



Denver International Airport

Gross Revenue Earned by Concessionnaire

June 2026

Unaudited
Finance Accounts Receivable

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$62,310,329	1.1%	\$326,402,110	2.4%	\$48.57	-0.4%
DUTY FREE							
	CONCOURSE A	\$356,087	18.5%	\$2,162,877	31.7%	\$0.28	-8.2%
TOTAL - DUTY FREE		\$356,087	18.5%	\$2,162,877	31.7%	\$0.28	-3.8%
FOOD AND BEVERAGE							
	CONCOURSE A	\$12,385,623	26.7%	\$62,060,260	26.6%	\$9.65	7.0%
	CONCOURSE B	\$14,566,924	-7.6%	\$81,356,884	-4.4%	\$10.81	-2.8%
	CONCOURSE C	\$12,930,038	-2.2%	\$65,055,213	-3.7%	\$10.23	0.7%
	TERMINAL	\$261,357	-59.3%	\$1,458,686	-59.7%		
	AIRPORTWIDE	\$196,352	15.9%	\$1,031,043	19.4%		
TOTAL - FOOD AND BEVERAGE		\$40,340,295	2.0%	\$210,962,086	2.4%	\$30.69	1.0%
PASSENGER SERVICES							
	CONCOURSE A	\$2,118,256	-7.8%	\$13,320,562	6.1%	\$1.65	-28.5%
	CONCOURSE B	\$222,119	-40.4%	\$1,038,504	-50.1%	\$0.16	-39.4%
	CONCOURSE C	\$286,908	40.5%	\$1,422,642	44.9%	\$0.23	53.7%
	TERMINAL	\$86,787	-50.4%	\$521,965	-36.5%		
TOTAL - PASSENGER SERVICES		\$2,714,071	-11.0%	\$16,303,673	-0.8%	\$2.04	-22.1%
RETAIL							
	CONCOURSE A	\$4,657,034	22.4%	\$23,718,031	23.2%	\$3.63	2.5%
	CONCOURSE B	\$5,420,629	-2.1%	\$29,187,646	5.1%	\$4.02	10.9%
	CONCOURSE C	\$4,740,759	-3.0%	\$23,471,691	-0.4%	\$3.75	5.8%
	TERMINAL	\$315,329	-7.9%	\$1,181,387	-34.5%		
TOTAL - RETAIL		\$15,133,751	3.9%	\$77,558,754	7.2%	\$11.40	1.7%
AIRPORTWIDE SERVICES							
	TERMINAL	\$300,417	-5.9%	\$1,572,961	-8.4%		
	AIRPORTWIDE	\$3,465,707	-6.7%	\$17,841,758	-9.6%		
TOTAL - AIRPORTWIDE SERVICES		\$3,766,125	-6.6%	\$19,414,719	-9.5%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$356,087	18.5%	\$2,162,877	31.7%	\$0.28	-8.2%
	FOOD AND BEVERAGE	\$12,385,623	26.7%	\$62,060,260	26.6%	\$9.65	7.0%
	PASSENGER SERVICES	\$2,118,256	-7.8%	\$13,320,562	6.1%	\$1.65	-28.5%
	RETAIL	\$4,657,034	22.4%	\$23,718,031	23.2%	\$3.63	2.5%
CONCOURSE A		\$19,517,001	20.7%	\$101,261,730	22.8%	\$15.21	-2.1%
CONCOURSE B							
	FOOD AND BEVERAGE	\$14,566,924	-7.6%	\$81,356,884	-4.4%	\$10.81	-2.8%
	PASSENGER SERVICES	\$222,119	-40.4%	\$1,038,504	-50.1%	\$0.16	-39.4%
	RETAIL	\$5,420,629	-2.1%	\$29,187,646	5.1%	\$4.02	10.9%
CONCOURSE B		\$20,209,673	-6.7%	\$111,583,034	-2.9%	\$15.00	-0.5%
CONCOURSE C							
	FOOD AND BEVERAGE	\$12,930,038	-2.2%	\$65,055,213	-3.7%	\$10.23	0.7%
	PASSENGER SERVICES	\$286,908	40.5%	\$1,422,642	44.9%	\$0.23	53.7%
	RETAIL	\$4,740,759	-3.0%	\$23,471,691	-0.4%	\$3.75	5.8%
CONCOURSE C		\$17,957,706	-1.9%	\$89,949,546	-2.3%	\$14.20	2.3%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$300,417	-5.9%	\$1,572,961	-8.4%		
	FOOD AND BEVERAGE	\$261,357	-59.3%	\$1,458,686	-59.7%		
	PASSENGER SERVICES	\$86,787	-50.4%	\$521,965	-36.5%		
	RETAIL	\$315,329	-7.9%	\$1,181,387	-34.5%		
TERMINAL		\$963,890	-34.8%	\$4,734,999	-40.6%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$3,465,707	-6.7%	\$17,841,758	-9.6%		
	FOOD AND BEVERAGE	\$196,352	15.9%	\$1,031,043	19.4%		
AIRPORTWIDE		\$3,662,060	-5.7%	\$18,872,801	-8.4%		

