DEN GREAT HALL PROGRAM

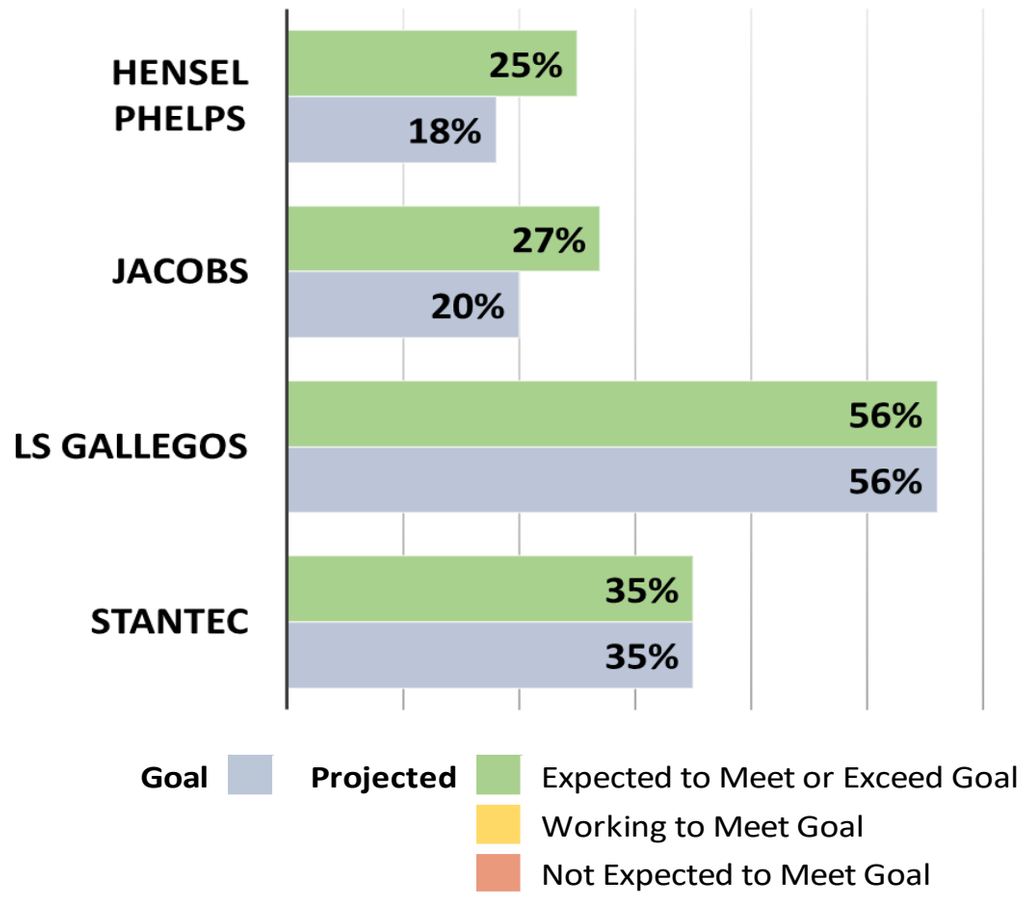
METRICS

BUDGET PERFORMANCE

	Original Budget	Cost to Date	EAC	Cost % Spent
Legacy Cost *	$245.4M	$245.4M	$245.4M	100.0%
Phase 1	$259.4M	$240.0M	$240.0M	100.0%
Phase 2	$265.2M	$189.8M	$208.8M	90.9%
Ansbacher Hall		$11.1M	$18.3M	60.7%
Phases 1 & 2 Total	**$770.0M**	**$686.2M**	**$712.5M**	**96.3%**
Completion Phase	$1.3B	$725.4M	$1.3B	56.8%
Program Total	**$2.1B**	**$1.4B**	**$2.0B**	**71.0%**

* Former Developer Costs

M/WBE PARTICIPATION



WORKFORCE PROGRAM

732	5%	5.7%
Outreach Events Completed	Apprentice Hours Targeted	Apprentice Hours Achieved

SAFETY PERFORMANCE

Lost Time Incident Rate	Safe Hours Worked
0.07	5.35M

SCHEDULE

