



Denver International Airport

Gross Revenue Earned by Concessionnaire

August 2026

Unaudited
Finance Accounts Receivable

Major Category And Concourse		Monthly Sales \$	YOY Sales % Change	YTD Sales \$	YOY YTD % Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
GRAND TOTAL		\$58,997,914	-0.8%	\$449,208,557	1.0%	\$47.18	3.4%
DUTY FREE							
	CONCOURSE A	\$448,965	23.1%	\$3,013,511	28.3%	\$0.36	17.2%
TOTAL - DUTY FREE		\$448,965	23.1%	\$3,013,511	28.3%	\$0.36	9.2%
FOOD AND BEVERAGE							
	CONCOURSE A	\$12,245,898	17.4%	\$87,182,921	24.2%	\$9.79	7.0%
	CONCOURSE B	\$14,292,050	-4.7%	\$110,608,513	-5.3%	\$10.98	-1.1%
	CONCOURSE C	\$11,911,389	-2.6%	\$90,292,918	-3.7%	\$10.38	2.8%
	TERMINAL	\$201,997	-60.0%	\$1,938,490	-59.8%		
	AIRPORTWIDE	\$169,015	-10.5%	\$1,397,667	14.9%		
TOTAL - FOOD AND BEVERAGE		\$38,820,348	1.2%	\$291,420,509	1.6%	\$31.16	3.8%
PASSENGER SERVICES							
	CONCOURSE A	\$2,099,226	-5.8%	\$17,522,422	-2.2%	\$1.68	-28.2%
	CONCOURSE B	\$159,185	1918.8%	\$1,336,718	-44.9%	\$0.12	-46.9%
	CONCOURSE C	\$250,187	25.9%	\$1,975,763	40.5%	\$0.22	44.1%
	TERMINAL	\$56,040	-54.1%	\$650,502	-40.0%		
TOTAL - PASSENGER SERVICES		\$2,564,638	0.3%	\$21,485,405	-5.9%	\$2.02	-7.2%
RETAIL							
	CONCOURSE A	\$4,610,750	9.8%	\$33,097,272	19.0%	\$3.69	1.7%
	CONCOURSE B	\$5,446,367	0.6%	\$40,449,948	3.4%	\$4.19	12.6%
	CONCOURSE C	\$4,532,418	-0.6%	\$32,966,437	-0.9%	\$3.95	10.3%
	TERMINAL	\$500,423	114.6%	\$2,076,373	-10.7%		
TOTAL - RETAIL		\$15,089,958	4.7%	\$108,590,029	5.9%	\$11.82	4.2%
AIRPORTWIDE SERVICES							
	TERMINAL	\$332,584	-4.9%	\$2,224,555	-8.0%		
	AIRPORTWIDE	\$1,741,420	-49.0%	\$22,474,548	-17.4%		
TOTAL - AIRPORTWIDE SERVICES		\$2,074,004	-44.9%	\$24,699,103	-16.6%		