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$356,087	18.5%	\$2,162,877	31.7%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$356,087	18.5%	\$2,162,877	31.7%
TOTAL DUTY FREE	2,411	\$356,087	18.5%	\$2,162,877	31.7%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
303 Essentials	854	\$83,470		\$108,562	
Aletitude	1,015	\$174,586	26.9%	\$929,164	107.0%
Ben & Jerry's / Caribou Coffee	1,232	\$304,835	-1.4%	\$1,592,061	0.4%
Breckenridge Brewery	1,641	\$224,386	1.1%	\$1,197,850	-8.4%
Brother's BBQ	1,163	\$208,355	14.7%	\$1,024,132	0.6%
Chick-Fil-A	1,757	\$876,691		\$3,300,837	
Dazbog	464	\$229,768	3.7%	\$1,157,880	9.4%
Dbar	1,121	\$140,186	-5.5%	\$807,873	155.9%
Denver Central Market	4,090	\$744,483	-13.9%	\$3,970,353	-8.0%
Einstein Bros Bagels	406	\$518,419	-14.4%	\$2,750,528	-11.5%
Elway's Taproom	2,094	\$545,329	3.7%	\$2,902,857	-4.7%
Fat Sully's Pizza	1,319	\$297,918		\$1,131,165	
Freshens	441	\$307,612	16.3%	\$1,509,274	36.8%
KFC / Pizza Hut	638	\$134,128	-47.1%	\$840,767	-34.9%
Lavazza Coffee		\$94,974	32.7%	\$474,608	-5.0%
Maria Empanada	1,196	\$410,543	38.1%	\$2,024,773	317.3%
Marketplace	196	\$109,342	43.1%	\$539,605	18.4%
McDonald's	1,520	\$858,217	-8.6%	\$4,522,827	-8.2%
Mercantile	3,995	\$1,074,852	2.7%	\$5,878,306	-2.6%
Mesa Verde Lounge		N/A	-100.0%	\$900,193	-69.9%
Novo Coffee	406	\$266,195	36.3%	\$1,261,374	19.0%
Panda Express	702	\$639,882	-11.8%	\$3,842,642	-1.5%
Peet's Coffee	990	\$152,955	27.2%	\$803,746	6.5%
Qdoba	1,424	\$506,294		\$1,902,622	
Quizno's	4,092	\$616,902	0.4%	\$3,287,886	-12.0%
Shake Shack	1,844	\$763,991		\$2,733,513	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Snarfs	1,172	\$321,090	-5.7%	\$1,747,047	-6.2%
Taco Bell Cantina	921	\$169,474		\$289,606	
Taco Tequila	728	\$146,967	-12.0%	\$828,394	-23.3%
The Bagel Deli	614	\$255,990	-6.2%	\$1,331,666	112.8%
The Bindery	2,815	\$505,895	296.5%	\$2,590,520	1930.6%
Tocabe	650	\$136,995	0.4%	\$788,380	138.0%
Uncle	909	\$240,553	62.6%	\$1,357,204	791.2%
Williams & Graham	1,505	\$324,347	55.6%	\$1,732,044	314.7%
TOTAL FOOD AND BEVERAGE - CONCOURSE A	43,914	\$12,385,623	27.6%	\$62,060,260	29.2%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$208,911	1.9%	\$1,070,526	5.5%
Aviator's Club BBQ	4,398	\$427,115	0.2%	\$2,360,657	6.7%
Cantina Grill	3,204	\$395,122	-17.9%	\$2,128,632	-19.3%
Chick-Fil-A	1,137	\$748,638	-21.1%	\$4,390,408	-4.7%
City Pho	2,603	\$273,393	124.7%	\$1,526,297	161.6%
City Wok	591	\$108,826	-66.0%	\$612,938	-65.8%
Colorado Collective Marketplace	200	\$89,978	-7.0%	\$443,550	-10.1%
Cru Wine Bar	863	\$168,906	-3.4%	\$866,361	82.3%
Dazbog Coffee	660	\$230,315	-13.5%	\$1,397,171	1.3%
Denver Street Eats	987	\$360,203		\$1,641,329	
Einstein Bros Bagels / Mile High Spirits	1,833	\$400,805		\$2,029,748	
El Chingon	867	\$173,756	10.9%	\$910,011	10.9%
Elway's	4,026	\$1,344,140	-4.4%	\$7,722,135	-0.1%
Etai's Café		N/A	-100.0%	\$1,223,370	-61.9%
Garbanzo	1,080	\$388,681	-5.3%	\$1,998,760	-13.8%
Half Moon Empanadas	405	\$366,672	-0.3%	\$2,100,166	10.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Heidi's Brooklyn Deli		N/A	-100.0%	\$199,856	-78.4%
