

DEN GREAT HALL PROGRAM



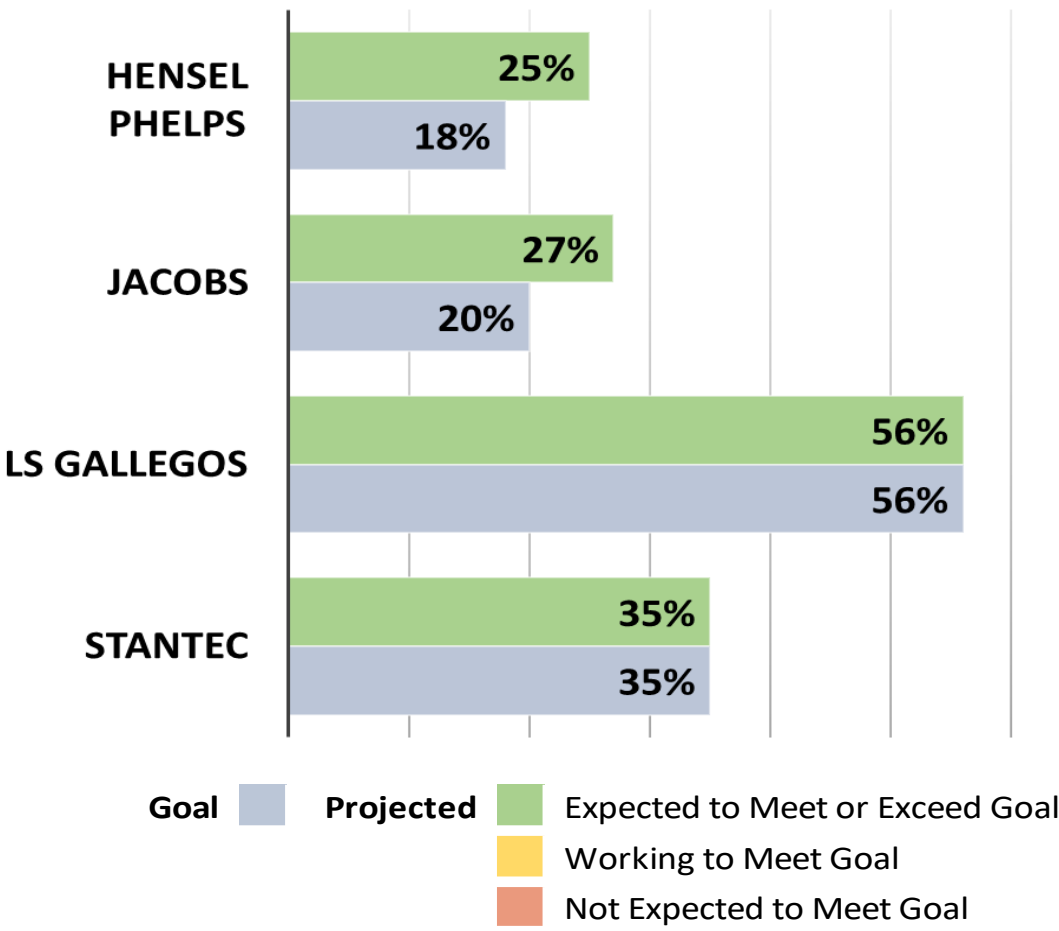
METRICS

BUDGET PERFORMANCE

	Original Budget	Cost to Date	EAC	Cost % Spent
Legacy Cost *	\$245.4M	\$245.4M	\$245.4M	100.0%
Phase 1	\$259.4M	\$240.0M	\$240.0M	100.0%
Phase 2	\$265.2M	\$189.0M	\$208.8M	90.5%
Ansbacher Hall		\$11.1M	\$18.3M	60.7%
Phases 1 & 2 Total	\$770.0M	\$685.5M	\$712.5M	96.2%
Completion Phase	\$1.3B	\$655.8M	\$1.3B	53.7%
Program Total	\$2.1B	\$1.3B	\$2.0B	68.9%