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
CONCOURSE A							
	DUTY FREE	\$448,965	23.1%	\$3,013,511	28.3%	\$0.36	17.2%
	FOOD AND BEVERAGE	\$12,245,898	17.4%	\$87,182,921	24.2%	\$9.79	7.0%
	PASSENGER SERVICES	\$2,099,226	-5.8%	\$17,522,422	-2.2%	\$1.68	-28.2%
	RETAIL	\$4,610,750	9.8%	\$33,097,272	19.0%	\$3.69	1.7%
CONCOURSE A		\$19,404,839	12.7%	\$140,816,126	19.0%	\$15.52	0.0%
CONCOURSE B							
	FOOD AND BEVERAGE	\$14,292,050	-4.7%	\$110,608,513	-5.3%	\$10.98	-1.1%
	PASSENGER SERVICES	\$159,185	1918.8%	\$1,336,718	-44.9%	\$0.12	-46.9%
	RETAIL	\$5,446,367	0.6%	\$40,449,948	3.4%	\$4.19	12.6%
CONCOURSE B		\$19,897,602	-2.6%	\$152,395,179	-3.8%	\$15.29	4.3%
CONCOURSE C							
	FOOD AND BEVERAGE	\$11,911,389	-2.6%	\$90,292,918	-3.7%	\$10.38	2.8%
	PASSENGER SERVICES	\$250,187	25.9%	\$1,975,763	40.5%	\$0.22	44.1%
	RETAIL	\$4,532,418	-0.6%	\$32,966,437	-0.9%	\$3.95	10.3%
CONCOURSE C		\$16,693,994	-1.7%	\$125,235,117	-2.5%	\$14.55	6.3%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Concourse and Major Category		Monthly Sales \$	YOY Sales %Change	YTD Sales \$	YOY YTD %Change	Monthly Sales per Enplanement	Sales Per Enplanement % Change
TERMINAL							
	AIRPORTWIDE SERVICES	\$332,584	-4.9%	\$2,224,555	-8.0%		
	FOOD AND BEVERAGE	\$201,997	-60.0%	\$1,938,490	-59.8%		
	PASSENGER SERVICES	\$56,040	-54.1%	\$650,502	-40.0%		
	RETAIL	\$500,423	114.6%	\$2,076,373	-10.7%		
TERMINAL		\$1,091,045	-9.8%	\$6,889,919	-35.3%		
AIRPORTWIDE							
	AIRPORTWIDE SERVICES	\$1,741,420	-49.0%	\$22,474,548	-17.4%		
	FOOD AND BEVERAGE	\$169,015	-10.5%	\$1,397,667	14.9%		
AIRPORTWIDE		\$1,910,435	-47.0%	\$23,872,215	-16.0%		

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
DUTY FREE - CONCOURSE A					
Dufry Shops	2,411	\$448,965	23.1%	\$3,013,511	28.3%
TOTAL DUTY FREE - CONCOURSE A	2,411	\$448,965	23.1%	\$3,013,511	28.3%
TOTAL DUTY FREE	2,411	\$448,965	23.1%	\$3,013,511	28.3%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
303 Essentials	854	\$70,832		\$259,127	
Aletitude	1,015	\$192,146	15.1%	\$1,303,262	67.1%
Ben & Jerry's / Caribou Coffee	1,232	\$287,426	-6.5%	\$2,196,734	-1.2%
Breckenridge Brewery	1,641	\$211,469	-5.4%	\$1,623,061	-7.8%
Brother's BBQ	1,163	\$207,315	13.8%	\$1,456,622	5.4%
Chick-Fil-A	1,757	\$760,352		\$4,959,229	
Dazbog	464	\$218,799	-1.6%	\$1,618,790	6.0%
Dbar	1,121	\$146,529	-12.8%	\$1,102,550	68.8%
Denver Central Market	4,090	\$741,936	-13.3%	\$5,486,069	-9.3%
Einstein Bros Bagels	406	\$534,048	-11.1%	\$3,840,284	-12.0%
Elway's Taproom	2,094	\$587,036	14.5%	\$4,085,717	-0.4%
Fat Sully's Pizza	1,319	\$335,209		\$1,826,348	
Freshens	441	\$318,044	32.5%	\$2,172,321	33.7%
KFC / Pizza Hut	638	\$171,557	-41.0%	\$1,195,182	-36.5%
Lavazza Coffee		\$135,405	64.8%	\$740,596	11.5%
Maria Empanada	1,196	\$460,501	37.3%	\$2,960,875	155.0%
Marketplace	196	\$115,757	31.2%	\$775,528	22.0%
McDonald's	1,520	\$838,063	-10.6%	\$6,328,275	-8.4%
Mercantile	3,995	\$1,134,245	1.4%	\$8,147,644	-1.6%
Mesa Verde Lounge		N/A	-100.0%	\$900,193	-77.8%
Novo Coffee	406	\$276,265	28.2%	\$1,831,586	22.7%
Panda Express		N/A	-100.0%	\$3,842,642	-28.0%
Peet's Coffee	990	\$166,133	23.6%	\$1,140,799	11.5%
Qdoba	1,424	\$553,635		\$3,041,262	
Quizno's	4,092	\$690,548	7.9%	\$4,673,921	-7.1%
Shake Shack	1,844	\$835,108		\$4,451,645	

