



Denver International Airport

Gross Revenue Earned by Concessionnaire

July 2026

**Unaudited
Finance Accounts Receivable**

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$63,611,300	-4.8%	\$390,013,410	1.2%	\$47.76	-2.9%
DUTY FREE							
	CONCOURSE A	\$401,670	17.5%	\$2,564,547	29.2%	\$0.30	-0.3%
TOTAL - DUTY FREE		\$401,670	17.5%	\$2,564,547	29.2%	\$0.30	-0.5%
FOOD AND BEVERAGE							
	CONCOURSE A	\$12,876,763	19.5%	\$74,937,023	25.3%	\$9.67	6.1%
	CONCOURSE B	\$14,959,579	-10.7%	\$96,316,463	-5.4%	\$11.05	-0.9%
	CONCOURSE C	\$13,326,316	-4.9%	\$78,381,529	-3.9%	\$10.23	1.0%
	TERMINAL	\$277,807	-60.1%	\$1,736,493	-59.8%		
	AIRPORTWIDE	\$197,609	20.8%	\$1,228,653	19.6%		
TOTAL - FOOD AND BEVERAGE		\$41,638,075	-1.8%	\$252,600,161	1.7%	\$30.95	0.0%
PASSENGER SERVICES							
	CONCOURSE A	\$2,102,634	-33.1%	\$15,423,196	-1.7%	\$1.58	-34.0%
	CONCOURSE B	\$139,029	-58.5%	\$1,177,533	-51.3%	\$0.10	-61.2%
	CONCOURSE C	\$302,934	34.3%	\$1,725,576	42.9%	\$0.23	55.0%
	TERMINAL	\$72,497	-48.8%	\$594,462	-38.3%		
TOTAL - PASSENGER SERVICES		\$2,617,093	-31.9%	\$18,920,766	-6.7%	\$1.91	-39.7%
RETAIL							
	CONCOURSE A	\$4,713,938	8.1%	\$28,431,969	20.4%	\$3.54	-1.6%
	CONCOURSE B	\$5,735,250	-3.5%	\$34,922,896	3.6%	\$4.24	14.8%
	CONCOURSE C	\$4,908,276	-4.2%	\$28,379,966	-1.1%	\$3.77	5.7%
	TERMINAL	\$386,620	34.3%	\$1,568,006	-25.1%		
TOTAL - RETAIL		\$15,744,083	0.2%	\$93,302,837	5.9%	\$11.55	-0.2%
AIRPORTWIDE SERVICES							
	TERMINAL	\$319,010	-9.4%	\$1,891,971	-8.6%		
	AIRPORTWIDE	\$2,891,370	-28.1%	\$20,733,128	-12.7%		
TOTAL - AIRPORTWIDE SERVICES		\$3,210,380	-26.6%	\$22,625,099	-12.4%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$401,670	17.5%	\$2,564,547	29.2%	\$0.30	-0.3%
	FOOD AND BEVERAGE	\$12,876,763	19.5%	\$74,937,023	25.3%	\$9.67	6.1%
	PASSENGER SERVICES	\$2,102,634	-33.1%	\$15,423,196	-1.7%	\$1.58	-34.0%
	RETAIL	\$4,713,938	8.1%	\$28,431,969	20.4%	\$3.54	-1.6%
CONCOURSE A		\$20,095,005	7.9%	\$121,356,734	20.1%	\$15.09	-8.6%
CONCOURSE B							
	FOOD AND BEVERAGE	\$14,959,579	-10.7%	\$96,316,463	-5.4%	\$11.05	-0.9%
	PASSENGER SERVICES	\$139,029	-58.5%	\$1,177,533	-51.3%	\$0.10	-61.2%
	RETAIL	\$5,735,250	-3.5%	\$34,922,896	3.6%	\$4.24	14.8%
CONCOURSE B		\$20,833,858	-9.5%	\$132,416,892	-4.0%	\$15.39	-1.2%
CONCOURSE C							
	FOOD AND BEVERAGE	\$13,326,316	-4.9%	\$78,381,529	-3.9%	\$10.23	1.0%
	PASSENGER SERVICES	\$302,934	34.3%	\$1,725,576	42.9%	\$0.23	55.0%
	RETAIL	\$4,908,276	-4.2%	\$28,379,966	-1.1%	\$3.77	5.7%
CONCOURSE C		\$18,537,526	-4.3%	\$108,487,072	-2.7%	\$14.24	2.4%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$319,010	-9.4%	\$1,891,971	-8.6%		
	FOOD AND BEVERAGE	\$277,807	-60.1%	\$1,736,493	-59.8%		
	PASSENGER SERVICES	\$72,497	-48.8%	\$594,462	-38.3%		
	RETAIL	\$386,620	34.3%	\$1,568,006	-25.1%		
TERMINAL		\$1,055,933	-28.5%	\$5,790,932	-38.7%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$2,891,370	-28.1%	\$20,733,128	-12.7%		
	FOOD AND BEVERAGE	\$197,609	20.8%	\$1,228,653	19.6%		
