore	1,011	\$154,342	-10.0%	\$714,606	-1.9%
TOTAL RETAIL - CONCOURSE B	22,046	\$5,125,389	1.3%	\$23,767,017	11.1%
RETAIL - CONCOURSE C					
Arts District Market	680	\$253,015	-17.4%	\$1,150,637	-6.8%
Bjorn's Colorado Honey	809	\$82,582		\$315,041	
Black Canyon	913	\$578,556	-15.7%	\$2,513,000	-16.4%
Bodega	1,494	\$569,095	-13.6%	\$2,413,793	33.4%
CNBC	385	\$106,463	-10.2%	\$499,901	2.9%
Esavvy	536	\$48,339	-24.6%	\$221,284	-18.8%
House of LR&C	330	\$38,503	33.0%	\$144,537	30.7%
Hudson News	649	\$459,021	-7.8%	\$1,985,770	-9.9%
InMotion Entertainment	303	\$67,297		\$225,448	
Kiehl's	1,060	\$43,612	14.8%	\$201,019	-8.4%
Longs Peak	886	\$352,648	-11.2%	\$1,562,113	-3.9%
No Boundaries	385	\$31,280	-17.5%	\$138,128	-22.7%
Out West	1,290	\$223,252		\$988,962	
Provenzano Resources, Inc.	2,122	\$491,787	-3.0%	\$2,417,747	8.1%
Say Si Bon	1,885	\$230,341	-3.2%	\$1,059,638	11.7%
Sky Market	837	\$365,062	-34.6%	\$1,651,858	-32.4%
Sunglass Hut	1,015	\$155,991	-11.2%	\$684,645	-0.9%
Tattered Cover Bookstore	919	\$134,313	-17.2%	\$557,411	-16.4%
TOTAL RETAIL - CONCOURSE C	16,499	\$4,231,157	-5.5%	\$18,730,932	3.3%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	789	\$110,495	-33.7%	\$571,296	-23.6%
Provenzano Resources, Inc.	82	\$59,322	22.0%	\$294,762	31.7%
TOTAL RETAIL - TERMINAL	871	\$169,817	-21.1%	\$866,058	-10.9%
TOTAL RETAIL	53,931	\$13,809,199	4.3%	\$62,425,003	13.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$6,013	8.1%	\$20,355	-19.1%
Compass Group USA Inc. dba Canteen Vending Servic		\$167,758	-5.1%	\$726,346	-7.5%
Public Service Credit Union-ATMs	1	\$22,801	-19.2%	\$108,755	-19.1%
Smarte Carte, Inc.		\$83,625	0.1%	\$417,088	-8.0%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$280,197	-4.7%	\$1,272,544	-9.0%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$200,256	2.1%	\$900,242	9.4%
Clear Channel Ads	1	\$1,659,016	-15.4%	\$8,319,522	-12.7%
Conoco - Retail	210,772	\$853,698	-14.6%	\$3,986,336	-12.5%
OUTFRONT Media LLC		N/A		\$328,493	25.3%
Paradise 4 Paws	35,000	\$207,021	11.9%	\$841,458	-0.6%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$2,919,991	-12.6%	\$14,376,051	-10.2%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,200,189	-12.0%	\$15,648,594	-10.1%
GRAND TOTAL	498,092	\$57,419,361	5.7%	\$264,091,780	10.2%