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE A					
Snarfs	1,172	\$307,811	-10.9%	\$2,388,702	-7.2%
Taco Bell Cantina	921	\$194,960		\$680,256	
Taco Tequila	728	\$167,839	0.5%	\$1,168,017	-18.2%
The Bagel Deli	614	\$280,771	-2.6%	\$1,905,965	59.1%
The Bindery	2,815	\$545,762	44.0%	\$3,688,425	329.9%
Tocabe	650	\$150,809	-5.6%	\$1,093,951	66.0%
Uncle	909	\$281,795	38.9%	\$1,916,348	251.8%
Williams & Graham	1,505	\$327,793	7.5%	\$2,380,992	130.7%
TOTAL FOOD AND BEVERAGE - CONCOURSE A	43,212	\$12,245,898	17.4%	\$87,182,921	25.9%
FOOD AND BEVERAGE - CONCOURSE B					
Aviano Coffee	644	\$200,415	5.1%	\$1,487,862	4.2%
Aviator's Club BBQ	4,398	\$438,218	12.2%	\$3,247,421	6.7%
Cantina Grill		N/A	-100.0%	\$2,474,618	-31.0%
Chick-Fil-A	1,137	\$678,124	-29.2%	\$5,884,422	-11.5%
City Pho	2,603	\$335,575	165.3%	\$1,983,085	131.7%
City Wok	591	\$118,688	-61.4%	\$1,049,994	-57.3%
Colorado Collective Marketplace	200	\$99,430	2.6%	\$636,527	-9.7%
Cru Wine Bar	863	\$175,484	8.2%	\$1,215,896	49.6%
Dazbog Coffee	660	\$235,600	-9.4%	\$1,875,462	-2.1%
Denver Street Eats	987	\$307,520		\$2,289,408	
Einstein Bros Bagels / Mile High Spirits	1,833	\$415,930		\$2,858,976	
El Chingon	867	\$144,952	-20.9%	\$1,217,326	2.2%
Elway's	4,026	\$1,423,357	6.5%	\$10,564,641	0.2%
Etai's Café		N/A	-100.0%	\$1,223,370	-72.4%
Garbanzo	1,080	\$357,087	-0.3%	\$2,688,386	-13.2%
Half Moon Empanadas	405	\$357,814	-1.7%	\$2,834,066	6.5%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Heidi's Brooklyn Deli		N/A	-100.0%	\$199,856	-82.2%
Hotch Potch	623	\$171,140		\$1,416,552	95.0%
Jamba Juice	824	\$214,209		\$946,250	
Kabod Coffee	224	\$25,142	39.9%	\$124,785	-61.8%
McDonald's	1,692	\$796,438	-4.0%	\$5,959,993	-9.4%
Mile High Deli	958	\$76,030		\$115,498	
Mizu Sushi	2,263	\$338,963	10.0%	\$2,391,134	15.9%
Mod Market	906	\$344,493	-5.8%	\$2,627,402	-10.0%
New Belgium Brewing	3,948	\$858,331	-7.9%	\$6,546,595	16.8%
Novo Coffee	406	\$307,299	-9.8%	\$2,219,088	-12.8%
Osteria Marco	4,123	\$299,104	221.9%	\$2,067,329	2125.1%
Peet's Coffee	770	\$132,843		\$560,854	
Pour La France		N/A	-100.0%	\$735,287	-85.0%
Qdoba	2,325	\$509,759	8.7%	\$3,559,337	-1.3%
Que Bueno! Mexican Grille		N/A	-100.0%	\$2,096,411	-48.0%
Rocky Mt. Chocolate Factory	817	\$175,941	-16.0%	\$1,390,339	-13.2%
Runway & Rye Lounge	1,540	\$112,236		\$143,536	
Salt & Grinder	1,000	\$144,114	16.7%	\$1,051,663	5.2%
Shake Shack	2,586	\$903,590	-8.1%	\$6,863,448	-9.8%
Sky Market	2,254	\$296,650	-19.7%	\$2,412,730	-11.4%
SMASH Burgers & Bar	3,749	\$831,608	2.8%	\$6,134,237	-5.1%
Snooze	2,984	\$456,002	-0.5%	\$3,546,774	-4.2%
Starbucks	2,325	\$878,798	44.3%	\$5,659,419	12.0%
Starbucks Coffee	350	\$241,368	-11.4%	\$1,942,012	0.3%
Steve's Snappin' Dogs	1,446	\$223,344	-17.2%	\$1,732,769	-21.7%
Sunset Loop Bar & Grill	4,681	\$395,282	7.9%	\$2,845,336	0.6%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE B					
Sunset Loop Marketplace	242	\$271,171	-1.3%	\$1,788,418	-8.8%
TOTAL FOOD AND BEVERAGE - CONCOURSE B	63,330	\$14,292,050	-4.7%	\$110,608,513	-3.8%
FOOD AND BEVERAGE - CONCOURSE C					
Auntie Anne's	256	\$120,457	11.2%	\$934,299	11.7%
Aviano Coffee	2,495	\$302,817	13.7%	\$2,307,790	6.2%
Bar Dough	4,880	\$808,893	10.2%	\$5,463,817	-5.2%
Big Bowl/Magic Pan	1,590	\$235,043	5.3%	\$1,910,746	5.9%
Chick-Fil-A	2,119	\$847,875		\$7,171,149	
Cholon	4,708	\$512,669	27.1%	\$3,393,842	8.8%
Coffee Bean & Tea Leaf	582	\$82,950	-14.2%	\$656,867	-16.8%
Coors Silver Bullet	2,931	\$468,313	10.9%	\$3,622,070	11.0%
Dazbog Coffee	464	\$370,940	2.5%	\$2,906,688	1.8%
Great Divide Brewhouse	3,162	\$744,127	18.4%	\$5,577,799	17.3%
Jamba Juice	639	\$154,672	-7.7%	\$1,319,764	15.3%
Little Man Ice Cream	165	\$31,646	-32.9%	\$247,347	-28.0%
Marzcyk Fine Foods	1,815	\$614,828	18.1%	\$4,087,985	-0.6%
McDonald's	1,033	\$933,086	-10.9%	\$7,239,886	-17.1%
Mod Market	1,666	\$247,677	-4.1%	\$2,004,412	-4.8%
Peet's Coffee	603	\$141,863	-4.2%	\$1,079,807	16.1%