AIRPORTWIDE		\$3,088,979	-26.2%	\$21,961,781	-11.4%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$401,670	17.5%	\$2,564,547	29.2%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$401,670	17.5%	\$2,564,547	29.2%
TOTAL DUTY FREE	2,411	\$401,670	17.5%	\$2,564,547	29.2%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
303 Essentials	854	\$79,733		\$188,295	
Aletitude	1,015	\$181,952	10.8%	\$1,111,116	81.2%
Ben & Jerry's / Caribou Coffee	1,232	\$317,247	-4.3%	\$1,909,308	-0.4%
Breckenridge Brewery	1,641	\$213,742	-6.5%	\$1,411,592	-8.1%
Brother's BBQ	1,163	\$225,175	24.2%	\$1,249,307	4.2%
Chick-Fil-A	1,757	\$898,040		\$4,198,877	
Dazbog	464	\$242,111	-1.8%	\$1,399,991	7.3%
Dbar	1,121	\$148,148	-12.6%	\$956,021	97.0%
Denver Central Market	4,090	\$773,780	-11.9%	\$4,744,133	-8.7%
Einstein Bros Bagels	406	\$555,708	-15.6%	\$3,306,236	-12.2%
Elway's Taproom	2,094	\$595,823	9.6%	\$3,498,681	-2.6%
Fat Sully's Pizza	1,319	\$359,974		\$1,491,139	
Freshens	441	\$345,004	22.7%	\$1,854,277	33.9%
KFC / Pizza Hut	638	\$182,858	-38.9%	\$1,023,626	-35.7%
Lavazza Coffee		\$130,583	57.7%	\$605,191	3.9%
Maria Empanada	1,196	\$475,600	39.7%	\$2,500,374	202.9%
Marketplace	196	\$120,166	30.7%	\$659,771	20.5%
McDonald's	1,520	\$967,385	-7.6%	\$5,490,213	-8.1%
Mercantile	3,995	\$1,135,093	0.7%	\$7,013,399	-2.1%
Mesa Verde Lounge		N/A	-100.0%	\$900,193	-74.2%
Novo Coffee	406	\$293,947	35.5%	\$1,555,322	21.8%
Panda Express		N/A	-100.0%	\$3,842,642	-17.2%
Peet's Coffee	990	\$170,920	27.1%	\$974,666	9.6%
Qdoba	1,424	\$585,005		\$2,487,627	
Quizno's	4,092	\$695,487	6.0%	\$3,983,373	-9.3%
Shake Shack	1,844	\$883,024		\$3,616,537	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Snarfs	1,172	\$333,845	-9.0%	\$2,080,892	-6.7%
Taco Bell Cantina	921	\$195,690		\$485,297	
Taco Tequila	728	\$171,783	-4.6%	\$1,000,177	-20.6%
The Bagel Deli	614	\$293,528	3.3%	\$1,625,194	78.6%
The Bindery	2,815	\$552,143	57.2%	\$3,142,663	556.4%
Tocabe	650	\$154,761	-8.0%	\$943,142	88.8%
Uncle	909	\$277,349	46.2%	\$1,634,553	378.0%
Williams & Graham	1,505	\$321,155	3.8%	\$2,053,199	182.4%
TOTAL FOOD AND BEVERAGE - CONCOURSE A	43,212	\$12,876,763	19.5%	\$74,937,023	27.4%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$216,921	-2.1%	\$1,287,447	4.1%
Aviator's Club BBQ	4,398	\$448,546	1.7%	\$2,809,203	5.9%
Cantina Grill	3,204	\$345,987	-36.1%	\$2,474,618	-22.2%
Chick-Fil-A	1,137	\$815,891	-25.0%	\$5,206,299	-8.6%
City Pho	2,603	\$121,213	-17.0%	\$1,647,510	125.8%
City Wok	591	\$318,368	-11.0%	\$931,306	-56.7%
Colorado Collective Marketplace	200	\$93,547	-18.1%	\$537,097	-11.6%
Cru Wine Bar	863	\$174,050	-0.6%	\$1,040,412	60.0%
Dazbog Coffee	660	\$242,691	-12.1%	\$1,639,863	-0.9%
Denver Street Eats	987	\$340,560		\$1,981,888	
Einstein Bros Bagels / Mile High Spirits	1,833	\$413,298		\$2,443,046	
El Chingon	867	\$162,363	-13.0%	\$1,072,375	6.5%
Elway's	4,026	\$1,419,148	-3.7%	\$9,141,284	-0.7%
Etai's Café		N/A	-100.0%	\$1,223,370	-68.4%
Garbanzo	1,080	\$332,538	-21.1%	\$2,331,298	-14.9%