Hotch Potch	623	\$204,630	64.1%	\$1,049,333	50.7%
Jamba Juice	824	\$227,613		\$487,756	
Kabod Coffee	224	\$36,148	-32.2%	\$68,546	-75.6%
McDonald's	1,692	\$802,811	-12.0%	\$4,322,059	-9.7%
Mizu Sushi	2,263	\$348,379	27.5%	\$1,701,703	18.0%
Mod Market	906	\$354,374	-11.7%	\$1,922,090	-9.7%
New Belgium Brewing	3,948	\$904,885	25.4%	\$4,792,397	26.9%
Novo Coffee	406	\$264,011	-26.1%	\$1,642,872	-9.9%
Osteria Marco	4,123	\$280,712		\$1,454,433	
Peet's Coffee	770	\$131,464		\$289,096	
Pour La France		N/A	-100.0%	\$735,287	-79.6%
Qdoba	2,325	\$474,050	-0.9%	\$2,523,206	-3.6%
Que Bueno! Mexican Grille	1,491	\$109,954	-79.0%	\$2,096,411	-29.1%
Rocky Mt. Chocolate Factory	817	\$176,592	-15.9%	\$1,036,241	-11.5%
Salt & Grinder	1,000	\$138,998	5.9%	\$761,425	4.2%
Shake Shack	2,586	\$905,916	-14.2%	\$4,988,585	-8.4%
Sky Market	2,254	\$312,569	-17.7%	\$1,798,913	-7.9%
SMASH Burgers & Bar	3,749	\$817,714	-5.6%	\$4,517,373	-5.4%
Snooze	2,984	\$459,368	-7.3%	\$2,598,486	-4.4%
Starbucks	2,325	\$825,104	14.8%	\$3,893,748	4.2%
Starbucks Coffee	350	\$249,805	-4.9%	\$1,443,055	4.4%
Steve's Snappin' Dogs	1,446	\$251,412	-14.3%	\$1,269,486	-22.0%
Sunset Loop Bar & Grill	4,681	\$380,349	1.7%	\$2,057,323	-0.9%
Sunset Loop Marketplace	242	\$224,608	-21.8%	\$1,285,143	-9.0%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	65,526	\$14,566,924	-7.6%	\$81,356,884	-2.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$155,497	18.5%	\$655,167	11.3%
Aviano Coffee	2,495	\$338,729	14.2%	\$1,658,683	3.5%
Bar Dough	4,880	\$647,885	-17.8%	\$3,817,962	-9.1%
Big Bowl/Magic Pan	1,590	\$297,792	5.7%	\$1,353,232	3.9%
Chick-Fil-A	2,119	\$1,010,617		\$5,306,203	
Cholon	4,708	\$524,069	13.4%	\$2,374,982	5.9%
Coffee Bean & Tea Leaf	582	\$96,598	-4.9%	\$480,764	-17.3%
Coors Silver Bullet	2,931	\$543,289	17.8%	\$2,615,752	10.7%
Dazbog Coffee	464	\$398,062	6.7%	\$2,121,239	1.5%
Great Divide Brewhouse	3,162	\$817,245	22.4%	\$4,015,210	15.7%
Jamba Juice	639	\$195,979	4.1%	\$957,682	24.1%
Little Man Ice Cream	165	\$40,750	-27.5%	\$176,668	-26.0%
Marzcyk Fine Foods	1,815	\$591,656	-3.3%	\$2,884,317	-3.8%
McDonald's	1,033	\$1,041,412	-13.2%	\$5,174,251	-19.1%
Mod Market	1,666	\$295,839	-1.4%	\$1,455,733	-5.7%
Peet's Coffee	603	\$155,866	5.3%	\$771,651	24.1%
Root Down	3,979	\$1,319,836	7.0%	\$6,854,984	-2.8%
Santo	1,270	\$519,635		\$2,633,009	
Senor Bear	883	\$291,948	-18.0%	\$1,389,348	-21.3%
SMASH Burgers & Bar	2,327	\$969,517	-7.2%	\$4,956,820	-14.1%
Starbucks	1,140	\$720,051	0.6%	\$3,760,155	-4.2%
Superfruit Republic Juice	404	\$314,703	-9.2%	\$1,562,829	-10.9%
Tamales by La Casita	1,354	\$494,569	1.8%	\$2,438,471	-9.6%
Tapas Sky Bar	1,100	\$117,661	-5.0%	\$527,631	-7.1%
Teatulia Tea & Coffee	1,622	\$130,963	-7.9%	\$675,266	-2.8%
Villa Pizza	969	\$319,964	-16.8%	\$1,448,919	-25.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Woody Creek Bakery	1,586	\$579,907	30.5%	\$2,988,285	572.5%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	45,743	\$12,930,038	14.0%	\$65,055,213	12.9%