* Former Developer Costs

M/WBE PARTICIPATION



WORKFORCE PROGRAM



720

Outreach
Events
Completed



5%

Apprentice
Hours
Targeted



8.0%

Apprentice
Hours
Achieved

SAFETY PERFORMANCE

Lost Time
Incident Rate

0.08

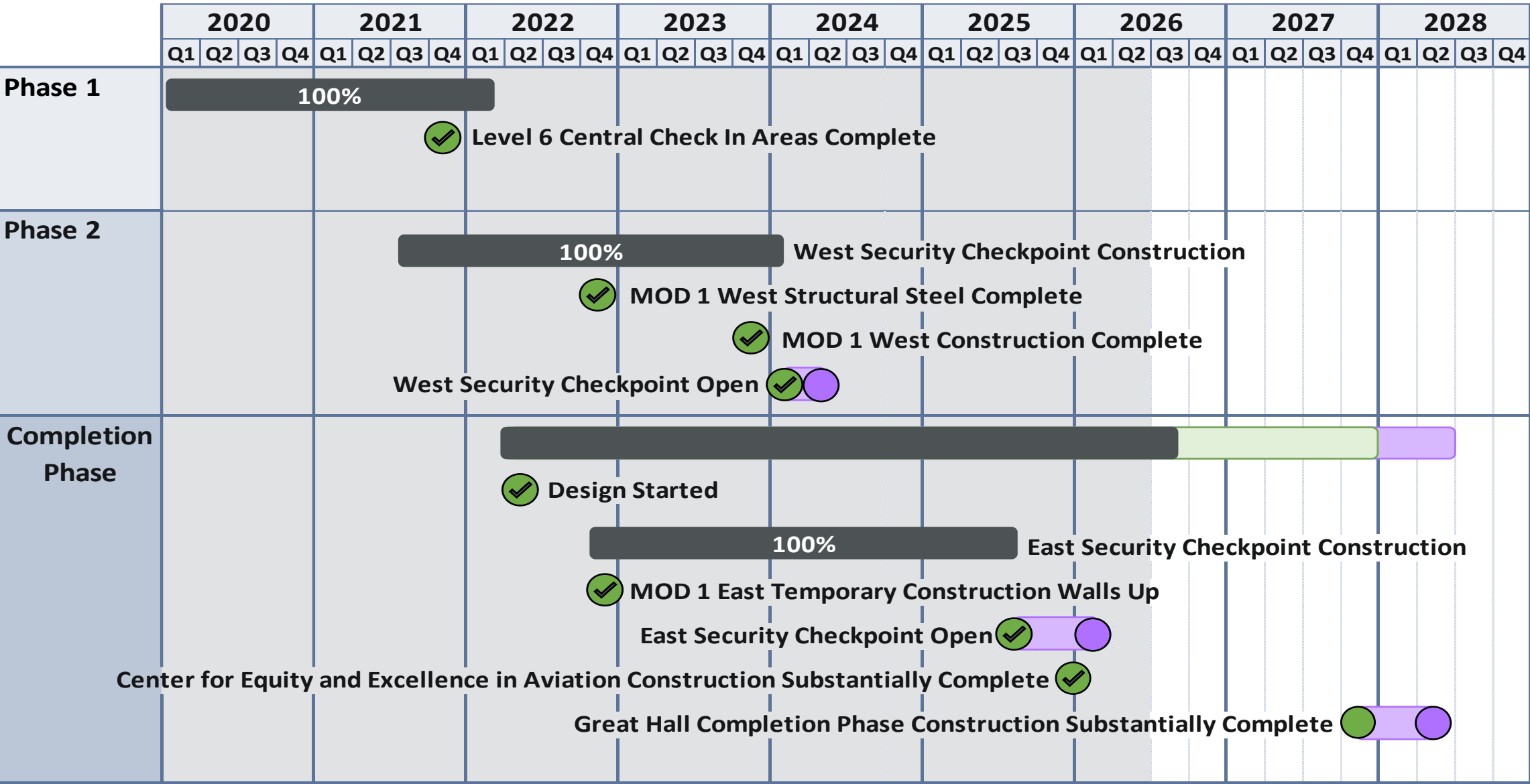


Safe Hours
Worked

5.13M



SCHEDULE



○ Original Date ● Current Target ✓ Completed