Half Moon Empanadas	405	\$376,086	-6.6%	\$2,476,252	7.8%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Heidi's Brooklyn Deli		N/A	-100.0%	\$199,856	-80.8%
Hotch Potch	623	\$196,079	550.2%	\$1,245,412	71.5%
Jamba Juice	824	\$244,285		\$732,041	
Kabod Coffee	224	\$31,097	8.9%	\$99,643	-67.8%
McDonald's	1,692	\$841,496	-12.5%	\$5,163,555	-10.2%
Mile High Deli	958	\$39,467		\$39,467	
Mizu Sushi	2,263	\$350,468	11.9%	\$2,052,170	16.9%
Mod Market	906	\$360,818	-14.8%	\$2,282,909	-10.6%
New Belgium Brewing	3,948	\$895,868	0.1%	\$5,688,265	21.8%
Novo Coffee	406	\$268,917	-29.1%	\$1,911,789	-13.2%
Osteria Marco	4,123	\$313,792		\$1,768,225	
Peet's Coffee	770	\$138,915		\$428,011	
Pour La France		N/A	-100.0%	\$735,287	-83.0%
Qdoba	2,325	\$526,372	1.2%	\$3,049,578	-2.8%
Que Bueno! Mexican Grille		N/A	-100.0%	\$2,096,411	-40.1%
Rocky Mt. Chocolate Factory	817	\$178,157	-19.7%	\$1,214,398	-12.8%
Runway & Rye Lounge	1,540	\$31,300		\$31,300	
Salt & Grinder	1,000	\$146,124	0.5%	\$907,549	3.6%
Shake Shack	2,586	\$971,273	-17.7%	\$5,959,859	-10.0%
Sky Market	2,254	\$317,166	-20.7%	\$2,116,080	-10.1%
SMASH Burgers & Bar	3,749	\$785,256	-10.9%	\$5,302,629	-6.2%
Snooze	2,984	\$492,286	-6.3%	\$3,090,772	-4.7%
Starbucks	2,325	\$886,873	25.2%	\$4,780,621	7.6%
Starbucks Coffee	350	\$257,589	-8.5%	\$1,700,644	2.2%
Steve's Snappin' Dogs	1,446	\$239,939	-24.3%	\$1,509,425	-22.4%
Sunset Loop Bar & Grill	4,681	\$392,731	1.9%	\$2,450,054	-0.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Sunset Loop Marketplace	242	\$232,104	-15.7%	\$1,517,247	-10.1%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	66,534	\$14,959,579	-10.7%	\$96,316,463	-3.7%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$158,676	13.5%	\$813,843	11.7%
Aviano Coffee	2,495	\$346,290	13.8%	\$2,004,973	5.1%
Bar Dough	4,880	\$836,962	0.3%	\$4,654,924	-7.5%
Big Bowl/Magic Pan	1,590	\$322,471	15.6%	\$1,675,703	6.0%
Chick-Fil-A	2,119	\$1,017,071		\$6,323,274	
Cholon	4,708	\$506,191	7.3%	\$2,881,173	6.1%
Coffee Bean & Tea Leaf	582	\$93,154	-16.3%	\$573,917	-17.2%
Coors Silver Bullet	2,931	\$538,005	12.4%	\$3,153,757	11.0%
Dazbog Coffee	464	\$414,509	2.6%	\$2,535,748	1.7%
Great Divide Brewhouse	3,162	\$818,462	24.5%	\$4,833,672	17.1%
Jamba Juice	639	\$207,410	0.9%	\$1,165,092	19.2%
Little Man Ice Cream	165	\$39,034	-32.1%	\$215,702	-27.2%
Marzcyk Fine Foods	1,815	\$588,839	-0.9%	\$3,473,156	-3.3%
McDonald's	1,033	\$1,132,550	-12.3%	\$6,306,800	-17.9%
Mod Market	1,666	\$301,002	-0.6%	\$1,756,735	-4.9%
Peet's Coffee	603	\$166,293	3.9%	\$937,944	20.0%
Root Down	3,979	\$1,333,900	5.9%	\$8,188,884	-1.4%
Santo	1,270	\$532,439		\$3,165,448	
Senor Bear	883	\$270,849	-28.8%	\$1,660,197	-22.6%
SMASH Burgers & Bar	2,327	\$950,811	-9.6%	\$5,907,631	-13.4%
Starbucks	1,140	\$772,396	2.6%	\$4,532,551	-3.1%
Superfruit Republic Juice	404	\$318,954	-23.6%	\$1,881,783	-13.3%
Tamales by La Casita	1,354	\$503,309	-1.0%	\$2,941,780	-8.2%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Tapas Sky Bar	1,100	\$114,143	-2.0%	\$641,774	-6.3%