Root Down	3,979	\$1,246,584	5.8%	\$9,435,468	-0.5%
Santo	1,270	\$491,341	355.8%	\$3,656,789	3292.2%
Senor Bear	883	\$251,349	-21.8%	\$1,911,545	-22.5%
SMASH Burgers & Bar	2,327	\$897,078	-1.5%	\$6,804,709	-12.0%
Starbucks	1,140	\$662,393	7.8%	\$5,194,944	-1.8%
Superfruit Republic Juice	404	\$285,631	-8.5%	\$2,167,414	-12.7%
Tamales by La Casita	1,354	\$448,973	0.8%	\$3,390,754	-7.1%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
FOOD AND BEVERAGE - CONCOURSE C					
Tapas Sky Bar	1,100	\$81,920	-15.9%	\$723,694	-7.5%
Teatulia Tea & Coffee	1,622	\$125,958	-0.8%	\$935,164	-3.5%
Villa Pizza	969	\$276,828	-13.5%	\$2,044,842	-23.1%
Woody Creek Bakery	1,586	\$525,479	-13.8%	\$4,103,327	133.3%
TOTAL FOOD AND BEVERAGE - CONCOURSE C	45,743	\$11,911,389	13.7%	\$90,292,918	12.7%
FOOD AND BEVERAGE - TERMINAL					
Caribou Coffee	840	\$76,739	-35.5%	\$728,778	-17.4%
Kabod Coffee	845	\$125,258	-17.0%	\$1,209,712	14.4%
TOTAL FOOD AND BEVERAGE - TERMINAL	1,685	\$201,997	-25.1%	\$1,938,490	-0.1%
FOOD AND BEVERAGE - AIRPORTWIDE					
Tom's Urban Kitchen	9,601	\$169,015	-10.5%	\$1,397,667	14.9%
TOTAL FOOD AND BEVERAGE - AIRPORTWIDE	9,601	\$169,015	-10.5%	\$1,397,667	14.9%
TOTAL FOOD AND BEVERAGE	163,570	\$38,820,348	6.8%	\$291,420,509	8.9%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
PASSENGER SERVICES - CONCOURSE A					
Executive Shine	128	\$2,760	20.8%	\$24,295	17.0%
Plaza Premium Lounge	11,751	\$1,646,346	9.7%	\$13,512,785	8.8%
Worldwide Insurance Services	100	\$450,121	-38.0%	\$3,985,343	-27.3%
TOTAL PASSENGER SERVICES - CONCOURSE A	11,979	\$2,099,226	-5.8%	\$17,522,422	-2.2%
PASSENGER SERVICES - CONCOURSE B					
Executive Shine	168	\$7,735	-1.9%	\$77,740	-3.7%
Worldwide Insurance Services	78	\$151,450		\$1,258,978	
TOTAL PASSENGER SERVICES - CONCOURSE B	246	\$159,185	1918.8%	\$1,336,718	1556.0%
PASSENGER SERVICES - CONCOURSE C					
Centurion Lounge	15,779	\$207,300	5.6%	\$1,639,760	18.5%
Executive Shine	64	\$1,955	-18.5%	\$20,540	-8.3%
Worldwide Insurance Services	78	\$40,932		\$315,463	
TOTAL PASSENGER SERVICES - CONCOURSE C	15,921	\$250,187	25.9%	\$1,975,763	40.5%
PASSENGER SERVICES - TERMINAL					
Public Service Credit Union-Branch		N/A	-100.0%	\$113,384	-67.8%
Worldwide Insurance Services	378	\$56,040	-25.6%	\$537,118	-26.7%
TOTAL PASSENGER SERVICES - TERMINAL	378	\$56,040	-54.1%	\$650,502	-40.0%
TOTAL PASSENGER SERVICES	28,524	\$2,564,638	0.3%	\$21,485,405	4.8%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE A					
CNBC	966	\$381,592	-10.9%	\$3,049,657	2.7%
Flight Stop	1,917	\$191,951	-70.7%	\$3,520,495	-25.0%
Greetings From Colorado	1,196	\$308,972	-8.7%	\$1,953,854	172.8%
High Land Mercantile	936	\$553,936	-7.3%	\$3,427,126	-13.1%
Hudson News	2,297	\$1,254,173	103.0%	\$8,481,406	83.9%
InMotion Entertainment	280	\$140,269		\$690,590	
Market 5280	1,070	\$297,579	13.5%	\$1,933,897	11.9%
Provenzano Resources, Inc.	2,371	\$624,313	-4.0%	\$4,633,439	16.4%
Sunglass Hut	955	\$98,419	2.3%	\$789,019	0.1%
Tattered Cover Bookstore	1,209	\$161,499	15.6%	\$1,121,133	6.3%
Travel @ Ease	189	\$68,230		\$391,659	
WH Smith	1,288	\$529,816	50.5%	\$3,104,998	35.1%
TOTAL RETAIL - CONCOURSE A	14,674	\$4,610,750	11.5%	\$33,097,272	23.6%
RETAIL - CONCOURSE B					
Connections Newsstand	342	\$35,159	-45.8%	\$312,959	-51.4%
Express Market	1,227	\$539,688	9.9%	\$3,973,355	44.2%
High Dune Market & Goods	1,249	\$261,557	1.1%	\$1,835,279	-2.1%
High Land Mercantile	1,393	\$451,086	-2.5%	\$3,298,969	0.6%
Hudson News	1,827	\$1,008,269	-3.5%	\$6,946,904	-7.6%
InMotion Entertainment	383	\$188,525	0.2%	\$1,545,093	38.1%
Johnston & Murphy	1,365	\$189,223	16.8%	\$1,803,192	39.9%
Larimer Street Market	1,270	\$460,824	-7.2%	\$3,320,861	-10.3%
MAC	796	\$86,060	48.3%	\$494,139	14.3%
Mile High Game Day	1,342	\$78,851		\$567,468	2837338200.0%
Misura, Crislu, Tumi	600	\$102,942	-37.1%	\$1,145,365	-9.6%
Mosaic Gallery	1,360	\$216,121	19.5%	\$1,412,909	9.0%