FOOD AND BEVERAGE - TERMINAL					
Caribou Coffee	840	\$99,488	-15.6%	\$553,513	-13.2%
Kabod Coffee	845	\$161,869	20.3%	\$905,173	20.4%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$261,357	3.5%	\$1,458,686	5.0%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$196,352	15.9%	\$1,031,043	19.4%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$196,352	15.9%	\$1,031,043	19.4%
TOTAL FOOD AND BEVERAGE	166,469	\$40,340,295	8.3%	\$210,962,086	10.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,770	21.8%	\$18,895	16.0%
Plaza Premium Lounge	11,751	\$1,519,616	8.8%	\$10,346,708	21.0%
Worldwide Insurance Services	100	\$595,870	-33.7%	\$2,954,959	-25.8%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,118,256	-7.8%	\$13,320,562	6.1%
PASSENGER SERVICES - CONCOURSE B					
Executive Shine	168	\$9,060	0.5%	\$62,635	-4.7%
Worldwide Insurance Services	78	\$213,059		\$975,869	
TOTAL PASSENGER SERVICES - CONCOURSE B	246	\$222,119	2363.9%	\$1,038,504	1480.1%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$232,860	15.3%	\$1,187,630	23.2%
Executive Shine	64	\$2,215	-3.1%	\$16,705	-7.1%
Worldwide Insurance Services	78	\$51,833		\$218,307	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,921	\$286,908	40.5%	\$1,422,642	44.9%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch		N/A	-100.0%	\$113,384	-56.4%
Worldwide Insurance Services	378	\$86,787	-33.5%	\$408,581	-27.2%
TOTAL PASSENGER SERVICES - TERMINAL	378	\$86,787	-50.4%	\$521,965	-36.5%
TOTAL PASSENGER SERVICES	28,524	\$2,714,071	1.1%	\$16,303,673	13.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$432,922	6.0%	\$2,255,660	6.9%
Flight Stop	1,917	\$565,762	-6.0%	\$3,209,570	-4.0%
Greetings From Colorado	1,036	\$273,581	405.1%	\$1,333,855	2362.5%
High Land Mercantile	936	\$490,894	-20.7%	\$2,311,549	-15.9%
Hudson News	2,297	\$1,194,052	72.6%	\$5,902,261	77.7%
InMotion Entertainment	280	\$95,605		\$444,524	
Market 5280	1,070	\$262,700	10.9%	\$1,310,378	9.5%
Provenzano Resources, Inc.	2,371	\$652,671	24.0%	\$3,337,886	24.1%
Sunglass Hut	955	\$107,956	-7.4%	\$551,296	-4.4%
Tattered Cover Bookstore	1,209	\$151,544	1.2%	\$783,808	2.9%
Travel @ Ease	189	\$46,781		\$256,823	
WH Smith	1,288	\$382,569	26.5%	\$2,020,422	28.6%
TOTAL RETAIL - CONCOURSE A	14,515	\$4,657,034	25.6%	\$23,718,031	29.1%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$33,218	-66.8%	\$241,583	-51.8%
Express Market	1,227	\$542,428	51.0%	\$2,879,370	57.5%
High Dune Market & Goods	1,249	\$250,476	-2.3%	\$1,322,866	-1.6%
High Land Mercantile	1,393	\$455,372	-5.6%	\$2,386,643	4.3%
Hudson News	1,827	\$942,251	-12.7%	\$4,896,330	-7.2%
InMotion Entertainment	383	\$176,963	-8.3%	\$1,092,962	48.7%
Johnston & Murphy	1,365	\$234,690	11.3%	\$1,358,095	51.6%
Larimer Street Market	1,270	\$448,653	-16.8%	\$2,387,752	-10.6%
MAC	796	\$75,939	29.9%	\$317,462	2.0%
Mile High Game Day	1,342	\$89,976		\$412,621	2063107350.0%
Misura, Crislu, Tumi	600	\$106,629	-34.4%	\$919,274	-1.6%
Mosaic Gallery	1,360	\$183,266	9.3%	\$976,022	4.7%