Teatulia Tea & Coffee	1,622	\$133,939	-9.3%	\$809,205	-3.9%
Villa Pizza	969	\$319,095	-21.7%	\$1,768,013	-24.4%
Woody Creek Bakery	1,586	\$589,563	-16.3%	\$3,577,849	211.4%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	45,743	\$13,326,316	10.7%	\$78,381,529	12.5%
FOOD AND BEVERAGE - TERMINAL					
Caribou Coffee	840	\$98,526	-22.1%	\$652,039	-14.6%
Kabod Coffee	845	\$179,281	15.9%	\$1,084,454	19.6%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$277,807	-1.2%	\$1,736,493	3.9%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$197,609	20.8%	\$1,228,653	19.6%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$197,609	20.8%	\$1,228,653	19.6%
TOTAL FOOD AND BEVERAGE	166,774	\$41,638,075	4.1%	\$252,600,161	9.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,640	20.8%	\$21,535	16.5%
Plaza Premium Lounge	11,751	\$1,519,731	-35.9%	\$11,866,439	8.6%
Worldwide Insurance Services	100	\$580,262	-24.8%	\$3,535,222	-25.6%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,102,634	-33.1%	\$15,423,196	-1.7%
PASSENGER SERVICES - CONCOURSE B					
Executive Shine	168	\$7,370	3.7%	\$70,005	-3.9%
Worldwide Insurance Services	78	\$131,659		\$1,107,528	
TOTAL PASSENGER SERVICES - CONCOURSE B	246	\$139,029	1855.4%	\$1,177,533	1516.7%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$244,830	9.5%	\$1,432,460	20.6%
Executive Shine	64	\$1,880	-6.7%	\$18,585	-7.1%
Worldwide Insurance Services	78	\$56,224		\$274,531	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,921	\$302,934	34.3%	\$1,725,576	42.9%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch		N/A	-100.0%	\$113,384	-62.9%
Worldwide Insurance Services	378	\$72,497	-24.4%	\$481,078	-26.8%
TOTAL PASSENGER SERVICES - TERMINAL	378	\$72,497	-48.8%	\$594,462	-38.3%
TOTAL PASSENGER SERVICES	28,524	\$2,617,093	-25.6%	\$18,920,766	5.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$412,405	-4.7%	\$2,668,065	4.9%
Flight Stop	1,917	\$118,974	-82.9%	\$3,328,544	-17.6%
Greetings From Colorado	1,196	\$296,062	-8.6%	\$1,629,917	331.2%
High Land Mercantile	936	\$561,642	-5.7%	\$2,873,191	-14.1%
Hudson News	2,297	\$1,294,142	92.9%	\$7,196,403	80.2%
InMotion Entertainment	280	\$105,797		\$550,321	
Market 5280	1,070	\$325,940	21.4%	\$1,636,318	11.7%
Provenzano Resources, Inc.	2,371	\$671,240	4.5%	\$4,009,126	20.4%
Sunglass Hut	955	\$139,304	21.3%	\$690,599	-0.2%
Tattered Cover Bookstore	1,209	\$167,067	8.4%	\$950,875	3.9%
Travel @ Ease	189	\$66,606		\$323,429	
WH Smith	1,288	\$554,759	48.0%	\$2,575,182	32.3%
TOTAL RETAIL - CONCOURSE A	14,674	\$4,713,938	10.3%	\$28,431,969	25.5%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$34,164	-56.0%	\$275,747	-52.4%
Express Market	1,227	\$554,297	27.2%	\$3,433,667	51.7%
High Dune Market & Goods	1,249	\$250,857	-7.5%	\$1,573,722	-2.6%
High Land Mercantile	1,393	\$461,240	-13.0%	\$2,847,883	1.1%
Hudson News	1,827	\$983,726	-17.7%	\$5,880,057	-9.1%
InMotion Entertainment	383	\$263,605	34.3%	\$1,356,568	45.7%