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Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - CONCOURSE B					
Provenzano Resources, Inc.	4,740	\$862,016	0.5%	\$6,590,419	11.0%
River North News	754	\$274,635	-8.5%	\$1,927,763	-1.4%
Sky Market	1,271	\$422,239	-2.2%	\$3,157,367	-11.6%
Sunglass Hut	483	\$103,165		\$889,999	
Tattered Cover Bookstore	1,011	\$166,007	10.0%	\$1,227,906	-1.8%
TOTAL RETAIL - CONCOURSE B	21,410	\$5,446,367	2.5%	\$40,449,948	6.8%
RETAIL - CONCOURSE C					
Arts District Market	680	\$268,246	-7.1%	\$1,961,883	-9.5%
Bjorn's Colorado Honey	809	\$76,671		\$551,377	
Black Canyon	900	\$616,520	-1.9%	\$4,446,506	-12.3%
Bodega	1,494	\$594,392	-1.9%	\$4,250,185	11.6%
CNBC	385	\$117,543	-2.6%	\$882,140	2.1%
Esavvy	536	\$42,310	-24.9%	\$379,524	-18.5%
House of LR&C	330	\$44,974	17.7%	\$287,660	32.8%
Hudson News	649	\$511,457	5.0%	\$3,584,028	-5.7%
InMotion Entertainment	303	\$93,302		\$452,466	
Kiehl's	1,060	\$44,930	6.1%	\$330,184	-11.7%
Longs Peak	886	\$394,503	5.9%	\$2,743,851	-4.6%
No Boundaries	385	\$31,022	-13.2%	\$242,732	-16.9%
Out West	1,543	\$273,793	-15.0%	\$1,805,578	155.2%
Provenzano Resources, Inc.	1,994	\$517,746	16.4%	\$4,098,912	10.6%
Say Si Bon	1,885	\$239,171	-3.8%	\$1,865,427	7.1%
Sky Market	837	\$384,791	-27.8%	\$2,883,005	-30.5%
Sunglass Hut	1,015	\$140,188	-19.5%	\$1,194,950	-5.1%
Tattered Cover Bookstore	919	\$140,860	5.5%	\$1,006,028	-9.9%
TOTAL RETAIL - CONCOURSE C	16,612	\$4,532,418	0.0%	\$32,966,437	1.1%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
RETAIL - TERMINAL					
Hudson News	789	\$142,919	3.0%	\$985,917	-22.1%
Provenzano Resources, Inc.	302	\$357,504		\$1,090,456	357.4%
TOTAL RETAIL - TERMINAL	1,091	\$500,423	260.8%	\$2,076,373	38.0%
TOTAL RETAIL	53,786	\$15,089,958	6.9%	\$108,590,029	9.9%