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Note: Adjustments may be made that are not reflected in these figures.

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Provenzano Resources, Inc.	4,740	\$901,278	11.5%	\$4,805,539	13.9%
River North News	754	\$278,172	1.0%	\$1,367,365	3.6%
Sky Market	1,271	\$421,494	-18.5%	\$2,288,584	-12.6%
Sunglass Hut	483	\$115,935		\$656,682	
Tattered Cover Bookstore	1,011	\$163,888	-8.0%	\$878,494	-3.1%
TOTAL RETAIL - CONCOURSE B	21,410	\$5,420,629	0.6%	\$29,187,646	9.0%
RETAIL - CONCOURSE C					
Arts District Market	680	\$278,826	-14.7%	\$1,429,463	-8.4%
Bjorn's Colorado Honey	809	\$80,753		\$395,795	
Black Canyon	913	\$657,624	-8.6%	\$3,170,624	-14.9%
Bodega	1,494	\$607,752	-14.8%	\$3,021,545	19.8%
CNBC	385	\$126,446	0.5%	\$626,347	2.4%
Esavvy	536	\$55,632	-22.6%	\$276,916	-19.6%
House of LR&C	330	\$47,014	53.9%	\$191,552	35.7%
Hudson News	649	\$507,879	-6.1%	\$2,493,649	-9.2%
InMotion Entertainment	303	\$65,527		\$290,975	
Kiehl's	1,060	\$41,335	-35.8%	\$242,354	-14.6%
Longs Peak	886	\$398,411	-8.8%	\$1,960,524	-4.9%
No Boundaries	385	\$39,766	-6.0%	\$177,893	-19.5%
Out West	1,290	\$247,079	373.3%	\$1,236,041	2267.6%
Provenzano Resources, Inc.	2,122	\$567,499	10.0%	\$2,985,246	8.4%
Say Si Bon	1,885	\$276,469	1.3%	\$1,336,107	9.4%
Sky Market	837	\$413,881	-29.1%	\$2,065,738	-31.8%
Sunglass Hut	1,015	\$177,761	-10.9%	\$862,406	-3.1%
Tattered Cover Bookstore	919	\$151,104	-5.5%	\$708,515	-14.3%
TOTAL RETAIL - CONCOURSE C	16,499	\$4,740,759	-2.4%	\$23,471,691	2.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession's partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	789	\$131,206	-29.2%	\$702,502	-24.7%
Provenzano Resources, Inc.	302	\$184,123	1163.7%	\$478,885	100.9%
TOTAL RETAIL - TERMINAL	1,091	\$315,329	57.8%	\$1,181,387	0.8%
TOTAL RETAIL	53,514	\$15,133,751	6.9%	\$77,558,754	11.9%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$6,049	-2.0%	\$26,404	-15.8%
Compass Group USA Inc. dba Canteen Vending Servic		\$181,856	-2.6%	\$908,201	-6.5%
Public Service Credit Union-ATMs	1	\$22,382	-17.6%	\$131,137	-18.9%
Smarte Carte, Inc.		\$90,130	-9.2%	\$507,218	-8.2%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$300,417	-5.9%	\$1,572,961	-8.4%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$218,151	13.3%	\$1,118,393	10.1%
Clear Channel Ads	1	\$1,699,299	-11.8%	\$10,018,821	-12.6%
Conoco - Retail	210,772	\$938,129	-12.5%	\$4,924,465	-12.5%
OUTFRONT Media LLC		\$389,800	26.3%	\$718,294	25.8%
Paradise 4 Paws	35,000	\$220,328	2.7%	\$1,061,786	0.1%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$3,465,707	-6.7%	\$17,841,758	-9.6%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,766,125	-6.6%	\$19,414,719	-9.5%
GRAND TOTAL	496,718	\$62,310,329	6.7%	\$326,402,110	9.5%

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