Johnston & Murphy	1,365	\$255,874	10.8%	\$1,613,969	43.2%
Larimer Street Market	1,270	\$472,286	-11.8%	\$2,860,038	-10.8%
MAC	796	\$90,617	43.4%	\$408,079	9.0%
Mile High Game Day	1,342	\$75,995		\$488,617	2443084750.0%
Misura, Crislu, Tumi	600	\$123,149	-27.1%	\$1,042,423	-5.5%
Mosaic Gallery	1,360	\$210,191	14.9%	\$1,186,214	6.4%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Provenzano Resources, Inc.	4,714	\$922,864	7.6%	\$5,728,403	12.8%
River North News	754	\$285,763	-14.9%	\$1,653,128	-0.2%
Sky Market	1,271	\$446,544	-14.3%	\$2,735,128	-12.9%
Sunglass Hut	483	\$130,151		\$786,833	
Tattered Cover Bookstore	1,011	\$173,925	-10.0%	\$1,052,419	-4.3%
TOTAL RETAIL - CONCOURSE B	21,384	\$5,735,250	-1.0%	\$34,922,896	7.2%
RETAIL - CONCOURSE C					
Arts District Market	680	\$264,174	-16.8%	\$1,693,637	-9.8%
Bjorn's Colorado Honey	809	\$78,911		\$474,706	
Black Canyon	900	\$659,363	-7.6%	\$3,829,987	-13.7%
Bodega	1,494	\$634,248	-6.5%	\$3,655,793	14.2%
CNBC	385	\$138,249	5.2%	\$764,597	2.9%
Esavvy	536	\$60,298	-7.1%	\$337,214	-17.6%
House of LR&C	330	\$51,134	37.2%	\$242,686	36.0%
Hudson News	649	\$545,446	-4.1%	\$3,039,095	-8.3%
InMotion Entertainment	303	\$68,190		\$359,165	
Kiehl's	1,060	\$42,900	-10.4%	\$285,254	-14.0%
Longs Peak	886	\$388,824	-11.9%	\$2,349,348	-6.1%
No Boundaries	385	\$33,816	-4.5%	\$211,710	-17.4%
Out West	1,543	\$283,009	-15.1%	\$1,519,050	294.1%
Provenzano Resources, Inc.	1,994	\$595,920	17.1%	\$3,581,166	9.8%
Say Si Bon	1,885	\$290,149	6.7%	\$1,626,256	8.9%
Sky Market	837	\$432,476	-26.1%	\$2,498,214	-30.9%
Sunglass Hut	1,015	\$192,357	-1.1%	\$1,054,762	-2.8%
Tattered Cover Bookstore	919	\$148,811	-4.5%	\$857,327	-12.8%
TOTAL RETAIL - CONCOURSE C	16,612	\$4,908,276	-3.5%	\$28,379,966	1.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	789	\$132,552	-31.7%	\$835,054	-25.9%
Provenzano Resources, Inc.	302	\$254,067		\$732,952	207.4%
TOTAL RETAIL - TERMINAL	1,091	\$386,620	99.2%	\$1,568,006	14.8%
TOTAL RETAIL	53,760	\$15,744,083	2.6%	\$93,302,837	10.2%

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$6,713	28.1%	\$33,118	-9.5%
Compass Group USA Inc. dba Canteen Vending Servic		\$187,015	-14.6%	\$1,095,216	-8.0%
Public Service Credit Union-ATMs	1	\$23,377	-11.5%	\$154,514	-17.8%
Smarte Carte, Inc.		\$101,905	0.4%	\$609,123	-6.9%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$319,010	-9.4%	\$1,891,971	-8.6%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$228,945	6.1%	\$1,347,338	9.4%
Clear Channel Ads	1	\$1,419,608	-43.0%	\$11,438,429	-18.0%
Conoco - Retail	210,772	\$996,162	-12.5%	\$5,920,627	-12.5%
OUTFRONT Media LLC		N/A		\$718,294	25.8%
Paradise 4 Paws	35,000	\$246,655	39.0%	\$1,308,441	5.7%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$2,891,370	-28.1%	\$20,733,128	-12.7%
TOTAL AIRPORTWIDE SERVICES	245,799	\$3,210,380	-26.6%	\$22,625,099	-12.4%
GRAND TOTAL	497,268	\$63,611,300	0.0%	\$390,013,410	7.9%

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