* An N/A identifies concessions with no sales information for previous year current period. In addition large variances in YOY or YTD % may be attributed to a concession’s partial year opening, closing or remodeling activities

Model Name	Square Feet	Current Month Sales	YOY % Change*	YTD Sales	YOY YTD % Change*
AIRPORTWIDE SERVICES - TERMINAL					
CheckPoint Mailers	25	\$5,977	-10.2%	\$39,095	-9.6%
Compass Group USA Inc. dba Canteen Vending Servic		\$185,778	-5.8%	\$1,280,994	-7.7%
Public Service Credit Union-ATMs	1	\$21,948	-14.1%	\$176,462	-17.4%
Smarte Carte, Inc.		\$118,882	-1.3%	\$728,004	-6.0%
TOTAL AIRPORTWIDE SERVICES - TERMINAL	26	\$332,584	-4.9%	\$2,224,555	-8.0%
AIRPORTWIDE SERVICES - AIRPORTWIDE					
Canteen Vending Services		\$227,828	11.3%	\$1,575,167	7.0%
Clear Channel Ads	1	\$358,129	-81.5%	\$11,796,557	-25.7%
Conoco - Retail	210,772	\$952,561	-11.0%	\$6,873,188	-12.3%
OUTFRONT Media LLC		N/A		\$718,294	25.8%
Paradise 4 Paws	35,000	\$202,901	-1.8%	\$1,511,342	4.6%
TOTAL AIRPORTWIDE SERVICES - AIRPORTWIDE	245,773	\$1,741,420	-49.0%	\$22,474,548	-17.4%
TOTAL AIRPORTWIDE SERVICES	245,799	\$2,074,004	-44.9%	\$24,699,103	-16.6%
GRAND TOTAL	494,090	\$58,997,914	3.2%	\$449,208,557	7.3%